



Measure MM & Facilities Update

August 12, 2026

Measure MM

- Bradoaks
 - Bells/Clocks/PA
 - Installation In process
 - Lighting
 - Installation In process
- Wild Rose and Plymouth
 - Bells/Clocks/PA
 - Preparing Bid Documents
 - Fire Alarm
 - Preparing Bid Documents (DSA Approval 7/31/26)
 - Barrier Removal Projects
 - Finalizing Plans for DSA submission

Measure MM

- Mayflower, Early Learning Center, Monroe
 - Bells/Clocks/PA
 - Preparation of scope, buildings have been walked
- Clifton MS
 - Project Planning in process
 - Reviewing potential scope and identified needs against budget

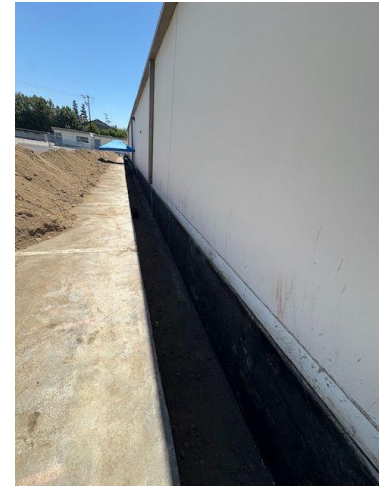
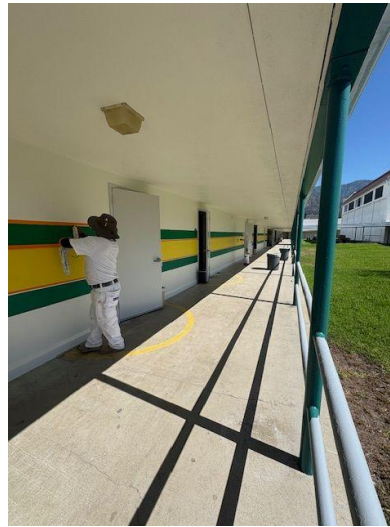
Facilities

- Bradoaks
 - Speech Room Carpet
- CELC
 - Playground Surfacing Upgrade & Repair
- Mayflower
 - Parking Lot & Lunch Area Slurry Seal
 - Ball Wall
- Monroe
 - Rubber Playground Surfacing
 - Ball Wall
 - Kinder Bldg Exterior Repaint
- Wildrose
 - Rubber Playground Surfacing



Facilities

- Clifton
 - Exterior Painting
 - Interior Gym Painting
 - Exterior Light Modernization - LED
 - Asphalt Repair/Seal
 - Field Repair
- MHS
 - Reception Desk
 - 900bldg Roof Repair/Seal
- Mountain Park
 - North Side Water Intrusion



Expenditures and Balance for Measure MM, Fund 21, as of June 30, 2026

Draw

8660 Interest	\$ 360,658.27
8951 Proceeds Bond Sale	\$ 22,000,000.00
Totals	\$ 22,360,658.27

Expenses

5450 Other Insurance	\$ 151,400.00
5821 Attorney Fees	\$ 2,741.46
5850 Const/Ind Contractors (NonEmp)	\$ 759,996.00
5890 Other Services	\$ 82,540.00
6710 Site Improvements	\$ 143,935.28
6210 Architect Fees on Buildings	\$ 329,868.75
6250 Building Construction/Improv	\$ 451,807.27
6290 Other Costs-Building Improv	\$ 11,875.00
6410 Equipment	\$ 115,771.36

Totals \$ 2,049,935.12

Ending Fund/Sub-Fund Balance \$ 20,310,723.15
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Questions?