

**THE DEKALB COUNTY BOARD OF EDUCATION
CONSTRUCTION CONTRACT CHANGE ORDER**

Evergreen Construction

Project Name:	Early Learning Center
Project No.:	23-752-026
Change Order No.:	1
Date:	08/29/2024

Contractor:	Evergreen Construction 3200 Cobb Galleria Pkwy Ste. 240 Atlanta, Ga 30339 (the "Contractor")	Phone: 678-244-6500
--------------------	---	---------------------

Project Description: HVAC & Controls Replacement
Reason for Change: Various RFI responses, Unforeseen Conditions, Design Development, and Coordination.

The Contract for the above-referenced Project is hereby amended to provide for the following described change(s) upon the terms set forth below:

PCO#	DESCRIPTION	\$ COSTS
IOC-004 RFI-008	Disconnect Switches for WSHP's-	\$7,675.00
IOC-003 (Internal)	Abatement Unit Rates Associated with ACM Reports Provided by DCSD-	\$0.00
IOC-002 RFI#004	- FCU-1 Information Required	\$20,578.00
IOC-001 RFI #002	- HVAC Equipment and Electrical Coordination	\$0.00
26	Clean Drain Line	\$1,048.00
25	Boiler- Added items per State Inspector	\$6,560.00
24	Repairing Kitchen Receptacles and service line under kitchen hood	\$1,214.00
23 RFI#-22-	Adding Heat Trace for Cooling Tower Exterior Piping	\$1,006.00
21 RFI-6-	Watchdog Alarm System	(\$13,696.00)
19 RFI -20	Sheet M-101A Transfer Grilles In Area A Classroom Bathrooms	\$0.00
018 RFI-#18	Existing WSHP In Dry Food Storage	\$0.00
016 RFI#016-	Exhaust Fans 5, 9, and 10 Existing Conditions	\$0.00
014	Penetrating the Tectum Ceiling for Decking Hangers (T&M)	\$0.00
13C RFI# - 018-	Relocate WSHPs to Classrooms & RFI# -19 Add Condensation Pump	\$86,259.00
12	Relocation and Cleaning – School Demobilization and Remobilization	\$138,197.00
011	Demo Existing Gas Pipe	\$2,262.00
10 RFI #012	- Wall Rating Requirements	\$13,997.00
009 RFI #010	- New Exhaust Fan #11 Rated at 208 Volts	\$0.00
007 RFI #07 and #09	- New Structural Details Supports for Cooling Tower and RTUs	\$33,535.00
006	New Lights in Rooms 114, 115 and 117	\$8,733.00
005	Hanging Low Voltage Wiring (T&M)	\$5,158.00
03B	Abatement of Asbestos Containing Materials (ACM)	\$31,890.00
Total:		\$344,416.00

Contract Amount:	Original Contract Price:	\$6,692,898.00
	Previous Change Orders ()	<u>\$0.00</u>
	Current Contract Price (with Change(s)):	\$6,692,898.00
	Amount of this Change Order:	<u>\$344,416.00</u>
	Revised Contract Price:	\$7,037,314.00

Contract Time:	Original Substantial Completion Date	08/14/2024
	Increase/(Decrease) in calendar days by previous Change Order(s):	0
	Increase/(Decrease) in calendar days by this Change Order:	0
	Revised Substantial Completion Date:	N/A

Attachments (Incorporated by Reference):

CLAIM IDENTIFICATION OR WAIVER
 The Contractor has no claims arising out of or related to the Project for any (i) costs, expenses, profit, overhead, direct damages, consequential damages or increase in the Contract Price or (ii) delay or impact to the Contractor or the Project except as identified as follows:

and any and all claims that are not identified hereinabove by the Contractor are hereby waived by the Contractor.

Signatures are included on the following page.

As changed hereinabove, the Contract for the above-referenced Project shall continue in full force and effect.

Agreed to by the Contractor:

William F. McCorkle
Vice President – Evergreen Construction

Date

Recommended for Acceptance by Architect:

Neal Ridgel III
Project Architect – Epsten Group

Date

Recommended for Acceptance by Program Manager & Owner:

Donta' Collins
DCSD Project Manager

Date

Richard Boyd
Director of Design & Construction

Date

Erick Hofstetter
Chief Operating Officer

Date

Approved by The DeKalb County Board of Education:

Dr. Devon Q. Horton
Superintendent

Date

Board of Education Approval: (Not Required Under \$100,000)	Date:	Item No.:
--	--------------	------------------

Evergreen Construction
 3200 Cobb Galleria Parkway, Suite 240
 Atlanta, Georgia 30339
 Phone: 678 244 6500

Project: 2023-014 - Early Learning Center
 797 Fayetteville Road SE
 Atlanta, Georgia 30316

Prime Contract Change Order #1: Reconcile all PCO and IOC (1-3, 3B, 4-7, 9-12, 13C, 14-19, 21,23-26)

TO:	The DeKalb County Board of Education 1701 Mountain Industrial Blvd Stone Mountain, Georgia 30083	FROM:	Evergreen Construction 3200 Cobb Galleria Parkway, Suite 240 Atlanta, Georgia 30339
DATE CREATED:	6/10/2024	CREATED BY:	Jorge Orobitg (Evergreen Construction)
CONTRACT STATUS:	Pending - Proceeding	REVISION:	0
DESIGNATED REVIEWER:	Zack DeGrendel (Evergreen Construction)	REVIEWED BY:	
DUE DATE:		REVIEW DATE:	
INVOICED DATE:		PAID DATE:	
SCHEDULE IMPACT:	0 days	EXECUTED:	No
REVISED SUBSTANTIAL COMPLETION DATE:		SIGNED CHANGE ORDER RECEIVED DATE:	
CONTRACT FOR:	2023-014:Early Learning Center, HVAC and Controls Replacement	TOTAL AMOUNT:	\$344,416.00

DESCRIPTION:

This Primed Contract Change Order will incorporate the following PCO's scope of work into the current contract.

