

Memorandum

Date: July 1, 2024

To: Superintendent

From: Michael Sanders, Director- Facilities Services and Pupil Transportation

Subject: **FY 2026 State Capital Outlay Projects Application - Approval Instructions**

Your school system's FY 2026 Capital Outlay Application is now entered into the FY 2026 Capital Outlay Program Budget Request. Attached is a PDF copy of the application as it was entered into the budget and a Project Start Date Form for electronic signature through Adobe Sign (no other signature process will be accepted). All parties will receive a completed signed application and Project Start Date Form through Adobe Sign once all signatures are received. We will not be accepting hard copies in the mail.

Please ensure that:

1. The FY 2026 application is **approved by the local board of education** and electronic signatures of the Superintendent and the Chairperson of your board of education are on the copy of the approved application and Project Start Date Form.
2. The appropriate levels of participation for each project have been marked on the Application Project Funding Levels Page for all entitlement levels. Please verify the levels of participation. Any changes to levels of participation will need to be made by contacting your facilities consultant prior to electronically signing the application.
3. Verify the start dates for each project on the Project Start Date Form. If the estimated date when construction activities are scheduled to begin for each project needs to be amended, please contact your facilities consultant to make any necessary changes before signing (amendments can also be made to this document after signing as needed but prior to starting work). In order to receive reimbursement, a project start date should not be prior to your local board's approval of this application. You also cannot receive reimbursement for any construction work that occurs before the listed start date.
4. The FY 2026 application and Project Start Date Form must be approved and returned to the GaDOE Facilities Services Unit as soon as possible but **no later than November 1, 2024**.
These procedures are extremely important. The application cannot be locked into the budget request program until the local board of education has approved the application, the appropriate participation levels for each project are known, and the approved application and Project Start Date Form are received by DOE. The construction start date(s) shown on the Project Start Date Form will be used to develop the Official Notice of Intent Declaration that we must provide to Georgia State Financing and Investment Commission (GSFIC) if we are to reimburse eligible expenditures incurred on the projects included in the system's approved application. Any activities that occur before a project's start date may not be eligible for reimbursement.

When the signed applications and start date forms are received by the Facilities Services Unit, they will be placed in the application file until such time as the General Assembly has made their decision regarding the FY 2026 Capital Outlay Program Budget Request. When funds have been appropriated for the projects (generally some time next spring), the contractual agreements for accepting the funding will be developed and sent to you. Of course, reimbursement cannot occur until the bonds authorized by the General Assembly have been issued.

If you have questions or need additional information regarding the applications or the procedures to be followed, please contact me or your state facilities consultant.

APPROVED

CAPITAL OUTLAY PROJECT APPLICATION

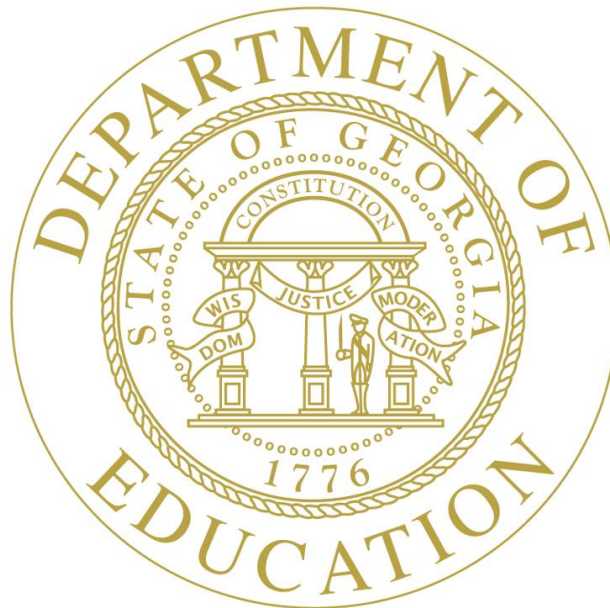
FOR FISCAL YEAR 2026

DeKalb County

SCHOOL SYSTEM

Code: 644

TYPE OF FUNDING: Regular



REQUIRES:

STATE BOARD OF EDUCATION APPROVAL
AND LEGISLATIVE FUNDING

GEORGIA DEPARTMENT OF EDUCATION OFFICE
OF FINANCE AND BUSINESS OPERATIONS
FACILITIES SERVICES
ATLANTA, GEORGIA 30334-5050

Approved

FACILITY IMPROVEMENT APPLICATION

Date: 8/15/2024 1:05:35 PM

The DeKalb County Board of Education wishes to submit a Facility Improvement Application for the following projects listed in order of priority to be financed with state capital outlay and local funds.

