



Dr. Dan A. Sims, Superintendent

ACTION MEMORANDUM

To: Bibb County Board of Education
From: Eric Bush, Chief Financial Officer
Subject: FY 2025 Tyler Technologies – Munis and ExecuTime Renewal

Summary:

Finance is requesting that the Board of Education authorize the Superintendent to issue a purchase order for \$674,272.86 to Tyler Technologies for the renewal of contracted services of the Munis Financial, Human Resources, Procurement and Time and Attendance tracking software applications for fiscal year 2025.

Background:

At the December 18, 2014 board meeting, the Board approved the replacement of the District's financial software with Tyler Technologies' Munis Enterprise Resource Platform (ERP). Tyler Time and Attendance (formally ExecuTime, the time and attendance module, was implemented February 2021. The cost of the ERP system includes Financial, Payroll, Accounts Payable, Inventory, Fixed Assets, Student Activities, Procurement, Human Resources, Time and Attendance, Project and Grant Accounting, Fleet Management, Employee Self Service, and Treasury Management modules.

The ongoing annual expense related to these services is \$674,272.86. Based on the cost of this service this request will be presented to the Board for approval each fiscal year, provided continued service is recommended. The District's ERP platform will be funded from the 2021 ESPLOST.

Recommendation:

It is recommended that the Bibb County Board of Education authorize the Superintendent to issue a purchase order for \$674,272.86 to Tyler Technologies for the renewal of contracted services of the Munis financial applications for FY 2025 utilizing 2021 ESPLOST funds.

Superintendent's Comments and Approval:

Superintendent's Comments	Approved / Not Approved
Dr. Dan A. Sims	Approved



BIBB COUNTY SCHOOL DISTRICT

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	<u>Tyler Technology Modules</u>	<u>2025</u>
	Accounting/GL/BG/AP	\$ 116,825.69
	AR Accts Receivable	\$ 27,268.56
	BMI Asset Track Interface	\$ 3,805.32
	BMI Collect T Interface	\$ 3,805.32
	Business and Vendor Self Service (e-procurement)	\$ 22,848.90
	Fixed Assets	\$ 29,486.34
	GB General Billing	\$ 13,056.84
	Inventory	\$ 29,408.18
	Munis Analysis	\$ 69,976.40
	PM HR Management	\$ 16,887.14
	Payroll w/ESS	\$ 51,767.46
	Project & Grant Accounting	\$ 20,335.88
	Purchasing	\$ 54,861.90
	Student Activity Accounting	\$ 26,471.39
	TCM SE	\$ 39,304.52
	Treasury Mangement (Cash Mgnt)	\$ 23,132.80
	* Tyler Pulse	\$ -
	Tyler Forms Processing	\$ 13,104.54
	Work Orders, Fleet & Facilities Management	\$ 37,763.54
	** Executime Time & Absense Management	\$ 74,162.14
	Totals	\$ 674,272.86
	Increase from Prior Year	5.0%