- IOC-004 RFI-008 Disconnect Switches for WSHP's-
- IOC-003 (Internal) Abatement Unit Rates Associated with ACM Reports Provided by DCSD-
- IOC-002 RFI#004 - FCU-1 Information Required
- IOC-001 RFI #002 - HVAC Equipment and Electrical Coordination
- 26 Clean Drain Line
- 25 Boiler- Added items per State Inspector
- 24 Repairing Kitchen Receptacles and service line under kitchen hood
- 23 RFI#-22- Adding Heat Trace for Cooling Tower Exterior Piping
- 21 RFI-6- Watchdog Alarm System
- 19 RFI -20 Sheet M-101A Transfer Grilles In Area A Classroom Bathrooms
- 018 RFI-#18 Existing WSHP In Dry Food Storage
- 016 RFI#016-Exhaust Fans 5, 9, and 10 Existing Conditions
- 015 RFI-#19: Condensation Pumps At WSHP's
- 014 14 - Penetrating the Tectum Ceiling for Decking Hangers (T&M)
- 13C RFI# - 018-Relocate WSHPs to Classrooms & RFI# -19 Add Condensation Pump
- 12 Relocation and Cleaning – School Demobilization and Remobilization
- 011 Demo Existing Gas Pipe
- 10 RFI #012 - Wall Rating Requirements
- 009 RFI #010 - New Exhaust Fan #11 Rated at 208 Volts
- 007 RFI #07 and #09 - New Structural Details Supports for Cooling Tower and RTUs
- 006 New Lights in Rooms 114, 115 and 117
- 005 Hanging Low Voltage Wiring (T&M)
- 03B Abatement of Asbestos Containing Materials (ACM)

ATTACHMENTS:

- [PCO-012 ELC Relocation and Cleaning School Demob-Remob R Final.pdf](#), [PCO-09-EXHAUST FAN #11- no cHARGE.pdf](#), [PCO-19- RFI-20- Transfer Grilles.pdf](#), [PCO -26 Clean Drain line Pkg.pdf](#), [PCO-025 - Boiler Adds per State Inspector R.pdf](#), [PCO-24 Kitchen Receptacles and Service Line Repairs Pkg.pdf](#), [PCO-023- RFI#-22 Heat Trace for Cooling Tower Pkg.pdf](#), [PCO-21 RFI 6- Watchdog Alarm System Credit Proposal.pdf](#), [2023-014- Early Learning Center-018-RFI-18 Existing WSHP In Dry Food Storage-2024-08-29 \(3\).pdf](#), [2023-014-Early Learning Center-016-RFI_016- Exhaust Fans_5_9_and_10 Existing Conditions-2024-08-29.pdf](#), [2023-014-Early Learning Center-014-14- Penetrating the Tectum Ceiling for Decking Hangers T_amp_M-2024-08-29.pdf](#), [PCO-013c RFI# -18 and RFI# -19 - Package 08-13-24.pdf](#), [PCO- 011 Demo Existing Gas line.pdf](#), [PCO 10- Wall Rating Requirements Package R.pdf](#), [PCO-07 RFI -07 and 09- CT and RTU Stru. Details R2 8-26- 24.pdf](#), [PCO-006 IOC 006 Final 07-01.pdf](#), [PCO-05 Hanging Low Voltage cables R Final.pdf](#), [IOC 004 - RFI #008 -WSHP Disconnects.pdf](#), [PCO - 003B](#)

[-Abatement of ACM Final Pckg 08-15-24.pdf](#), [IOC 003 - Abatement Unit Rates Proposal Pkg Final 061924.pdf](#), [IOC 002 - RFI #004 - PCKg R.pdf](#), [IOC 001 - RFI #002 - HVAC-Elec Cord- Final.pdf](#)

POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:

PCO #	Title	Schedule Impact	Amount
005	Hanging Low Voltage Wiring (T&M)	0 days	\$5,158.00
006	New Lights in Rooms 114, 115 and 117	0 days	\$8,733.00
007	RFI #07 and #09 - New Structural Details Supports for Cooling Tower and RTUs	0 days	\$33,535.00
009	RFI #010 - New Exhaust Fan #11 Rated at 208 Volts	0 days	\$0.00
011	Demo Existing Gas Pipe	0 days	\$2,262.00
014	14 - Penetrating the Tectum Ceiling for Decking Hangers (T&M)	0 days	\$0.00
016	-RFI#016-Exhaust Fans 5, 9, and 10 Existing Conditions	0 days	\$0.00
018	RFI-#18 Existing WSHP In Dry Food Storage	0 days	\$0.00
03B	Abatement of Asbestos Containing Materials (ACM)	0 days	\$31,890.00
10	RFI #012 - Wall Rating Requirements	0 days	\$13,997.00
12	Relocation and Cleaning – School Demobilization and Remobilization	0 days	\$138,197.00
13C	RFI# - 018-Relocate WSHPs to Classrooms & RFI# -19 Add Condensation Pump	0 days	\$86,259.00
19	RFI -20 Sheet M-101A Transfer Grilles In Area A Classroom Bathrooms	0 days	\$0.00
21	RFI-6- Watchdog Alarm System	0 days	(\$13,696.00)
23	RFI#-22- Adding Heat Trace for Cooling Tower Exterior Piping	0 days	\$1,006.00
24	Repairing Kitchen Receptacles and service line under kitchen hood	0 days	\$1,214.00
25	Boiler- Added items per State Inspector	0 days	\$6,560.00
26	Clean Drain Line	0 days	\$1,048.00
IOC-001	001-RFI #002 - HVAC Equipment and Electrical Coordination	0 days	\$0.00
IOC-002	002-RFI#004 - FCU-1 Information Required	0 days	\$20,578.00
IOC-003	003-(Internal) Abatement Unit Rates Associated with ACM Reports Provided by DCSD	0 days	\$0.00
IOC-004	004-RFI-008 Disconnect Switches for WSHP's	0 days	\$7,675.00
Total:			\$344,416.00

