



Rome City Schools
FY25 Proposed Budget

with FY24 Approved Budget shown for comparison

	FY25	FY24
Projected Beginning Balance	10,000,000	7,000,000
Estimated Revenues		
Local Sources	823,000	873,000
State Sources	54,415,000	47,700,000
Federal Sources	380,000	380,000
City Appropriation	28,035,000	26,700,000
Total Revenue	83,653,000	75,653,000
Estimated Expenditures		
Instruction	55,525,000	52,000,000
Pupil Services	5,300,000	4,450,000
Improvement of Instruction	260,000	210,000
Media Services	1,025,000	1,100,000
Systemwide Administration	1,950,000	2,010,000
School Administration	5,450,000	4,925,000
Support Services - Business	750,000	700,000
Maintenance and Operations	8,465,000	7,400,000
Transportation	3,650,000	3,140,000
Support Services - Central	875,000	1,365,000
Total Expenditures	83,250,000	77,300,000
 Ending Balance	 10,403,000	 5,353,000