

## **CHRONOLOGY OF THE AGENDA ITEM Renewal - License**

**Scope:** Renewal of Annual License for the use of the Project Management Information System (PMIS) software. The renewal is for continued use of a state-of-the-art PMIS software tool that effectively manages all Dekalb County School District ("DCSD") E-SPLOST and Non-E-SPLOST Capital Improvement Projects.

**Contract Term:** The initial contract term is October 15, 2022, through October 14, 2023, with options for four (4) one-year (1) extension/renewals through October 14, 2027.

The renewal terms are as follows:

Year 1 Renewal – 10/15/2023 – 10/14/2024 – Not to Exceed \$376, 000.00  
Year 2 Renewal – 10/14/2024 -10/14/2025 – Not to Exceed \$376,000.00  
(Current Year).

**Solicitation Process:** In anticipation of the end of E-SPLOST V and the start of E-SPLOST VI, Operations' staff started investigating PMIS software systems in late 2021/early 2022 that would be DCSD owned and used by both DCSD and E-SPLOST Program Manager staff. DCSD staff evaluated PMIS software products from multiple vendors and selected Kahua due to its capabilities and ease of use.

**Award Process:** At its business meeting on May 8, 2023, The Dekalb County Board of Education ("the Board") approved the initial one-year annual subscription with four (4) one-year renewal options subject to Board approval on a year-to-year basis.

At its business meeting on February 12, 2024, the Board approved the first of four **(Renewal #1 of 4)** one-year renewal options for the continued use of the annual subscription for the Kahua Project Management Information System (PMIS) through October 14, 2024.

The current request is for the second of four **(Renewal #2 of 4) one-year renewal options** for a not-to-exceed amount of \$376,000 and will allow for the continued use of the annual subscription for the Kahua Project Management Information System (PMIS) from **October 15, 2024, to October 14, 2025.**