Priority	Code	Facility	Facility Code	Description	Funding
1	71.20	Hightower Elementary Facility	4058	Modifications	Regular
3	4.30	Rock Chapel Elementary Facility	3065	Renovations, Modifications	Regular
4	98.20	Oak View Elementary	0305	Modifications	Regular
5	10.30	Toney Elementary Facility	3069	Modifications	Regular

CERTIFICATES

1. SCHOOL SITES

The Board of Education certifies that each site for Facilities Improvement Priorities listed above are:

- 1) sites that this Board of Education holds title in fee simple, free of all encumbrances; and
- 2) all required site approvals have been received. A system's certification of title for a school site must be filed with the Facilities Services offices when making an application.

2. FLOOD PLAIN LETTER OF ASSURANCE

The Board of Education certifies that each site is not in a flood plain area or Coastal High Hazard area. A letter of assurance must be filed with the Facilities Services offices when making an application.

Facility Need

Facility: [4058] Hightower Elementary Facility

Grades: K-05 **State FTE** **574** **Local FTE** **0** **Total FTE** **574** **IU Available** **32**
 State IU Earned **37** **Local IU Earned** **0** **Total IU Earned** **37** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	0	10	-10	0	5	0	0	-5	0	5	0	0	Gain IU's from k-3
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Elementary Sp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	IU at local expense due to excess IUs.
Kindergarten - Third Grade Classroom	27	22	5	0	0	5	0	0	0	0	0	0	Lose IU's to 4-5
Basic Curriculum Totals	32	37	-5	0	5	5	0	-5	0	5	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	40	-5	0	5	5	0	-5	0	5	0	0	

Modifications Summary

Name of Facility: [4058] Hightower Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Roof - flat, shingle	2020	\$32,868	\$145,167	\$178,035	0
Total Modification Costs		\$32,868	\$145,167	\$178,035	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$178,035	\$10,682	\$26,705	\$215,422
Total State Eligible Cost	\$32,868	\$1,972	\$4,930	\$39,770
Total Local Costs (does not include required local)	\$145,167	\$8,710	\$21,775	\$175,652

Modifications Detail

Name of Facility: [4058] Hightower Elementary Facility

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Building Number 2020

Cost Estimate						
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Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	5478	x	32.50	\$178,035	
Total Building					\$178,035	
Total Facility					\$178,035	

Architect's
Signature:

Approved

8/15/2024 1:05:36 PM

Project Summary

644-4058-0012029

Name of Facility: [4058] Hightower Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$32,868	\$1,972	\$4,930		\$39,770
New Construction	\$0	\$0	\$0		\$0
Total	\$32,868	\$1,972	\$4,930		\$39,770

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$7,954
Eligible State Funds = Total Eligible Need Minus Required Local				\$31,816
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$31,816

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$178,035	\$10,682	\$26,705		\$215,422
New Construction	\$0	\$0	\$0		\$0
Total	\$178,035	\$10,682	\$26,705		\$215,422

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$215,422
State Funds	\$31,816
Required Local Funds	\$7,954
Additional Required Local Funds	\$0
Total Required Local Funds	\$7,954
Additional Local Funds	\$175,652
Total Local Funds	\$183,606

80%	\$240,000,000
Architect Estimate	\$215,422
State Funds	\$31,816
Required Local Funds	\$7,954
Additional Required Local Funds	\$0
Total Required Local Funds	\$7,954
Additional Local Funds	\$175,652
Total Local Funds	\$183,606