CHANGE ORDER LINE ITEMS:

PCO # 005: Hanging Low Voltage Wiring (T&M)

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor.)	Subtotal
1	16-99-100.S Electrical.Subcontract	Hanging Low Voltage Wiring (T&M)	\$4,264.42	\$0.00	\$4,264.42
2	01-04-100.L Project Super./Mngmnt. Team.Labor	Managerial Processing	\$285.00	\$100.66	\$385.66

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor.)	Subtotal
3	01-04-130.L Project/Office Engineer.Labor	Quality Control	\$85.50	\$30.20	\$115.70
Subtotal:			\$4,634.92	\$130.86	\$4,765.78
Subcontractor General Liability Insurance (0.34% Applies to Subcontract.):					\$14.50
Pollution Insurance (≈ 0.09% Applies to all line item types.):					\$4.08
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):					\$7.48
Management Software (0.24% Applies to all line item types.):					\$11.44
Subcontractor Default Insurance (1.28% Applies to all line item types.):					\$61.00
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):					\$217.70
EVERGREEN Markup Self-Perform (10.00% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):					\$51.02
Bond (≈ 0.49% Applies to all line item types.):					\$25.00
Grand Total:					\$5,158.00

PCO # 006: New Lights in Rooms 114, 115 and 117

#	Budget Code	Description	Amount
1	16-99-100.S Electrical.Subcontract	New Lights for Rooms 114, 115, and 117	\$7,758.00
2	01-04-100.L Project Super./Mngmnt. Team.Labor	Managerial Processing {2 Hrs @\$95/Hr=\$190.00}	\$190.00
3	01-04-130.L Project/Office Engineer.Labor	As-builts {2 Hrs @\$28.50=\$57.00}	\$57.00
Subtotal:			\$8,005.00
Payroll Taxes and insurance (≈ 35.32% Applies to Labor.):			\$87.23
Subcontractor General Liability Insurance (0.34% Applies to Subcontract.):			\$26.38
Pollution Insurance (≈ 0.09% Applies to all line item types.):			\$6.85
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):			\$12.57
Management Software (0.24% Applies to all line item types.):			\$19.21
Subcontractor Default Insurance (1.28% Applies to all line item types.):			\$102.46
Bond (0.50% Applies to all line item types.):			\$41.30
EVERGREEN Markup Self-Perform (≈ 9.99% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):			\$34.00
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):			\$398.00
Grand Total:			\$8,733.00

PCO # 007: RFI #07 and #09 - New Structural Details Supports for Cooling Tower and RTUs

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor.)	Subtotal
1	01-04-100.L Project Super./Mngmnt. Team.Labor	Managerial Processing (20hrs @\$95/Hr=\$1,900.00)	\$1,900.00	\$671.08	\$2,571.08
2	01-04-130.L Project/Office Engineer.Labor	Quality Control (20Hrs @\$28.50/Hr=\$570.00)	\$570.00	\$201.32	\$771.32
3	01-16-100.M Drawings & Printing.Materials	--Drawings - Asbuilts- Prints with Tax 8%	\$108.00	\$0.00	\$108.00
4	02-01-100.S Selective Demolition.Subcontract	RFI #07 and #09 - New Structural Details Supports for Cooling Tower and RTUs	\$0.00	\$0.00	\$0.00
5	05-01-100.S Structural Steel.Subcontract	RFI #07 - New Structural Details Supports for Cooling Tower	\$6,007.83	\$0.00	\$6,007.83
6	05-01-100.S Structural Steel.Subcontract	RFI #09 - New Structural Details Supports for RTUs	\$5,075.39	\$0.00	\$5,075.39
7	07-50-100.S Roofing	RFI #07 - New Structural Details Supports for Cooling Tower	\$2,100.00	\$0.00	\$2,100.00
8	07-50-100.S Roofing	RFI #09 - New Structural Details Supports for RTUs	\$6,556.00	\$0.00	\$6,556.00

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor.)	Subtotal
9	09-25-100.S Drywall & Acoustical	RFI #07 and #09 - New Structural Details Supports for Cooling Tower and RTUs	\$0.00	\$0.00	\$0.00
10	15-49-100.S Plumbing.Subcontract	RFI #07 and #09 - New Structural Details Supports for Cooling Tower and RTUs	\$0.00	\$0.00	\$0.00
11	15-99-100.S H.V.A.C..Subcontract	RFI #07 and #09 - New Structural Details Supports for Cooling Tower and RTUs	\$0.00	\$0.00	\$0.00
12	16-99-100.S Electrical.Subcontract	RFI #07 - Relocation of 150KVA Transformer and Disconnect at Roof and re-install at CT Steel Supports.	\$5,758.00	\$0.00	\$5,758.00
13	16-99-100.S Electrical.Subcontract	RFI#7 and RFI#9- Repair Lighting Circuit that needed repair since it was at location where steel supports were added in roof.	\$2,012.24	\$0.00	\$2,012.24
Subtotal:			\$30,087.46	\$872.40	\$30,959.86
Subcontractor General Liability Insurance (0.34% Applies to all line item types.):					\$105.26
Pollution Insurance (≈ 0.09% Applies to all line item types.):					\$26.50
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):					\$48.61
Management Software (0.24% Applies to all line item types.):					\$74.30
Subcontractor Default Insurance (1.28% Applies to all line item types.):					\$396.29
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):					\$1,404.31
EVERGREEN Markup Self-Perform (≈ 10.01% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):					\$352.69
Bond (≈ 0.5% Applies to all line item types.):					\$167.18
Grand Total:					\$33,535.00

