

35835. Champion Theme MS Major Building Systems Replacement	Major building systems replacement with emphahs on HVAC. Further renovations TBD.		Revised Construction Estimate at Completion April FY24 \$29,000,000.00				
Phase	Brief Description of Phase Package	Funding Source	Approved Value	New Value Pending Approval	Estimate of Final GMP	Estimated Date of Board Approval	Notes
Pre-Construction	Pre-Construction Services	E-SPLOST V	\$50,000.00				
Early Release	HVAC and Electrical Systems Replacement Scope	E-SPLOST V		\$22,779,266.00		5/6/2024	On May 2024 Board Agenda
Final	Further Renovations, including Old Rock Gym, Scope TBD	E-SPLOST V		\$6,170,734.00	\$29,000,000.00	Winter 2024	Order of Magnitude Estimate