60%	\$180,000,000
Architect Estimate	\$215,422
State Funds	\$31,816
Required Local Funds	\$7,954
Additional Required Local Funds	\$0
Total Required Local Funds	\$7,954
Additional Local Funds	\$175,652
Total Local Funds	\$183,606

40%	\$120,000,000
Architect Estimate	\$215,422
State Funds	\$31,816
Required Local Funds	\$7,954
Additional Required Local Funds	\$0
Total Required Local Funds	\$7,954
Additional Local Funds	\$175,652
Total Local Funds	\$183,606

Facility Need

Facility: [3065] Rock Chapel Elementary Facility

Grades: K-05 **State FTE** **423** **Local FTE** **0** **Total FTE** **423** **IU Available** **43**
 State IU Earned **26** **Local IU Earned** **0** **Total IU Earned** **26** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	8	9	-1	0	1	0	0	0	0	0	0	0	IU gained from K-3
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Kindergarten - Third Grade Classroom	29	16	13	0	0	1	0	12	0	0	0	0	IU lost to 4-5
Basic Curriculum Totals	43	26	17	0	1	1	0	17	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	46	29	17	0	1	1	0	17	0	0	0	0	

Renovations Summary

Name of Facility: **[3065] Rock Chapel Elementary Facility**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1970	7	7	\$98,000	\$1,092,000	\$1,190,000	0
2011	1976	2	2	\$28,000	\$175,000	\$203,000	0
2012	1984	16	11	\$154,000	\$1,826,000	\$1,980,000	0
2013	1999	17	5	\$70,000	\$1,760,000	\$1,830,000	0
2020	2000	1	1	\$14,000	\$90,235	\$104,235	0
Net Funds Earned For Entitlement		43	26	\$364,000	\$4,943,235	\$5,307,235	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$5,307,235	\$318,434	\$796,085	\$6,421,754
Total State Eligible Cost	\$364,000	\$21,840	\$54,600	\$440,440
Total Local Costs (does not include required local)	\$4,943,235	\$296,594	\$741,485	\$5,981,314

Renovations Detail

Facility Name: [3065] Rock Chapel Elementary Facility

Occupied Date: 07/01/1969

Available Units: 1

Earned Units: 1

Item	Cost
Building # 2010	
Millwork/Cabinetry/Casework	\$25,000
Fire Alarm & Intercom	\$55,000
New Windows	\$30,000
New floor covering	\$225,000
New ceiling	\$225,000
Relighting	\$75,000
Rewiring	\$30,000
Restroom modernization (Including those for handicapped)	\$200,000
Tackboards, marker boards, and lockers	\$35,000
Replace or refinish wall surfaces, to include painting	\$250,000
Door replacement	\$40,000
Total Building Cost For 2010	\$1,190,000
Building # 2011	
New Windows	\$25,000
New floor covering	\$30,000
New ceiling	\$30,000
Relighting	\$40,000
Rewiring	\$8,000
Replace or refinish wall surfaces, to include painting	\$35,000
Door replacement	\$10,000
Millwork/Cabinetry/Casework	\$5,000
Fire Alarm & Intercom	\$20,000
Total Building Cost For 2011	\$203,000
Building # 2012	
New floor covering	\$560,000
New ceiling	\$375,000
Relighting	\$50,000
Restroom modernization (Including those for handicapped)	\$250,000
Rewiring	\$35,000
Replace or refinish wall surfaces, to include painting	\$500,000
Door replacement	\$50,000
New Windows	\$35,000
Millwork/Cabinetry/Casework	\$75,000
Fire Alarm & Intercom	\$50,000
Total Building Cost For 2012	\$1,980,000
Building # 2013	
Fire Alarm & Intercom	\$50,000
Replace or refinish wall surfaces, to include painting	\$500,000

	Security	\$55,000
	New Windows	\$50,000
	New ceiling	\$300,000
	New floor covering	\$300,000
	Restroom modernization (Including those for handicapped)	\$250,000
	Relighting	\$250,000
	Security	\$75,000
	Total Building Cost For 2013	\$1,830,000
Building #	2020	
	New floor covering	\$74,235
	Replace or refinish wall surfaces, to include painting	\$20,000
	Security	\$5,000
	Fire Alarm & Intercom	\$5,000
	Total Building Cost For 2020	\$104,235
	Total Facility Cost For 3065	\$5,307,235