PCO # 009: RFI #010 - New Exhaust Fan #11 Rated at 208 Volts

#	Budget Code	Description	Amount
1	02-01-100.S Selective Demolition.Subcontract	RFI #010 - New Exhaust Fan #11 Rated at 208 Volts	\$0.00
2	05-01-100.S Structural Steel.Subcontract	RFI #010 - New Exhaust Fan #11 Rated at 208 Volts	\$0.00
3	07-50-100.S Roofing	RFI #010 - New Exhaust Fan #11 Rated at 208 Volts	\$0.00
4	15-49-100.S Plumbing.Subcontract	RFI #010 - New Exhaust Fan #11 Rated at 208 Volts	\$0.00
5	09-25-100.S Drywall & Acoustical	RFI #010 - New Exhaust Fan #11 Rated at 208 Volts	\$0.00
6	15-99-100.S H.V.A.C..Subcontract	RFI #010 - New Exhaust Fan #11 Rated at 208 Volts	\$0.00
7	16-99-100.S Electrical.Subcontract	RFI #010 - New Exhaust Fan #11 Rated at 208 Volts	\$0.00
Subtotal:			\$0.00
Payroll Taxes and insurance (≈ 35.32% Applies to Labor.):			\$0.00
Subcontractor General Liability Insurance (0.34% Applies to Subcontract.):			\$0.00
Pollution Insurance (≈ 0.09% Applies to all line item types.):			\$0.00
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):			\$0.00
Management Software (0.24% Applies to all line item types.):			\$0.00
Subcontractor Default Insurance (1.28% Applies to all line item types.):			\$0.00
Bond (0.50% Applies to all line item types.):			\$0.00
EVERGREEN Markup Self-Perform (10.00% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):			\$0.00
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):			\$0.00
Grand Total:			\$0.00

PCO # 011: Demo Existing Gas Pipe

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor.)	Subtotal
1	15-49-100.S Plumbing.Subcontract	Demo Existing Gas Piping	\$1,924.32	\$0.00	\$1,924.32
2	01-04-100.L Project Super./Mngmnt. Team.Labor	Demo Existing Gas Piping	\$95.00	\$33.55	\$128.55
3	01-04-130.L Project/Office Engineer.Labor	Demo Existing Gas Piping	\$28.50	\$10.07	\$38.57
Subtotal:			\$2,047.82	\$43.62	\$2,091.44
Subcontractor General Liability Insurance (0.34% Applies to all line item types.):					\$7.11
Pollution Insurance (≈ 0.09% Applies to all line item types.):					\$1.79
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):					\$3.28
Management Software (0.24% Applies to all line item types.):					\$5.02
Subcontractor Default Insurance (1.28% Applies to all line item types.):					\$26.77
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):					\$98.24
EVERGREEN Markup Self-Perform (≈ 10.02% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):					\$17.10
Bond (0.50% Applies to all line item types.):					\$11.25
Grand Total:					\$2,262.00

PCO # 014: 14 - Penetrating the Tectum Ceiling for Decking Hangers (T&M)

#	Budget Code	Description	Amount
1	09-25-100.S Drywall & Acoustical	Penetrating the Tectum Ceiling for Decking Hangers (T&M)	\$0.00
Subtotal:			\$0.00
Payroll Taxes and insurance (≈ 35.32% Applies to Labor.):			\$0.00
Subcontractor General Liability Insurance (0.34% Applies to Subcontract.):			\$0.00
Pollution Insurance (≈ 0.09% Applies to all line item types.):			\$0.00
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):			\$0.00
Management Software (0.24% Applies to all line item types.):			\$0.00
Subcontractor Default Insurance (1.28% Applies to all line item types.):			\$0.00
Bond (0.50% Applies to all line item types.):			\$0.00
EVERGREEN Markup Self-Perform (10.00% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):			\$0.00
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):			\$0.00
Grand Total:			\$0.00

PCO # 016: -RFI#016-Exhaust Fans 5, 9, and 10 Existing Conditions

#	Budget Code	Description	Amount
1	15-99-100.S H.V.A.C..Subcontract	No Charge PCO	\$0.00
Subtotal:			\$0.00
Payroll Taxes and insurance (≈ 35.32% Applies to Labor.):			\$0.00
Subcontractor General Liability Insurance (0.34% Applies to Subcontract.):			\$0.00
Pollution Insurance (≈ 0.09% Applies to all line item types.):			\$0.00
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):			\$0.00
Management Software (0.24% Applies to all line item types.):			\$0.00
Subcontractor Default Insurance (1.28% Applies to all line item types.):			\$0.00
Bond (0.50% Applies to all line item types.):			\$0.00
EVERGREEN Markup Self-Perform (10.00% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):			\$0.00
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):			\$0.00
Grand Total:			\$0.00

