

BIBB COUNTY SCHOOL DISTRICT
Dr. Dan A. Sims, Superintendent

ACTION MEMORANDUM

To: Bibb County Board of Education
From: Sam Kitchens, Assistant Superintendent of Operations
Anthony V. Jackson, Director of Transportation
Subject: School Bus Purchase

Summary:

As part of the 2021 ESPLOST, the Board of Education approved the purchase of fleet vehicles. The Transportation Department seeks Board approval to purchase twelve (12) school buses for the districtwide fleet.

Background:

The Transportation Department seeks Board approval to purchase twelve (12) new school buses from Yancey Bus Sales utilizing the Georgia Statewide Contract 99999-SPD-SWL20200630-001 at a cost not to exceed \$1,701,900.00. The purchase would include ten (10) 72-passenger school buses and two (2) 14-passenger school buses.

\$1,581,900.00 of this purchase will come from the 2021 ESPLOST and the \$120,000.00 will come from the Georgia Department of Education (GaDOE). The GaDOE has allocated a total of \$120,000.00 to the Bibb County Board of Education for the purchase of ten (10) propane fueled school buses.

The district's active school bus fleet consists of 201 buses. Of the 201 active buses, 147 of these buses are air conditioned. If approved, this purchase will increase the number of air-conditioned school buses to 159. The table below provides additional information regarding the district's bus fleet.

Total Number of Buses	Average Age (Years)	Route Buses	Spare Buses	With A/C	No A/C	Fuel: Propane	Fuel: Diesel	Fuel: Gas
201	9	145	56	148	53	133	62	7

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Supporting Documents:

Type-A 14 Passenger Build-A-Bus Worksheet
Type-C 72 Passenger Build-A-Bus Worksheet

Recommendation:

It is recommended that the Bibb County Board of Education authorize the Superintendent to issue a purchase order in an amount not to exceed \$1,701,900.00 to purchase twelve (12) school buses from Yancey Bus Sales utilizing State Contract 99999-SPD-SWL20200630-001. \$1,581,900.00 will be funded through 2021 ESPLOST and \$120,00.00 will be funded through GaDOE allotments.

Superintendent's Comments and Approval:

Superintendent's Comments	Approved / Not Approved
Dr. Dan A. Sims	Approved