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [3065] Rock Chapel Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	2020	\$49,302	\$87,648	\$136,950	0
Total Modification Costs		\$49,302	\$87,648	\$136,950	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$136,950	\$8,217	\$20,543	\$165,710
Total State Eligible Cost	\$49,302	\$2,958	\$7,395	\$59,655
Total Local Costs (does not include required local)	\$87,648	\$5,259	\$13,147	\$106,054

Modifications Detail

Name of Facility: [3065] Rock Chapel Elementary Facility

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Building Number 2020

Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned with duct work replacement	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$136,950	
Total Facility					\$136,950	

**Architect's
Signature:** _____

Approved

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Project Summary

644-3065-0012029

Name of Facility: [3065] Rock Chapel Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$364,000	\$21,840	\$54,600		\$440,440
Modification	\$49,302	\$2,958	\$7,395		\$59,655
New Construction	\$0	\$0	\$0		\$0
Total	\$413,302	\$24,798	\$61,995		\$500,095

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$100,019
Eligible State Funds = Total Eligible Need Minus Required Local				\$400,076
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$400,076

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$5,307,235	\$318,434	\$796,085		\$6,421,754
Modification	\$136,950	\$8,217	\$20,543		\$165,710
New Construction	\$0	\$0	\$0		\$0
Total	\$5,444,185	\$326,651	\$816,628		\$6,587,464

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$6,587,464
State Funds	\$400,076
Required Local Funds	\$100,019
Additional Required Local Funds	\$0
Total Required Local Funds	\$100,019
Additional Local Funds	\$6,087,369
Total Local Funds	\$6,187,388

80%	\$240,000,000
Architect Estimate	\$6,587,464
State Funds	\$400,076
Required Local Funds	\$100,019
Additional Required Local Funds	\$0
Total Required Local Funds	\$100,019
Additional Local Funds	\$6,087,369
Total Local Funds	\$6,187,388

60%	\$180,000,000
Architect Estimate	\$6,587,464
State Funds	\$400,076
Required Local Funds	\$100,019
Additional Required Local Funds	\$0
Total Required Local Funds	\$100,019
Additional Local Funds	\$6,087,369
Total Local Funds	\$6,187,388

40%	\$120,000,000
Architect Estimate	\$6,587,464
State Funds	\$400,076
Required Local Funds	\$100,019
Additional Required Local Funds	\$0
Total Required Local Funds	\$100,019
Additional Local Funds	\$6,087,369
Total Local Funds	\$6,187,388

Facility Need

Facility: [0305] Oak View Elementary

Grades: K-05 **State FTE** **641** **Local FTE** **0** **Total FTE** **641** **IU Available** **60**
 State IU Earned **42** **Local IU Earned** **0** **Total IU Earned** **42** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kindergarten - Third Grade Classroom	54	36	18	0	0	0	0	18	0	0	0	0	
Basic Curriculum Totals	60	42	18	0	0	0	0	18	0	0	0	0	
Support Areas													
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	63	45	18	0	0	0	0	18	0	0	0	0	

Modifications Summary

Name of Facility: [0305] Oak View Elementary

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	2010	\$32,000	\$68,000	\$100,000	0
Add/Replace Canopy - Car Rider	2010	\$19,200	\$80,800	\$100,000	0
Replace Roof - flat, shingle	2010	\$439,866	\$3,068,087	\$3,507,953	0
Total Modification Costs		\$491,066	\$3,216,887	\$3,707,953	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,707,953	\$222,477	\$556,193	\$4,486,623
Total State Eligible Cost	\$491,066	\$29,464	\$73,660	\$594,190
Total Local Costs (does not include required local)	\$3,216,887	\$193,013	\$482,533	\$3,892,433

