

APPROVED

CAPITAL OUTLAY PROJECT APPLICATION

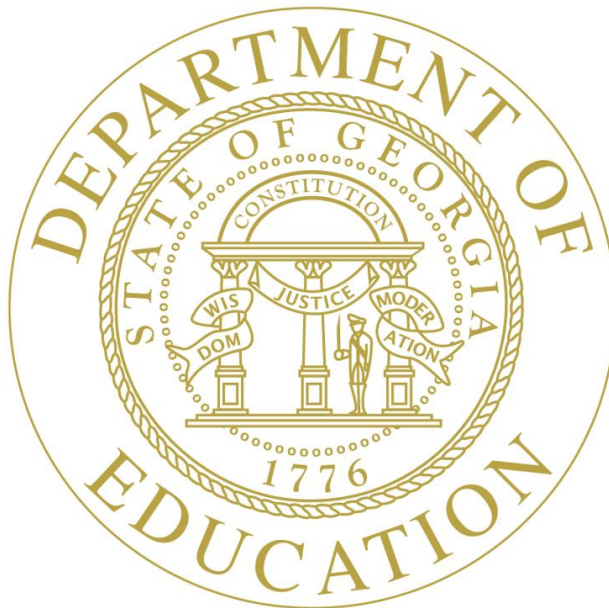
FOR FISCAL YEAR 2026

Bibb County

SCHOOL SYSTEM

Code: 611

TYPE OF FUNDING: Regular



REQUIRES:

STATE BOARD OF EDUCATION APPROVAL
AND LEGISLATIVE FUNDING

GEORGIA DEPARTMENT OF EDUCATION OFFICE
OF FINANCE AND BUSINESS OPERATIONS
FACILITIES SERVICES
ATLANTA, GEORGIA 30334-5050

Approved

FACILITY IMPROVEMENT APPLICATION

Date: 8/14/2024 3:54:22 PM

The Bibb County Board of Education wishes to submit a Facility Improvement Application for the following projects listed in order of priority to be financed with state capital outlay and local funds.

Priority	Code	Facility	Facility Code	Description	Funding
1	40.20	Burdell Elementary Facility	0104	Renovations, Modifications	Regular
2	66.10	Vineville Academy Facility	1607	Renovations, Modifications	Regular

CERTIFICATES

1. SCHOOL SITES

The Board of Education certifies that each site for Facilities Improvement Priorities listed above are:

- 1) sites that this Board of Education holds title in fee simple, free of all encumbrances; and
- 2) all required site approvals have been received. A system's certification of title for a school site must be filed with the Facilities Services offices when making an application.

2. FLOOD PLAIN LETTER OF ASSURANCE

The Board of Education certifies that each site is not in a flood plain area or Coastal High Hazard area. A letter of assurance must be filed with the Facilities Services offices when making an application.

Facility Need

Facility: [0104] Burdell Elementary Facility

Grades: K-5 **State FTE** 433 **Local FTE** 0 **Total FTE** 433 **IU Available** 35
 State IU Earned 26 **Local IU Earned** 0 **Total IU Earned** 26 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Kindergarten - Third Grade Classroom	23	19	4	0	0	0	0	4	0	0	0	0	
Fourth - Fifth Grade Classroom	7	6	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	35	26	9	0	0	0	0	9	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	38	29	9	0	0	0	0	9	0	0	0	0	

Renovations Summary

Name of Facility: [0104] Burdell Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2004	35	26	\$364,000	\$1,904,221	\$2,268,221	0
Net Funds Earned For Entitlement		35	26	\$364,000	\$1,904,221	\$2,268,221	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,268,221	\$136,093	\$340,233	\$2,744,547
Total State Eligible Cost	\$364,000	\$21,840	\$54,600	\$440,440
Total Local Costs (does not include required local)	\$1,904,221	\$114,253	\$285,633	\$2,304,107

Renovations Detail

Facility Name: [0104] Burdell Elementary Facility

Occupied Date: 07/01/2003

Available Units: 35

Earned Units: 26

Item	Cost
Building # 2010	
Door replacement	\$276,802
Millwork/Cabinetry/Casework	\$117,788
New ceiling	\$176,682
New floor covering	\$441,705
New Windows	\$206,129
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$137,801
Fire Alarm & Intercom	\$147,235
Relighting	\$235,576
Replace or refinish wall surfaces, to include painting	\$206,129
Restroom modernization (Including those for handicapped)	\$49,868
Rewiring	\$176,682
Security	\$20,600
Tackboards, marker boards, and lockers	\$29,447
Energy conservation, to include time devices, caulking, and retrofit measures	\$45,777
Total Building Cost For 2010	\$2,268,221
Total Facility Cost For 0104	\$2,268,221