PCO # 018: RFI-#18 Existing WSHP In Dry Food Storage

#	Budget Code	Description	Amount
1	15-99-100.S H.V.A.C..Subcontract	No charge PCO	\$0.00
Subtotal:			\$0.00
Payroll Taxes and insurance (≈ 35.32% Applies to Labor.):			\$0.00
Subcontractor General Liability Insurance (0.34% Applies to Subcontract.):			\$0.00
Pollution Insurance (≈ 0.09% Applies to all line item types.):			\$0.00
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):			\$0.00
Management Software (0.24% Applies to all line item types.):			\$0.00
Subcontractor Default Insurance (1.28% Applies to all line item types.):			\$0.00
Bond (0.50% Applies to all line item types.):			\$0.00
EVERGREEN Markup Self-Perform (10.00% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):			\$0.00
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):			\$0.00
Grand Total:			\$0.00

PCO # 03B: Abatement of Asbestos Containing Materials (ACM)

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor.)	Subtotal
1	01-04-100.L Project Super./Mngmnt. Team.Labor	Managerial Processing	\$1,425.00	\$503.31	\$1,928.31
2	01-04-130.L Project/Office Engineer.Labor	QC/QA	\$427.50	\$150.99	\$578.49
3	02-01-100.S Selective Demolition.Subcontract	Boiler Removal and ACM at Mechanical Rooms	\$22,473.00	\$0.00	\$22,473.00
4	18-50-003.S IOC003B-Abatement ACM Mtrls.Subcontract	Clearance Letter	\$1,500.00	\$0.00	\$1,500.00
5	18-50-003.S IOC003B-Abatement ACM Mtrls.Subcontract	Mobilization	\$1,500.00	\$0.00	\$1,500.00
6	18-50-003.S IOC003B-Abatement ACM Mtrls.Subcontract	EPD Notification	\$1,500.00	\$0.00	\$1,500.00
Subtotal:			\$28,825.50	\$654.30	\$29,479.80
Subcontractor General Liability Insurance (0.34% Applies to all line item types.):					\$100.23
Pollution Insurance (≈ 0.09% Applies to all line item types.):					\$25.23
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):					\$46.28
Management Software (0.24% Applies to all line item types.):					\$70.75
Subcontractor Default Insurance (1.28% Applies to all line item types.):					\$377.34
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):					\$1,376.00
EVERGREEN Markup Self-Perform (≈ 9.99% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):					\$255.71
Bond (0.50% Applies to all line item types.):					\$158.66
Grand Total:					\$31,890.00

PCO # 10: RFI #012 - Wall Rating Requirements

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor Burden and Labor.)	Subtotal
1	01-04-100.L Project Super./Mngmnt. Team.Labor	Managerial Processing 3hrs @\$95/Hr=\$285.00	\$285.00	\$100.66	\$385.66

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor Burden and Labor.)	Subtotal
2	09-25-100.S Drywall & Acoustical	RFI #012 - Wall Rating Requirements- FIRE CAULK RCO #8	\$2,070.32	\$0.00	\$2,070.32
3	01-04-130.L Project/Office Engineer.Labor	Quality Control 2 hrs @\$28.50/hr= \$57.00	\$57.00	\$20.13	\$77.13
4	09-25-100.S Drywall & Acoustical	RFI #012 - Wall Rating Requirements- FIRE CAULK AREA C RCO #10	\$256.30	\$0.00	\$256.30
5	09-25-100.S Drywall & Acoustical	RFI #012 - Wall Rating Requirements- FIRE CAULK AREA A&C RCO#15	\$908.60	\$0.00	\$908.60
6	09-25-100.S Drywall & Acoustical	RFI #012 - Wall Rating Requirements- FIRE CAULK AREA C & KITCH RCO#16	\$908.60	\$0.00	\$908.60
7	09-25-100.S Drywall & Acoustical	RFI #012 - Wall Rating Requirements- FIRE CAULK AREA C & KITCH RCO#17	\$3,955.00	\$0.00	\$3,955.00
8	09-25-100.S Drywall & Acoustical	RFI #012 - Wall Rating Requirements -FIRE CAULK COVER ELC. CONDUIT CAFETERIA RCO#19	\$2,457.90	\$0.00	\$2,457.90
9	09-25-100.S Drywall & Acoustical	RFI #012 - Wall Rating Requirements FIRE CAULK RCO#22- COVER HOLES REQUEST BY FIRE CHIEF	\$1,949.75	\$0.00	\$1,949.75
Subtotal:			\$12,848.47	\$120.79	\$12,969.26
Subcontractor General Liability Insurance (0.34% Applies to all line item types.):					\$44.10
Pollution Insurance (≈ 0.09% Applies to all line item types.):					\$11.10
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):					\$20.36
Management Software (0.24% Applies to all line item types.):					\$31.13
Subcontractor Default Insurance (1.28% Applies to all line item types.):					\$166.01
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):					\$638.15
EVERGREEN Markup Self-Perform (10.00% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):					\$47.25
Bond (0.50% Applies to all line item types.):					\$69.64
Grand Total:					\$13,997.00

PCO # 12: Relocation and Cleaning – School Demobilization and Remobilization

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor Burden and Labor.)	Subtotal
1	01-04-100.L Project Super./Mngmnt. Team.Labor	Managerial Processing 24Hrs@\$95/Hrx24 hrs= \$2,280	\$2,280.00	\$805.30	\$3,085.30
2	01-04-130.L Project/Office Engineer.Labor	Quality Control 24Hrs@\$28.50/Hrx24 hrs= \$684.00	\$684.00	\$241.59	\$925.59
3	01-30-400.M Dump Fees.Materials	Dumpsters furnished to faculty for move-out	\$3,329.75	\$0.00	\$3,329.75
4	15-49-100.S Plumbing.Subcontract	Plumber (PCP)- Reconnection of Kitchen Equipment	\$1,154.01	\$0.00	\$1,154.01
5	18-10-100.M Relocation/Cleaning Allowance.Materials	Precision Management -Labor for relocating and protecting Owner FFE items during construction	\$23,218.71	\$0.00	\$23,218.71
6	18-10-100.M Relocation/Cleaning Allowance.Materials	Materials(boxes) & Visqueen to move-out and protect of personal belongings left in school	\$4,670.01	\$0.00	\$4,670.01
7	18-10-100.M Relocation/Cleaning Allowance.Materials	Flood Brothers -Removal, storage, and reinstallation of owner FFE items such as computers during construction	\$30,836.00	\$0.00	\$30,836.00
8	18-50-015.M PCO12 -Schl Demob.& Remob..Materials	Cleanstar National Inc. -Final waxing of the floors for school opening	\$39,867.00	\$0.00	\$39,867.00

