

Bibb County School District
FY 2025 General Fund Budget
Budget Amendment #1 - Explanation of Changes
September 19, 2024

	FY25 Final Amended Budget General Fund	FY 2025 Budget Amendment #1	FY 2025 Amended Budget	% Change	Footnote for Reason for Adjustment
Anticipated Revenues					
Local Taxes	-		-	0.00%	#1
Other Taxes	98,847,818	4,319,766	103,167,584	4.37%	
State	160,839,435		160,839,435	0.00%	
Federal	2,175,000		2,175,000	0.00%	
Sub-total Other Local Revenue	261,862,253	4,319,766	266,182,019	4.37%	
Transfers from Other Funds	-		-	0.00%	
Fund Balance 07/01/2024	61,833,253		(61,833,253)	0.00%	
			-		
Total Revenue	\$ 61,833,253	\$ -	\$ (61,833,253)	0.00%	
			-		
Total Revenues and Transfers In	\$ 323,695,506	\$ 4,319,766	\$ 204,348,766	1.33%	
Anticipated Expenditures:					
Instruction	165,725,815		165,725,815	0.00%	
Student Services	8,994,593		8,994,593	0.00%	
Improvement of Instruction	8,900,588		8,900,588	0.00%	
Instructional Staff Training	517,165		517,165	0.00%	
Educational Media Services	5,427,133		5,427,133	0.00%	
Grant Administration	36,000		36,000	0.00%	
General Administration	3,229,173		3,229,173	0.00%	
School Administration	20,605,346		20,605,346	0.00%	
Business Services	3,195,256		3,195,256	0.00%	
Facility M&O	25,477,015		25,477,015	0.00%	
Student Transportation	13,884,113		13,884,113	0.00%	
Central Support Services	11,762,248		11,762,248	0.00%	
Other Support Services	1,119,410		1,119,410	0.00%	
Enterprise Operations	948,648		948,648	0.00%	
Sub-total Expenditures	\$ 269,822,503	\$ -	\$ 269,822,503	0.00%	
			-		
Transfers to Other Funds	1,390,986	-	1,390,986	0.00%	
			-		
Total Expenditures and Transfers Out	271,213,489	-	271,213,489	0.00%	
			-		
			-		
Net Surplus (Deficit)	\$ 52,482,017	\$ 4,319,766	\$ 56,801,783	8.23%	
			-		
Footnote Number	Description of Reason Amendment is Needed				
1	Increase Anticipated Tax Revenue following set of CY2024 Millage Rate at 14.674 Mills				