



**SPLOST V Capital Improvement Plan - Fund 423
Budget Reallocation
Board Meeting August 12, 2024**

| Cost Code | Code Description | Code Type | Current Budget | Change | Revised Budget |
|-----------------------------------|-------------------------|---------------------|------------------------|-----------------|------------------------|
| SP5MANG.35735.PRGCONTIN. | | Project Contengency | \$ 374,400.00 | \$ (178,235.81) | \$ 196,164.19 |
| | | | | | |
| SP5FACCON.35735.GENERALCONTRACTOR | Briar Vista ES | General Contractor | \$ 3,987,100.00 | \$ 178,235.81 | \$ 4,165,335.81 |
| | | | | | |
| Total | | | \$ 4,361,500.00 | \$ - | \$ 4,361,500.00 |