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor Burden and Labor.)	Subtotal
9	18-10-100.M Relocation/Cleaning Allowance.Materials	Removal, storage, and reinstallation of the smart boards during construction	\$8,568.00	\$0.00	\$8,568.00
10	01-99-700.M Small Tools.Materials	Small tools used during moving out/moving in assistance	\$1,245.77	\$0.00	\$1,245.77
Subtotal:			\$115,853.25	\$1,046.89	\$116,900.14
Subcontractor General Liability Insurance (0.34% Applies to all line item types.):					\$397.46
Pollution Insurance (≈ 0.09% Applies to all line item types.):					\$100.07
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):					\$183.53
Management Software (0.24% Applies to all line item types.):					\$280.56
Subcontractor Default Insurance (≈ 1.28% Applies to all line item types.):					\$1,497.75
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract and Materials.):					\$5,763.21
EVERGREEN Markup Self-Perform (10.00% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):					\$12,388.28
Bond (≈ 0.5% Applies to all line item types.):					\$686.00
Grand Total:					\$138,197.00

PCO # 13C: RFI# - 018-Relocate WSHPs to Classrooms & RFI# -19 Add Condensation Pump

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor Burden and Labor.)	Subtotal
1	02-01-100.S Selective Demolition.Subcontract	RFI# - 018-Relocate WSHPs to Classrooms & RFI# -19 Add Condensation Pump	\$0.00	\$0.00	\$0.00
2	05-01-100.S Structural Steel.Subcontract	RFI# - 018-Relocate WSHPs to Classrooms & RFI# -19 Add Condensation Pump	\$0.00	\$0.00	\$0.00
3	07-50-100.S Roofing	RFI# - 018-Relocate WSHPs to Classrooms & RFI# -19 Add Condensation Pump	\$0.00	\$0.00	\$0.00
4	09-25-100.S Drywall & Acoustical	RFI# - 018-Relocate WSHPs to Classrooms & RFI# -19 Add Condensation Pump	\$6,420.50	\$0.00	\$6,420.50
5	15-49-100.S Plumbing.Subcontract	RFI# - 018-Relocate WSHPs to Classrooms & RFI# -19 Add Condensation Pump	\$2,524.50	\$0.00	\$2,524.50
6	15-99-100.S H.V.A.C..Subcontract	RFI# - 018-Relocate WSHPs to Classrooms & RFI# -19 Add Condensation Pump	\$38,086.40	\$0.00	\$38,086.40
7	16-99-100.S Electrical.Subcontract	RFI# - 018-Relocate WSHPs to Classrooms & RFI# -19 Add Condensation Pump	\$8,404.69	\$0.00	\$8,404.69
8	16-99-100.S Electrical.Subcontract	RFI# -19 Condensation Pumps at WSHPs	\$6,255.89	\$0.00	\$6,255.89
9	18-50-013.S PCO013-RFI#018-Relocate WSHP.Subcontract	Masonry -RFI# - 018-Relocate WSHPs to Classrooms & RFI# -19 Add Condensation Pump	\$8,179.00	\$0.00	\$8,179.00
10	01-04-100.L Project Super./Mngmnt. Team.Labor	Managerial Processing	\$380.00	\$134.22	\$514.22
11	01-04-130.L Project/Office Engineer.Labor	Quality Control (3 hrs @ \$28.5= \$85.50)	\$85.50	\$30.20	\$115.70
12	01-16-500.M As Builts/O&M Manuals.Materials	As-builts	\$100.00	\$0.00	\$100.00
13	01-30-100.M Daily Cleanup.Materials	--Dumpster Pull each pull \$694.00	\$694.00	\$0.00	\$694.00

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor Burden and Labor.)	Subtotal
14	01-30-100.L Daily Cleanup.Labor	-Daily Clean-up (20 Hours =1/2 week 05*\$12212=\$6,106.00)	\$6,106.00	\$2,156.64	\$8,262.64
Subtotal:			\$77,236.48	\$2,321.06	\$79,557.54
Subcontractor General Liability Insurance (0.34% Applies to all line item types.):					\$270.50
Pollution Insurance (≈ 0.09% Applies to all line item types.):					\$68.10
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):					\$124.91
Management Software (0.24% Applies to all line item types.):					\$190.94
Subcontractor Default Insurance (1.28% Applies to all line item types.):					\$1,018.34
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract, Equipment, Materials, and Other.):					\$3,607.43
EVERGREEN Markup Self-Perform (≈ 9.99% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):					\$992.09
Bond (0.50% Applies to all line item types.):					\$429.15
Grand Total:					\$86,259.00

