



WORKFORCE ANCILLARY MANAGEMENT, INC.

Pharmacy Program Performance

<i>Medispan Source Code</i>	<i>Prescription Count</i>	<i>Pharmacy Spend</i>	<i>Total Fee Schedule</i>	<i>Total Fee Schedule Savings \$</i>	<i>Total Fee Schedule Savings %</i>
<i>Brand</i>	90	\$91,549.29	\$105,110.46	\$13,561.17	14%
<i>Generic</i>	1,057	\$67,905.20	\$158,268.09	\$90,363.14	49%
<i>Grand Total</i>	1,147	\$159,454.49	\$263,378.55	\$103,924.31	46%

<i>Year 2023</i>		<i>Prescription Count</i>	<i>Pharmacy Spend</i>	<i>Total Fee Schedule by \$</i>	<i>Pharmacy Savings</i>
<i>Qtr1</i>	Qtr1	338	\$43,223.20	\$71,319.48	\$28,096.28
<i>Qtr2</i>	Qtr2	308	\$48,415.84	\$79,328.10	\$30,912.51
<i>Qtr3</i>	Qtr3	212	\$35,542.84	\$54,879.20	\$19,336.36
<i>Qtr4</i>	Qtr4	289	\$32,272.61	\$57,851.77	\$25,579.16
<i>Grand Total</i>	Grand Total	1147	\$159,454.49	\$263,378.55	\$103,924.31

Pharmacy Cost Drivers

<i>Drug Name</i>	<i>Prescription Count</i>	<i>Pharmacy Spend</i>	<i>Total Fee Schedule</i>	<i>Savings By \$</i>	<i>Savings By %</i>
LAMICTAL TAB 100MG	26	\$50,973.50	\$58,368.81	\$7,395.31	13%
LIDOCAINE PAD 5%	113	\$20,801.06	\$37,201.65	\$16,400.59	43%
VIMOVO TAB 500-20MG	7	\$18,244.17	\$20,881.00	\$2,636.83	13%
EMGALITY INJ 120MG/ML	11	\$9,271.08	\$10,643.48	\$1,372.40	13%
LIDOCAINE OIN 5%	13	\$6,306.30	\$43,600.77	\$37,294.47	82%
SYNVISC ONE INJ 8MG/ML	2	\$5,752.40	\$6,582.88	\$830.48	13%
MOVANTIK TAB 25MG	13	\$5,296.12	\$6,365.83	\$1,069.71	17%
MELOXICAM TAB 15MG	62	\$4,186.58	\$8,502.65	\$4,316.07	50%
CELECOXIB CAP 200MG	30	\$3,327.92	\$5,742.42	\$2,414.50	43%
NAPROXEN TAB 500MG	111	\$3,146.62	\$6,101.84	\$2,955.22	48%
<i>Grand Total</i>	388	\$127,305.75	\$203,991.33	\$76,685.58	43%

<i>Doctor Name</i>	<i>Prescription Count</i>	<i>Pharmacy Spend</i>	<i>Total Fee Schedule</i>	<i>Savings By \$</i>	<i>Savings By %</i>
	26	\$50,973.50	\$58,368.81	\$7,395.31	13%
	27	\$20,513.00	\$24,757.62	\$4,244.62	37%
	62	\$11,759.55	\$16,968.78	\$5,209.23	43%
	11	\$9,271.08	\$10,643.48	\$1,372.40	13%
	35	\$8,642.08	\$47,132.32	\$38,490.24	41%
	26	\$4,162.11	\$9,029.27	\$4,867.16	55%
	27	\$4,008.90	\$6,149.15	\$2,140.25	37%
	57	\$3,541.41	\$6,322.34	\$2,780.93	47%
	46	\$3,400.54	\$5,953.12	\$2,552.58	47%
	57	\$2,994.56	\$5,716.06	\$2,721.75	48%
	374	\$119,266.73	\$191,040.95	\$71,774.47	42%

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