Modifications Detail

Name of Facility: [0305] Oak View Elementary

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Building Number 2010

Item	Type	Unit Number		Unit Price	Total Price	Comment
Bus Canopy	Add/Replace Canopy - Bus Rider	2000	x	50.00 sf	\$100,000	Add 2000 sf of Bus rider Canopy
Roof	Replace Roof - flat, shingle	107937	x	32.50 sf	\$3,507,953	
Car Canopy	Add/Replace Canopy - Car Rider	2000	x	50.00 sf	\$100,000	Add additional student drop off canopy for students
Total Building					\$3,707,953	
Total Facility					\$3,707,953	

Architect's Signature: _____

Approved

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Project Summary

644-0305-0012029

Name of Facility: [0305] Oak View Elementary

Eligible Need

	Eligible Need	Architect Fee	Contingency	Total Eligible Need
Renovation	\$0	\$0	\$0	\$0
Modification	\$491,066	\$29,464	\$73,660	\$594,190
New Construction	\$0	\$0	\$0	\$0
Total	\$491,066	\$29,464	\$73,660	\$594,190

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$118,838
Eligible State Funds = Total Eligible Need Minus Required Local				\$475,352
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$475,352

Architect Cost Estimates

	Estimate	Architect Fees	Contingency	Total Estimate
Renovation	\$0	\$0	\$0	\$0
Modification	\$3,707,953	\$222,477	\$556,193	\$4,486,623
New Construction	\$0	\$0	\$0	\$0
Total	\$3,707,953	\$222,477	\$556,193	\$4,486,623

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$4,486,623
State Funds	\$475,352
Required Local Funds	\$118,838
Additional Required Local Funds	\$0
Total Required Local Funds	\$118,838
Additional Local Funds	\$3,892,433
Total Local Funds	\$4,011,271

80%	\$240,000,000
Architect Estimate	\$4,486,623
State Funds	\$475,352
Required Local Funds	\$118,838
Additional Required Local Funds	\$0
Total Required Local Funds	\$118,838
Additional Local Funds	\$3,892,433
Total Local Funds	\$4,011,271

60%	\$180,000,000
Architect Estimate	\$4,486,623
State Funds	\$475,352
Required Local Funds	\$118,838
Additional Required Local Funds	\$0
Total Required Local Funds	\$118,838
Additional Local Funds	\$3,892,433
Total Local Funds	\$4,011,271

40%	\$120,000,000
Architect Estimate	\$4,486,623
State Funds	\$475,352
Required Local Funds	\$118,838
Additional Required Local Funds	\$0
Total Required Local Funds	\$118,838
Additional Local Funds	\$3,892,433
Total Local Funds	\$4,011,271

Facility Need

Facility: [3069] Toney Elementary Facility

Grades: K-05 **State FTE** **240** **Local FTE** **0** **Total FTE** **240** **IU Available** **38**
 State IU Earned **16** **Local IU Earned** **0** **Total IU Earned** **16** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Fourth - Fifth Grade Classroom	7	4	3	0	0	0	0	3	0	0	0	0	0
Kindergarten - Third Grade Classroom	28	11	17	0	0	0	0	17	0	0	0	0	0
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Basic Curriculum Totals	38	16	22	0	0	0	0	22	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	41	19	22	0	0	0	0	22	0	0	0	0	

Modifications Summary

Name of Facility: [3069] Toney Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	2010	\$73,600	\$202,400	\$276,000	0
Replace HVAC - zoned with duct work replacement	2020	\$49,302	\$71,214	\$120,516	0
Replace Roof - flat, shingle	2020	\$32,868	\$145,167	\$178,035	0
Total Modification Costs		\$155,770	\$418,781	\$574,551	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$574,551	\$34,473	\$86,183	\$695,207
Total State Eligible Cost	\$155,770	\$9,346	\$23,366	\$188,482
Total Local Costs (does not include required local)	\$418,781	\$25,127	\$62,817	\$506,725

Modifications Detail

Name of Facility: [3069] Toney Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number	x	Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	9200	x	30.00 sf	\$276,000	Replace existing equipment with same to include controls and energy recovery.
Total Building					\$276,000	