PCO # 19: RFI -20 Sheet M-101A Transfer Grilles In Area A Classroom Bathrooms

#	Budget Code	Description	Amount
1	15-99-100.S H.V.A.C..Subcontract	No charge PCO	\$0.00
Subtotal:			\$0.00
Payroll Taxes and insurance (≈ 35.32% Applies to Labor.):			\$0.00
Subcontractor General Liability Insurance (0.34% Applies to Subcontract.):			\$0.00
Pollution Insurance (≈ 0.09% Applies to all line item types.):			\$0.00
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):			\$0.00
Management Software (0.24% Applies to all line item types.):			\$0.00
Subcontractor Default Insurance (1.28% Applies to all line item types.):			\$0.00
Bond (0.50% Applies to all line item types.):			\$0.00
EVERGREEN Markup Self-Perform (10.00% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):			\$0.00
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):			\$0.00
Grand Total:			\$0.00

PCO # 21: RFI-6- Watchdog Alarm System

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor.)	Subtotal
1	15-99-100.S H.V.A.C..Subcontract	21: RFI-6- Watchdog Alarm System	\$(12,711.60)	\$0.00	\$(12,711.60)
Subtotal:			\$(12,711.60)	\$0.00	\$(12,711.60)
Subcontractor General Liability Insurance (0.34% Applies to Subcontract.):					\$(43.22)
Pollution Insurance (≈ 0.09% Applies to all line item types.):					\$(10.88)
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):					\$(19.96)
Management Software (0.24% Applies to all line item types.):					\$(30.51)
Subcontractor Default Insurance (1.28% Applies to all line item types.):					\$(162.71)
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):					\$(648.98)
EVERGREEN Markup Self-Perform (10.00% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):					\$0.00
Bond (0.50% Applies to all line item types.):					\$(68.14)
Grand Total:					\$(13,696.00)

PCO # 23: RFI#-22- Adding Heat Trace for Cooling Tower Exterior Piping

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor.)	Subtotal
1	01-04-100.L Project Super./Mngmnt. Team.Labor	--Managerial Processing	\$95.00	\$33.55	\$128.55
2	01-04-130.L Project/Office Engineer.Labor	--Quality Control	\$28.50	\$10.07	\$38.57
3	16-99-100.S Electrical.Subcontract	--Installing Circuit for Heat Trace at Cooling Tower	\$758.92	\$0.00	\$758.92
Subtotal:			\$882.42	\$43.62	\$926.04
Subcontractor General Liability Insurance (0.34% Applies to all line item types.):					\$3.15
Pollution Insurance (≈ 0.09% Applies to all line item types.):					\$0.79
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):					\$1.45
Management Software (0.24% Applies to all line item types.):					\$2.22
Subcontractor Default Insurance (1.28% Applies to all line item types.):					\$11.85
EVERGREEN Markup Subcontracts (≈ 4.96% Applies to Subcontract.):					\$38.43
EVERGREEN Markup Self-Perform (10.00% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):					\$17.06
Bond (0.50% Applies to all line item types.):					\$5.01
Grand Total:					\$1,006.00

PCO # 24: Repairing Kitchen Receptacles and service line under kitchen hood

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor Burden and Labor.)	Subtotal
1	16-99-100.S Electrical.Subcontract	--CO 13- Repairing Kitchen Receptacles and service line under kitchen hood	\$952.16	\$0.00	\$952.16
2	01-04-100.L Project Super./Mngmnt. Team.Labor	Managerial Processing	\$95.00	\$33.55	\$128.55

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor Burden and Labor.)	Subtotal
3	01-04-130.L Project/Office Engineer.Labor	Quality Control	\$28.50	\$10.07	\$38.57
Subtotal:			\$1,075.66	\$43.62	\$1,119.28
Subcontractor General Liability Insurance (0.34% Applies to all line item types.):					\$3.81
Pollution Insurance (≈ 0.09% Applies to all line item types.):					\$0.96
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):					\$1.76
Management Software (0.24% Applies to all line item types.):					\$2.69
Subcontractor Default Insurance (1.28% Applies to all line item types.):					\$14.33
EVERGREEN Markup Subcontracts (≈ 4.94% Applies to Subcontract.):					\$48.07
EVERGREEN Markup Self-Perform (10.00% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):					\$17.06
Bond (0.50% Applies to all line item types.):					\$6.04
Grand Total:					\$1,214.00

PCO # 25: Boiler- Added items per State Inspector

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor Burden and Labor.)	Subtotal
1	16-99-100.S Electrical.Subcontract	MWI- Conduit from FP to FA contractor to install CO2 sensor and strobe and motor rated switch on wall adjacent to boiler as a disconnecting means.	\$712.47	\$0.00	\$712.47
2	18-50-015.M PCO12 -Schl Demob.& Remob..Materials	JCI - Added items by State Inspector- Add CO detector, relay and amber strobe i	\$4,797.98	\$0.00	\$4,797.98
3	01-04-100.L Project Super./Mngmnt. Team.Labor	Managerial Processing	\$190.00	\$67.11	\$257.11
4	01-04-130.L Project/Office Engineer.Labor	Quality Control	\$57.00	\$20.13	\$77.13
Subtotal:			\$5,757.45	\$87.24	\$5,844.69
Subcontractor General Liability Insurance (0.34% Applies to all line item types.):					\$19.87
Pollution Insurance (≈ 0.09% Applies to all line item types.):					\$5.00
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):					\$9.18
Management Software (0.24% Applies to all line item types.):					\$14.03
Subcontractor Default Insurance (1.28% Applies to all line item types.):					\$74.81
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):					\$36.37
EVERGREEN Markup Self-Perform (10.00% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):					\$524.01
Bond (≈ 0.49% Applies to all line item types.):					\$32.04
Grand Total:					\$6,560.00

