

## About Allovue

### OUR MISSION

Every dollar works for every student.

### OUR VISION

Empower education leaders with solutions to equitably and effectively administer resources.

**Allovue** empowers education leaders with solutions to equitably and effectively administer resources—so that every dollar works for every student. With Allovue, districts overcome challenges related to budgeting, spending analysis, resource equity, and transparency. Our software suite includes a tool to create allocation formulas without spreadsheets, a collaborative budgeting module for strategies-aligned planning, and a spending management portal for administrators. We're pushing toward the future where administrative work is well-orchestrated across finance, HR, and operations teams.

## DeKalb's Allovue Team



**ALANA BETHEA**  
Senior District Partner  
(Former Budget  
Director, with over ten  
years of education  
finance experience)



**MEG ZICCARDI**  
Account Manager



**EVAN WRIGHT**  
Director of  
Professional Services



**CORY EDMONDS**  
Vice President of  
Customer Success and  
Professional Services

## PROJECT GOALS

- Articulate the current staffing model in a clear and concise manner and evaluate student-based budgeting models.
- Provide greater clarity and insight to school-based and non-finance budget managers around resources and spending.
- To ensure a stable and easy budget process that links spending plans to strategies and priorities
- To align spending to goals with a high level of transparency, clarity, and controlled collaboration.

## SUCSESSES

**88 principals and stakeholders** participated collaboratively in the budget-building process for FY25!

**In partnership with the Grants Department**, the *Manage* tool is being configured to allow greater visibility into expenses for central office and school administrators.

**District funding formula** fully articulated in the *Allocate* tool.

## USAGE HIGHLIGHTS

**88** users actively budgeting for FY25

**46** users actively piloting *Manage*

## WHAT'S NEXT?

Gathering feedback from pilot users on the **Manage** tool, which will allow them to monitor and track their spending with unbreakable and infinitely configurable dashboards. Following the pilot, we will be rolling out to all end-users!

The DeKalb team maintains regular communication with Allovue to set new goals, address challenges, review data, offer feedback to enhance the software, and ensure that every dollar is being used effectively within the district.