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0104] Burdell Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - individual unit system	2010	\$412,258	\$1,177,880	\$1,590,138	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$55,000	\$75,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$47,500	\$62,500	0
Replace Roof - standing seam metal	2010	\$412,258	\$883,410	\$1,295,668	0
Total Modification Costs		\$945,716	\$2,602,590	\$3,548,306	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,548,306	\$212,898	\$532,246	\$4,293,450
Total State Eligible Cost	\$945,716	\$56,743	\$141,857	\$1,144,316
Total Local Costs (does not include required local)	\$2,602,590	\$156,155	\$390,389	\$3,149,134

Modifications Detail

Name of Facility: [0104] Burdell Elementary Facility

Building Number 2010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace HVAC	Replace HVAC - individual unit system	58894	x	27.00 sf	\$1,590,138	Replace HVAC	
Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Replace Bus Canopy	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher	
Replace Roof	Replace Roof - standing seam metal	58894	x	22.00 sf	\$1,295,668	Replace Roof	
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	62500.00 l	\$62,500	Replace Serving Lines	
Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Replace Car Rider Canopy	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00 Lump Sum	\$75,000	Replace Cooler/Freezer	
Total Building					\$3,548,306		
Total Facility					\$3,548,306		

Architect's
Signature: _____

Approved

8/14/2024 3:54:26 PM

Project Summary

611-0104-0012029

Name of Facility: [0104] Burdell Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$364,000	\$21,840	\$54,600		\$440,440
Modification	\$945,716	\$56,743	\$141,857		\$1,144,316
New Construction	\$0	\$0	\$0		\$0
Total	\$1,309,716	\$78,583	\$196,457		\$1,584,756

	Required Local Percent		RLP Adjustment	
RLP =	0.195145857651192	Minus	0	0.19514586
Required Local = Total Eligible Need x RLP				\$309,259
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,275,497
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,275,497

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$2,268,221	\$136,093	\$340,233		\$2,744,547
Modification	\$3,548,306	\$212,898	\$532,246		\$4,293,450
New Construction	\$0	\$0	\$0		\$0
Total	\$5,816,527	\$348,991	\$872,479		\$7,037,997

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$7,037,997
State Funds	\$1,275,497
Required Local Funds	\$309,258
Additional Required Local Funds	\$0
Total Required Local Funds	\$309,258
Additional Local Funds	\$5,453,242
Total Local Funds	\$5,762,500

80%	\$240,000,000
Architect Estimate	\$7,037,997
State Funds	\$1,275,497
Required Local Funds	\$309,258
Additional Required Local Funds	\$0
Total Required Local Funds	\$309,258
Additional Local Funds	\$5,453,242
Total Local Funds	\$5,762,500

60%	\$180,000,000
Architect Estimate	\$7,037,997
State Funds	\$1,275,497
Required Local Funds	\$309,258
Additional Required Local Funds	\$0
Total Required Local Funds	\$309,258
Additional Local Funds	\$5,453,242
Total Local Funds	\$5,762,500

40%	\$120,000,000
Architect Estimate	\$7,037,997
State Funds	\$1,275,497
Required Local Funds	\$309,258
Additional Required Local Funds	\$0
Total Required Local Funds	\$309,258
Additional Local Funds	\$5,453,242
Total Local Funds	\$5,762,500

Facility Need

Facility: [1607] Vineville Academy Facility

Grades: K-5 **State FTE** 439 **Local FTE** 0 **Total FTE** 439 **IU Available** 33

State IU Earned 30 **Local IU Earned** 0 **Total IU Earned** 30 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	1	6	-5	0	5	0	0	0	0	0	0	0	IUs gained from K-3; IUs to be constructed at local expense due to unearned IUs at other K-5 facilities.
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center-276	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	27	19	8	0	0	5	0	3	0	0	0	0	IUs lost to 4-5
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	33	30	3	0	5	5	0	3	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	36	33	3	0	5	5	0	3	0	0	0	0	

