

**DeKalb County Board of Education
Tuition Calculation for the 2024-2025 School Year**

Expenditures (General Fund)*

Function		
1000	Instruction	770,028,058.61
2100	Pupil Services	73,143,964.19
2210/2213/2230	Improvement of Instructional Services	13,862,802.92
2220	Educational Media Services	15,756,930.16
2300	General Administration	40,203,225.29
2400	School Administration	77,639,218.23
2500	Support Services - Business	14,661,780.10
2600	Maintenance & Operation of Plant Services	136,450,851.48
2700	Student Transportation Services	65,925,164.92
2800	Support Services - Central	27,543,501.62
2900	Other Support Services	1,114,424.76
3100	School Nutrition Program	918,173.56
3200	Enterprise Operations	4,588.75
4000	Facilities Acquisition & Construction Services	7,185.50
5000	Other Outlays	24,986,699.17
Total Expenditures		<u>1,262,246,569.26</u>

State Revenues (General Fund)*

Function		
3XXX	State Revenue	524,246,928.90
3124	QBE Contra Account - Austerity Reduction	0.00
3140	QBE Contra Account	152,200,411.00
Total Revenues		<u>676,447,339.90</u>

Expenditures	1,262,246,569.26
(LESS) Revenues	(676,447,339.90)
Total Locally Funded Expenditures	<u>585,799,229.36</u>

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Final Mid-Term Allotment Sheet FTE (Prior Year)	93,528
Average Local Share per Student Cost	<u>6,263.36</u>

* Figures are obtained from (2022-2023) DE046 financial analysis
Report located - H Drive - Audit/State Audit FY 2023/DE046/FY2023 ACTUALS
Title - FY2023 DE046 ACTUALS worksheet (09-29) Charter Schools Added Ver. 7.3 (FINAL-FINAL)