PCO # 26: Clean Drain Line

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.32% Applies to Labor Burden and Labor.)	Subtotal
1	18-50-015.M PCO12 -Schl Demob.& Remob..Materials	--Clean Drain Line - the Clog Dawg	\$800.00	\$0.00	\$800.00
2	01-04-100.L Project Super./Mngmnt. Team.Labor	Managerial Processing	\$95.00	\$33.55	\$128.55
Subtotal:			\$895.00	\$33.55	\$928.55
Subcontractor General Liability Insurance (0.34% Applies to all line item types.):					\$3.16
Pollution Insurance (≈ 0.09% Applies to all line item types.):					\$0.79
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):					\$1.46
Management Software (0.24% Applies to all line item types.):					\$2.23
Subcontractor Default Insurance (1.28% Applies to all line item types.):					\$11.89
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):					\$0.00
EVERGREEN Markup Self-Perform (≈ 9.99% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):					\$94.71
Bond (0.50% Applies to all line item types.):					\$5.21
Grand Total:					\$1,048.00

PCO # IOC-001: 001-RFI #002 - HVAC Equipment and Electrical Coordination

#	Budget Code	Description	Amount
1	16-99-100.S Electrical.Subcontract	Response to RFI #002 - HVAC and Electrical Equipment Coordination	\$0.00
Subtotal:			\$0.00
Grand Total:			\$0.00

PCO # IOC-002: 002-RFI#004 - FCU-1 Information Required

#	Budget Code	Description	Amount	Payroll Taxes & Insurance (35.27% Applies to Labor.)	Subtotal
1	15-99-100.S H.V.A.C..Subcontract	Furnish and install new FCU-1/HP-1 Unit	\$14,716.00	\$0.00	\$14,716.00
2	16-99-100.S Electrical.Subcontract	Provide Power to FCU-1/HP-1	\$4,152.00	\$0.00	\$4,152.00
3	01-16-100.M Drawings & Printing.Materials	Documents {\$50 +8% sales tax=\$4.0=\$54}	\$54.00	\$0.00	\$54.00
4	01-04-100.L Project Super./Mngmnt. Team.Labor	Managerial Processing {2Hrs@\$95=\$190}	\$190.00	\$67.01	\$257.01
Subtotal:			\$19,112.00	\$67.01	\$19,179.01
Payroll Taxes & Insurance (0.00% Applies to Labor.):					\$0.00
Subcontractor General Liability Insurance (≈ 0.34% Applies to all line item types.):					\$65.00
Pollution Insurance (≈ 0.08% Applies to all line item types.):					\$16.00
Builders Risk Insurance.Materials (≈ 0.16% Applies to all line item types.):					\$30.00
Management Software (≈ 0.25% Applies to all line item types.):					\$47.00
Subcontractor Default Insurance (≈ 1.28% Applies to all line item types.):					\$246.00
EVERGREEN Markup Subcontractor (5.00% Applies to Subcontract.):					\$963.00
EVERGREEN Markup Self-Perform (≈ 10.07% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):					\$31.99
Bond (0.00% Applies to all line item types.):					\$0.00
Grand Total:					\$20,578.00

PCO # IOC-003: 003-(Internal) Abatement Unit Rates Associated with ACM Reports Provided by DCSD

#	Budget Code	Description	Amount
1	02-01-100.S Selective Demolition.Subcontract	--Abatement Unit Rates Associated with ACM Reports Provided by DCSD	\$0.00
Subtotal:			\$0.00
Grand Total:			\$0.00

PCO # IOC-004: 004-RFI-008 Disconnect Switches for WSHP's

#	Budget Code	Description	Amount
1	16-99-100.S Electrical.Subcontract	Provide Power to FCU-1/HP-1	\$6,809.00
2	01-04-100.L Project Super./Mngmnt. Team.Labor	MANAGERIAL PROCESSING {2Hrs @\$95/Hrs=\$190.00}	\$190.00
3	01-16-500.M As Builts/O&M Manuals.Materials	AS-BUILT DRAWINGS {2Hrs@\$28.50 =\$57.00}	\$57.00
Subtotal:			\$7,056.00
Payroll Taxes and insurance (≈ 45.79% Applies to Labor.):			\$87.00
Subcontractor General Liability Insurance (≈ 0.35% Applies to Subcontract.):			\$24.00
Pollution Insurance (≈ 0.09% Applies to all line item types.):			\$6.00
Builders Risk Insurance.Materials (≈ 0.17% Applies to all line item types.):			\$12.00
Management Software (≈ 0.24% Applies to all line item types.):			\$17.00
Subcontractor Default Insurance (≈ 1.29% Applies to all line item types.):			\$91.00
Bond (0.00% Applies to all line item types.):			\$0.00
EVERGREEN Markup Self-Perform (≈ 10.05% Applies to Equipment, Materials, Labor, Other, and Labor Burden.):			\$34.00
EVERGREEN Markup Subcontracts (5.00% Applies to Subcontract.):			\$348.00
Grand Total:			\$7,675.00

The original (Contract Sum)	\$6,692,898.00
Net change by previously authorized Change Orders	\$0.00
The contract sum prior to this Change Order was	\$6,692,898.00
The contract sum would be changed by this Change Order in the amount of	\$344,416.00
The new contract sum including this Change Order will be	\$7,037,314.00
The contract time will not be changed by this Change Order.	

Neal Ridgel (Epsten Group)
 101 Marietta Street NW Suite 2600
 Georgia 30303

The DeKalb County Board of Education
 1701 Mountain Industrial Blvd
 Stone Mountain, Georgia 30083

Evergreen Construction
 3200 Cobb Galleria Parkway, Suite 240
 Atlanta, Georgia 30339

 SIGNATURE DATE SIGNATURE DATE SIGNATURE DATE