Building Number 2020						
Cost Estimate						
Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned with duct work replacement	5478	x	22.00 s.f.	\$120,516	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Replace Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building					\$298,551	
Total Facility					\$574,551	

Architect's Signature: _____

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Project Summary

644-3069-0012029

Name of Facility: [3069] Toney Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$155,770	\$9,346	\$23,366		\$188,482
New Construction	\$0	\$0	\$0		\$0
Total	\$155,770	\$9,346	\$23,366		\$188,482

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$37,696
Eligible State Funds = Total Eligible Need Minus Required Local				\$150,786
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$150,786

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$574,551	\$34,473	\$86,183		\$695,207
New Construction	\$0	\$0	\$0		\$0
Total	\$574,551	\$34,473	\$86,183		\$695,207

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$695,207
State Funds	\$150,786
Required Local Funds	\$37,697
Additional Required Local Funds	\$0
Total Required Local Funds	\$37,697
Additional Local Funds	\$506,724
Total Local Funds	\$544,421

80%	\$240,000,000
Architect Estimate	\$695,207
State Funds	\$150,786
Required Local Funds	\$37,697
Additional Required Local Funds	\$0
Total Required Local Funds	\$37,697
Additional Local Funds	\$506,724
Total Local Funds	\$544,421

60%	\$180,000,000
Architect Estimate	\$695,207
State Funds	\$150,786
Required Local Funds	\$37,697
Additional Required Local Funds	\$0
Total Required Local Funds	\$37,697
Additional Local Funds	\$506,724
Total Local Funds	\$544,421

40%	\$120,000,000
Architect Estimate	\$695,207
State Funds	\$150,786
Required Local Funds	\$37,697
Additional Required Local Funds	\$0
Total Required Local Funds	\$37,697
Additional Local Funds	\$506,724
Total Local Funds	\$544,421

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Application Project Funding Levels

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Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
1	Hightower Elementary Facility	\$31,816	\$31,816	\$31,816	\$31,816	\$31,816
3	Rock Chapel Elementary Facility	\$400,076	\$400,076	\$400,076	\$400,076	\$400,076
4	Oak View Elementary	\$475,352	\$475,352	\$475,352	\$475,352	\$475,352
5	Toney Elementary Facility	\$150,786	\$150,786	\$150,786	\$150,786	\$150,786

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SYSTEM SUMMARY OF ALL PROJECTS

TOTAL OF ALL PROJECTS

DeKalb County - 644

100%	\$300,000,000
Architect Estimate	\$11,984,715
State Funds	\$1,058,030
Required Local Funds	\$264,508
Additional Required Local Funds	\$0
*Total Required Local Funds	\$264,508
Additional Local Funds	\$10,662,177
Total Local Funds	\$10,926,685

80%	\$240,000,000
Architect Estimate	\$11,984,716
State Funds	\$1,058,030
Required Local Funds	\$264,508
Additional Required Local Funds	\$0
*Total Required Local Funds	\$264,508
Additional Local Funds	\$10,662,178
Total Local Funds	\$10,926,686

60%	\$180,000,000
Architect Estimate	\$11,984,716
State Funds	\$1,058,030
Required Local Funds	\$264,508
Additional Required Local Funds	\$0
*Total Required Local Funds	\$264,508
Additional Local Funds	\$10,662,178
Total Local Funds	\$10,926,686

40%	\$120,000,000
Architect Estimate	\$11,984,716
State Funds	\$1,058,030
Required Local Funds	\$264,508
Additional Required Local Funds	\$0
*Total Required Local Funds	\$264,508
Additional Local Funds	\$10,662,178
Total Local Funds	\$10,926,686

*Amount of local funds in the current approved budget as a line item and specifically designed for this application. Funds will be transferred to the capital outlay account prior to the end of this fiscal year.

SYSTEM CERTIFICATION

The Board of Education certifies that it has carefully reviewed this application for state capital outlay funds and agrees that all information included is, to the best of its knowledge, true and correct, and the project(s) as proposed in this application are complete and that none of the projects will require substantial modifications or additions prior to completion.

(Date of Local Board Approval)

(Chairperson)

(Superintendent)