Renovations Summary

Name of Facility: [1607] Vineville Academy Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2003	30	27	\$378,000	\$1,038,922	\$1,416,922	0
2011	2003	3	3	\$42,000	\$1,343,528	\$1,385,528	0
Net Funds Earned For Entitlement		33	30	\$420,000	\$2,382,450	\$2,802,450	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,802,450	\$168,147	\$420,368	\$3,390,965
Total State Eligible Cost	\$420,000	\$25,200	\$63,000	\$508,200
Total Local Costs (does not include required local)	\$2,382,450	\$142,947	\$357,368	\$2,882,765

Renovations Detail

Facility Name: [1607] Vineville Academy Facility**Occupied Date:** 07/01/2002**Available Units:** 3**Earned Units:** 3

Item		Cost
Building #	2010	
	New Windows	\$125,996
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$68,339
	Relighting	\$125,852
	Replace or refinish wall surfaces, to include painting	\$132,966
	Restroom modernization (Including those for handicapped)	\$32,444
	Rewiring	\$89,139
	Security	\$20,600
	Tackboards, marker boards, and lockers	\$35,450
	Door replacement	\$139,651
	Fire Alarm & Intercom	\$74,282
	Millwork/Cabinetry/Casework	\$91,552
	New ceiling	\$189,139
	New floor covering	\$222,848
	Energy conservation, to include time devices, caulking, and retrofit measures	\$68,664
	Total Building Cost For 2010	\$1,416,922
Building #	2011	
	New floor covering	\$262,425
	New Windows	\$122,465
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$80,477
	Relighting	\$139,960
	Replace or refinish wall surfaces, to include painting	\$122,465
	Restroom modernization (Including those for handicapped)	\$17,844
	Rewiring	\$104,970
	Security	\$19,944
	Tackboards, marker boards, and lockers	\$17,495
	Door replacement	\$164,453
	Energy conservation, to include time devices, caulking, and retrofit measures	\$60,532
	Fire Alarm & Intercom	\$87,475
	Millwork/Cabinetry/Casework	\$80,053
	New ceiling	\$104,970
	Total Building Cost For 2011	\$1,385,528
	Total Facility Cost For 1607	\$2,802,450

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [1607] Vineville Academy Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$218,000	\$250,000	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$130,800	\$150,000	0
Replace HVAC - zoned	2010	\$237,704	\$564,547	\$802,251	0
Replace Roof - flat, shingle	2010	\$199,290	\$465,010	\$664,300	0
Replace HVAC - zoned	2011	\$279,920	\$664,810	\$944,730	0
Replace Kitchen Equipment - Cooler/Freezer	2011	\$20,000	\$35,000	\$55,000	0
Replace Kitchen Equipment - Dishwasher	2011	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Hood	2011	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2011	\$15,000	\$47,500	\$62,500	0
Replace Roof - flat, shingle	2011	\$209,940	\$489,860	\$699,800	0
Total Modification Costs		\$1,048,054	\$2,705,527	\$3,753,581	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,753,581	\$225,215	\$563,037	\$4,541,833
Total State Eligible Cost	\$1,048,054	\$62,883	\$157,208	\$1,268,145
Total Local Costs (does not include required local)	\$2,705,527	\$162,332	\$405,829	\$3,273,688

Modifications Detail

Name of Facility: [1607] Vineville Academy Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	29713	x	27.00 sf	\$802,251	Replace HVAC
Add/Replace Car Rider Canopy	Add/Replace Canopy - Car Rider	1200	x	125.00 sf	\$150,000	Add/Replace Car Rider Canopy
Add/Replace Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	125.00 sf	\$250,000	Add/Replace Bus Canopy
Replace Roof	Replace Roof - flat, shingle	33215	x	20.00 sf	\$664,300	Replace Roof
Total Building					\$1,866,551	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 Lump Sum	\$60,000	Replace Hood
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	65000.00 Lump Sum	\$65,000	Replace Dishwasher
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	55000.00 Lump Sum	\$55,000	Replace Cooler/Freezer
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	62500.00 Lump Sum	\$62,500	Replace Servings Lines
Replace HVAC	Replace HVAC - zoned	34990	x	27.00 sf	\$944,730	Replace HVAC
Replace Roof	Replace Roof - flat, shingle	34990	x	20.00 sf	\$699,800	Replace Roof
Total Building					\$1,887,030	
Total Facility					\$3,753,581	

