Facilities Committee Presentation

Pleasanton Unified School District

August 2026

Agenda

- Project Updates
- Maintenance, Operations and Transportation Yard
- Change Orders
- Implementation Plan Update

Pleasanton
UNIFIED SCHOOL DISTRICT
Educate. Inspire. Empower.

Project Updates

Alisal Elementary School Modernization



Preliminary Design Concept Subject to Change

Scope of Work

- Renovate Existing Classrooms
- Remove Old Modular Classrooms
- Build New Classrooms
- Build New MPR
- Traffic and Parking Improvements

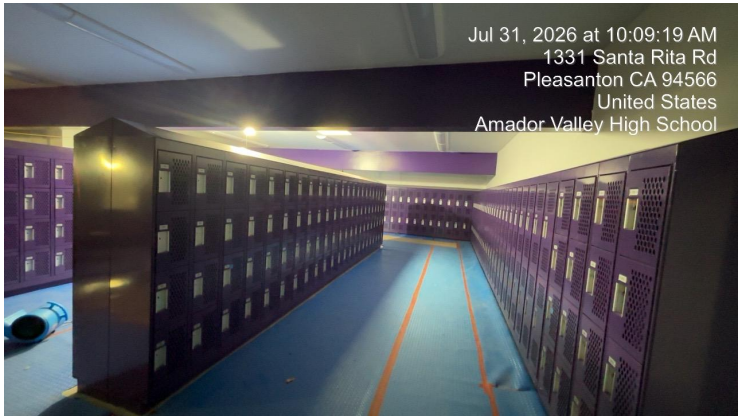
Community Meeting Feedback

- Traffic, pedestrian safety and bicycle safety
- Desire to eliminate student access to pedestrian walkway at Nevis St.
- Design the project to encourage students to walk or bike to school
- Landscaping - desire to preserve trees and shade at playgrounds
- Building placement relative to homes

Work to Date

- Revised design to incorporate community feedback where appropriate
- California Environmental Quality Act (CEQA) compliance study is underway
- Geotechnical study underway
- Hazardous materials study complete
- Met with Cricket stakeholders and determined Harvest Park MS and Hart MS are appropriate substitutes for Alisal ES field

Amador Valley HS





Summer 2026 - Complete!

- Portable removal
- Underground utilities
- Locker room renovation
- Kitchen modernization

Fall 2026 - Underway

- Demolish Existing Gym & Theater
- Construction of New Gym & Theater
- Pool Deck Replacement
- Gym Roof Replacement

Amador Valley HS



Foothill HS



- Foundations and Under Slab Utilities for the Addition are in Progress
- Existing Gym Demolition is Underway
- Small Gym Remodel will be Completed this Summer
- Courtyard in Front of the Gym will be Under Construction this Summer
- Project Team Assessing Schedule Impact Resulting from Delay in DSA Approval

Foothill HS



Donlon ES



Scope

- Three new TK classrooms, restrooms and playground

Fairlands ES



Scope

- Four new TK Classrooms, Restrooms and Playground

Valley View ES



Scope

- Construction of two new TK classrooms, restrooms, playground, garden and enhancements to entrance

Status

- Foundation and Framing are Complete
- Rough Mechanical, Electrical, Framing Underway
- Garden is Completed
- Shade Structure is Completed

Walnut Grove ES



Scope

- Construction of two new TK classrooms, reconfiguration of the parking lot, installation of a new playground and associated sitework

Status

- Demolition and site work underway

Hart MS and Harvest Park MS Fields



Scope

- Construction of a new synthetic field, synthetic track, landscape improvements and improvements to the hardscape

Status

- Work largely complete and ready for occupancy
- Grass will open at a later date
- Minor work remaining

Hart Middle School July 2026



Education Options Center



Scope

- Construction of a new school site housing Pleasanton Virtual Academy, Adult Transition Program and Village High School

Status

- Utility work, building pad and foundation work ongoing
- Construction Finish - **Fall / Winter 2027**
- Schedule impacts due to weather

Education Options Center



Projects in Design

- Early Childhood Education Center
- Kitchen and Shade Structure Improvements at Valley View ES
- Kitchen and Shade Structure Improvements at Donlon ES
- Kitchen and Shade Structure Improvements at Walnut Grove ES
- TK Master Plan Update
  - Lydiksen ES
  - Hearst ES
  - Vintage Hills ES
- New Maintenance, Operations and Transportation Yard - Non Bond

Pleasanton
UNIFIED SCHOOL DISTRICT
Educate. Inspire. Empower.

Maintenance Operations and Transportation

Work to Date

- Assessed three sites as a location for a future MOT facility
  - Pleasanton Middle School (PMS)
  - Hearst Elementary School
  - Tenant Occupied Space at District Office
- Created space plan for each site along with probable cost estimate
- Determined PMS was not a viable option due to site layout and space constraints

Option 1 - Hearst Elementary School



Hearst Elementary School





- Locate MOT yard at Hearst ES
- Enter and Exit from Case Ave
- Park Buses at PMS

Option 2 - District Office



Option 2 - District Office





- Locate MOT yard at District Office Space Currently Leased by Tenant
- Build Vehicle Bays at Hart MS Parking Lot

Analysis

Option 1 -Hearst ES

- Higher upfront cost
- Preserves rental income

Option 2 - District Office

- Lower upfront cost
- Faster construction
- Lost rental income

Pleasanton
UNIFIED SCHOOL DISTRICT
Educate. Inspire. Empower.

Anticipated Change Orders & Board Actions

Upcoming Change Orders

- Amendments for the Contract with CTS for Special Inspection Services at Donlon and Fairlands Elementary School ($25,000).
- Delegation of Authority for AVHS Roofing Project
  - Required because there is not a Board Meeting in July
- Delegation of Authority for PMS Landscaping Project
  - Required because there is not a Board Meeting in July
- Change Order Number 1 and Futility Resolution for the PMS Library Kalwall Replacement Project $60,000 (negotiations in progress)

Pleasanton
UNIFIED SCHOOL DISTRICT
Educate. Inspire. Empower.

Implementation Plan Update

Implementation Plan Update

- Closeout Projects and Identify Unused Funds - Sweep Funds to Contingency
- Update Interest Earned Projections & State Funding Projections
- Rightsize Scope at Vintage Hills ES, Lydiksen ES and Hearst ES
  - Revise scope based on current need and updated enrollment projections
  - Revise project budgets
  - Unneeded Funds moved to program contingency
- Identify Additional Projects Based on Current Need
  - MOT working on developing a 15 year maintenance plan will assist identify needs
  - Energy conservation and generation projects