



SPLOST V Capital Improvement Plan - Fund 423
Budget Reallocation
Board Meeting May 6, 2024

Cost Code	Code Description	Code Type	Current Budget	Change	Revised Budget
SP5MANG.60235.PRGCONTIN.		Program Contingency	\$ 18,855,950.70	\$ (353,522.34)	\$ 18,502,428.36
SP5FACCON.35435.GENERALCONTRACTOR	E.L. Miller ES	General Contractor	\$ 7,329,566.57	\$ 353,522.34	\$ 7,683,088.91
Total			\$ 26,185,517.27	\$ -	\$ 26,185,517.27