

LEA Consolidated Application

District Code: 644 **District Name:** DeKalb County
Fiscal Year: 2025 **Program:** CTAE Perkins V Program Improvement - Original

Maintenance of Effort Comparisons

A. Local Maintenance of Effort Three-Year History Chart Comparison.

Complete the chart below regarding the three-year history of total Local Maintenance of Effort for Career Technology Education(Section 311(b)(1A)).

Note: The amount for FY 2025 must equal or exceed the amount for FY 2024 to be in compliance with maintenance of effort and the prohibition against supplanting requirements Section 311a.

For FY 2023:

Enter total budget amount from FY 2023 Local/QBE "Budgeted Local Maintenance of Effort Chart" which is located on the Perkins Funding Source budget sheet of the FY 2023 Local Plan.

For FY 2024:

Enter total budget amount from FY 2024 Local/QBE "Budgeted Local Maintenance of Effort Chart" which is located on the Perkins Funding Source budget sheet of the FY 2024 Local Plan.

FY 2023 FTE/Local Budget for Career, Technical, and Agricultural Education:	2563500
FY 2024 FTE/Local Budget for Career, Technical, and Agricultural Education:	4700033
FY 2025 FTE/Local Budget for Career, Technical, and Agricultural Education:	4700033.33

Maintenance of Effort Three-Year History Comparison

Explanation for decrease in three-year expenditure of funds:

B. Local Maintenance of Effort Operational Costs Comparison.

The amount below indicates the preliminary operating earnings of Vocational Lab (9-12) QBE earnings for FY 2024 (or most recent year) for your system. The final published amount can be found on the Georgia State Department of Education Earnings Sheet FY2024 provided for your system (HB95DOE SB10).

1252299

Local Maintenance of Effort FTE

The FTE Count below indicates the FTE Count reported by the system in October FY 2024. Note changes in FTE reported after this date would not be reflected here.

3816

Total Vocational (9-12) QBE Operating Earnings FY2025

In the table below, please provide a breakdown of the system's FY 2025 QBE/Local Budget for Career, Technical and Agricultural Education. The total budget should represent the total vocational (9-12) QBE earnings listed above, plus any additional earnings from high school (9-12), media center program, and staff/professional development program weights earned through the system allocation by CTAE programs, as well as local funds contributed to vocational educational programs in FY2025. Instructions for completing this chart are located in the most current "Budget Guidance for Expending Grant Funds" document posted on the main Local Plan Application and Online Forms page on the CTAE area of the Georgia Department of Education website.

Note: Total funds budgeted below, must be equal to or greater than the QBE Operating earnings to qualify for federal funding.

ENTER BELOW THE LOCAL BOARD OF EDUCATION APPROVED FUNDS BY OBJECT CODE:								
(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(100-800)
Personal Services/ Salaries	Personal Services/ Benefits	Purchased Professional & Technical Services	Purchased Property Services	Other Purchased Services	Supplies	Property	Other	Total Local Maintenance of Effort
1850854.81	388078.47	290000	67500	531000	873000	312600	387000	4700033.33
Total Local Maintenance of Effort Operational Cost (Object Codes 300-800 only):								2461100.00

ENTER THE FEDERAL Perkins V - PROGRAM IMPROVEMENT FUNDS BY OBJECT CODE:								
(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(100-800)
Personal Services/ Salaries	Personal Services/ Benefits	Purchased Professional & Technical Services	Purchased Property Services	Other Purchased Services	Supplies	Property	Other	Total
0	0	101000	0	483500	506205	70000	91000	1251705.00
Total Perkins V Maintenance of Effort Cost (Object Codes 100-800):								1251705.00

Does the Total Local Operational Cost exceed the Total Perkins Cost? Yes No

NOTE: If "No" has been filled-in, the Total Perkins Operational Cost exceeds the Total Local Operational Cost. You must either adjust the amount of Local Funds or complete the explanation below:

Select from the list below the reason(s) that the Total Perkins Operational Cost exceeds the Total Local Operational Cost (Section 311(b)(1b)):

- Capital Expenditures
- Special One-time Project Cost
- Cost of Pilot Programs
- Other Exception

C.

ENTER THE FEDERAL Perkins V PROFESSIONAL DEVELOPMENT FUNDS BY OBJECT CODES:								
(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(100-800)
Personal Services/ Salaries	Personal Services/ Benefits	Purchased Professional & Technical Services	Purchased Property Services	Other Purchased Services	Supplies	Property	Other	Total
0	0	0	0	0	0	0	114851	114851.00
Total Operational Cost (Object Codes 400-800):								114851

Maximum amount allowed to be sent to State identified consortium:

3. PROGRAM IMPROVEMENT

3.5 Existing Pathway Completers Form

Career, Technical and Agricultural Education Exiting Pathway Completers

Arabia Mountain High School - Academy of Engineering, Medicine and Environmental Studies												
	Number of Concentrators* in Pathway						Number of Students who have completed Pathway					
	FY2022-2023		FY2023-2024		FY2024-2025		FY2022-2023		FY2023-2024		FY2024-2025	
Existing Pathways	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed
Audio Video Technology & Film I	14	24	TBD	59	TBD	25	11	18	TBD	18	TBD	20
Audio Video Technology & Film II	5	10	TBD		TBD	2	5	10	TBD		TBD	2
Computer Science	21	46	TBD	13	TBD	30	14	27	TBD	32	TBD	20
Culinary Arts	18	24	TBD	40	TBD	40	18	23	TBD	34	TBD	20
Cybersecurity		5	TBD		TBD	3		5	TBD		TBD	3
Energy Systems	14	8	TBD	8	TBD	10	14	8	TBD	8	TBD	8
Engineering and Technology	44	69	TBD	38	TBD	45	40	66	TBD	30	TBD	30
Entrepreneurship	37	32	TBD	65	TBD	35	28	24	TBD	57	TBD	20
Game Design	3	0	TBD	2	TBD	2	3	0	TBD	2	TBD	2
General Automotive Technology	4	2	TBD	3	TBD	3	4	2	TBD	2	TBD	2
Health Informatics/Health Information Management/Medical Office	9	11	TBD		TBD	1	9	4	TBD		TBD	1
Health Informatics/Health IT	1	0	TBD	4	TBD	1	1	0	TBD	4	TBD	1
Horticulture and Animal Science	6	5	TBD	20	TBD	20	5	4	TBD	5	TBD	10
Law Enforcement Services/Forensic Science	5	7	TBD	5	TBD	2	5	7	TBD	2	TBD	2
Law Enforcement/Criminal Investigations	5	7	TBD	5	TBD	2	5	7	TBD	2	TBD	2
Manufacturing	3	3	TBD	2	TBD	2	3	3	TBD	2	TBD	1
Personal Care Services - Barbering	5	7	TBD	3	TBD	2	5	7	TBD	1	TBD	2
Personal Care Services - Cosmetology	15	23	TBD	22	TBD	3	15	20	TBD	4	TBD	3
Plant and Landscape Systems	14	17	TBD	10	TBD	30	14	15	TBD	18	TBD	15
Programming	6	17	TBD	22	TBD	7	6	2	TBD	5	TBD	6
Sports & Entertainment Marketing	1	0	TBD		TBD	1	1	0	TBD		TBD	1
Teaching as a Profession	2	2	TBD		TBD	2	2	2	TBD		TBD	2
Therapeutic Services - Allied Health and Medicine	28	43	TBD	35	TBD	50	28	42	TBD	35	TBD	30
Therapeutic Services - Patient Care (Nursing)		0	TBD		TBD	3		0	TBD		TBD	2