Architect's
Signature:

Approved

8/14/2024 3:54:29 PM

Project Summary

611-1607-0012029

Name of Facility: [1607] Vineville Academy Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$420,000	\$25,200	\$63,000		\$508,200
Modification	\$1,048,054	\$62,883	\$157,208		\$1,268,145
New Construction	\$0	\$0	\$0		\$0
Total	\$1,468,054	\$88,083	\$220,208		\$1,776,345

	Required Local Percent		RLP Adjustment	
RLP =	0.195145857651192	Minus	0	0.19514586
Required Local = Total Eligible Need x RLP				\$346,646
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,429,699
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,429,699

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$2,802,450	\$168,147	\$420,368		\$3,390,965
Modification	\$3,753,581	\$225,215	\$563,037		\$4,541,833
New Construction	\$0	\$0	\$0		\$0
Total	\$6,556,031	\$393,362	\$983,405		\$7,932,798

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$7,932,798
State Funds	\$1,429,699
Required Local Funds	\$346,646
Additional Required Local Funds	\$0
Total Required Local Funds	\$346,646
Additional Local Funds	\$6,156,453
Total Local Funds	\$6,503,099

80%	\$240,000,000
Architect Estimate	\$7,932,798
State Funds	\$1,429,699
Required Local Funds	\$346,646
Additional Required Local Funds	\$0
Total Required Local Funds	\$346,646
Additional Local Funds	\$6,156,453
Total Local Funds	\$6,503,099

60%	\$180,000,000
Architect Estimate	\$7,932,798
State Funds	\$1,429,699
Required Local Funds	\$346,646
Additional Required Local Funds	\$0
Total Required Local Funds	\$346,646
Additional Local Funds	\$6,156,453
Total Local Funds	\$6,503,099

40%	\$120,000,000
Architect Estimate	\$7,932,798
State Funds	\$1,429,699
Required Local Funds	\$346,646
Additional Required Local Funds	\$0
Total Required Local Funds	\$346,646
Additional Local Funds	\$6,156,453
Total Local Funds	\$6,503,099

Approved

Application Project Funding Levels

Date: 8/14/2024 3:54:29 PM

Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
1	Burdell Elementary Facility	\$1,275,497	\$1,275,497	\$1,275,497	\$1,275,497	\$1,275,497
2	Vineville Academy Facility	\$1,429,699	\$1,429,699	\$1,429,699	\$1,429,699	\$1,429,699

Approved

SYSTEM SUMMARY OF ALL PROJECTS

TOTAL OF ALL PROJECTS

Bibb County - 611

100%	\$300,000,000
Architect Estimate	\$14,970,795
State Funds	\$2,705,196
Required Local Funds	\$655,904
Additional Required Local Funds	\$0
*Total Required Local Funds	\$655,904
Additional Local Funds	\$11,609,695
Total Local Funds	\$12,265,599

80%	\$240,000,000
Architect Estimate	\$14,970,795
State Funds	\$2,705,196
Required Local Funds	\$655,904
Additional Required Local Funds	\$0
*Total Required Local Funds	\$655,904
Additional Local Funds	\$11,609,695
Total Local Funds	\$12,265,599

60%	\$180,000,000
Architect Estimate	\$14,970,795
State Funds	\$2,705,196
Required Local Funds	\$655,904
Additional Required Local Funds	\$0
*Total Required Local Funds	\$655,904
Additional Local Funds	\$11,609,695
Total Local Funds	\$12,265,599

40%	\$120,000,000
Architect Estimate	\$14,970,795
State Funds	\$2,705,196
Required Local Funds	\$655,904
Additional Required Local Funds	\$0
*Total Required Local Funds	\$655,904
Additional Local Funds	\$11,609,695
Total Local Funds	\$12,265,599

*Amount of local funds in the current approved budget as a line item and specifically designed for this application. Funds will be transferred to the capital outlay account prior to the end of this fiscal year.

SYSTEM CERTIFICATION

The Board of Education certifies that it has carefully reviewed this application for state capital outlay funds and agrees that all information included is, to the best of its knowledge, true and correct, and the project(s) as proposed in this application are complete and that none of the projects will require substantial modifications or additions prior to completion.

(Date of Local Board Approval)

(Chairperson)

Witness my hand and official signature with the seal of the System Board of Education affixed here to this _____ day of _____, 20____.

(Superintendent)