

FY 2026 Capital Outlay Application Project Start Dates

If you would please take a few minutes to confirm the following information for each project included in your FY 2026 Capital Outlay Program application, it will enable the Facilities Services staff to better serve your school system and will be greatly appreciated.

Each school system is responsible for notifying the Facilities Services of any SPLOST elections and changes to construction start dates. If you fail to notify us in writing of any changes to the construction start date it may jeopardize your ability to receive state funds for your project or projects. Please note, the Superintendent's signature is required.

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| School System: | DeKalb County |
| Contact Person: | Devon Horton |
| Contact Phone Number: | 678-676-1200 |
| Does your school system plan to ask the voters to approve a <u>NEW</u> SPLOST to provide the local funds needed to proceed with the construction projects indicated below for inclusion in a FY 2026 Capital Outlay Program Application? | YES () NO (X) Comments: _____ _____ _____ |
| If the answer to the last question is yes, when will your voters be asked to approve this <u>NEW</u> SPLOST? | |
| If your voters fail to approve this proposed <u>NEW</u> SPLOST, will your system be able to proceed with the completion of all the projects proposed for inclusion in a FY 2026 Application for state funds? | YES () NO () Comments: _____ _____ _____ |
| Name of Eligible Project in Application and Facilities Plan: | Hightower Elementary Facility |
| PROPOSED Type of State Funds ₁ to be Requested: | Regular |
| ESTIMATED Date Construction Activities are to Begin: | 10/1/2024 |
| ESTIMATED Date Construction Activities are to End: | 6/30/2028 |
| ESTIMATED Amount of State Funds: | \$31,816 |

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| Do you anticipate this facility to have private use? | YES () NO (X) |
| Name of Eligible Project in Application and Facilities Plan: | Rock Chapel Elementary Facility |
| PROPOSED Type of State Funds ₁ to be Requested: | Regular |
| ESTIMATED Date Construction Activities are to Begin: | 10/1/2024 |
| ESTIMATED Date Construction Activities are to End: | 6/30/2028 |
| ESTIMATED Amount of State Funds: | \$400,076 |
| Do you anticipate this facility to have private use? | YES () NO (X) |
| Name of Eligible Project in Application and Facilities Plan: | Oak View Elementary |
| PROPOSED Type of State Funds ₁ to be Requested: | Regular |
| ESTIMATED Date Construction Activities are to Begin: | 10/1/2024 |
| ESTIMATED Date Construction Activities are to End: | 6/30/2028 |
| ESTIMATED Amount of State Funds: | \$475,352 |
| Do you anticipate this facility to have private use? | YES () NO (X) |
| Name of Eligible Project in Application and Facilities Plan: | Toney Elementary Facility |
| PROPOSED Type of State Funds ₁ to be Requested: | Regular |
| ESTIMATED Date Construction Activities are to Begin: | 10/1/2024 |
| ESTIMATED Date Construction Activities are to End: | 6/30/2028 |
| ESTIMATED Amount of State Funds: | \$150,786 |
| Do you anticipate this facility to have private use? | YES () NO (X) |

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If a project is started before funds are appropriated by the legislature and then the legislature does not appropriate funds for the project, then the local school system will be responsible for completion of the project with local funds.

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| DeKalb County | _____ | _____ |
| School System Name | Superintendent's Signature | Date |
| | <i>(or Superintendent's Designee-Include Title)</i> | |