

CHRONOLOGY OF THE AGENDA ITEM
Change Order No. 3
DeKalb High School of Technology-South Major Building System
Replacement -Unforeseen Conditions and Owner Requested Changes

Scope:

Approval of Change Order No. 3 for expanded scope of work for Owner requested items and unforeseen conditions to Evergreen Contractors for the DeKalb High School of Technology-South Major Building System Replacement in the amount of - **\$684,789.**

Specific details regarding the expanded scope can be found in the following documents:

- Construction Contract Change Order
- Supporting Documents to the Change Order submitted by Evergreen Construction.

Background

After the May 24, 2016, approval of the 2017 – 2022 E-SPLOST V referendum by DeKalb County voters, the Board of Education approved an E-SPLOST V list of projects on December 5, 2016, for \$561 million to include various capital renewal, renovations, and classroom addition projects throughout Dekalb County School District. **DeKalb High School of Technology-South (DHST-S)** and Midvale Elementary School Major Building System Replacement project were included in that list.

DeKalb High School of Technology-South (DHST-S) initial construction budget of \$3,860,000.

A formal Request for Proposals (RFP) was issued on April 27, 2023, to provide General Contractor Services for DeKalb High School of Technology-South and Midvale Elementary School Major Building System Replacement project. On September 11, 2023, the Board of Education approved the award of project RFP 23-752-022 to Evergreen Construction.

The Board of Education also approved an additional request for a budget reallocation of \$12,227,935 from Program Contingency for DeKalb High School of Technology-South and Midvale Elementary School Major Building System Replacement project for a total construction budget of \$19,360.000.

This agenda item requests a budget reallocation in the amount of \$684,789 from Program Contingency for a total project construction budget of **\$11,332,289 for DeKalb High School of Technology-South Major Building System Replacement.**

Conditions impacting Change Order No. 3 include:

- Portable classrooms will not be utilized to relocate students, faculty, and staff during ESPLOST HVAC Renovations -due to school site limitations and extensive cost.
- Start of construction was delayed from January 1, 2024, to May 24, 2024- due to the above item.
- Overall project schedule was compressed significantly (substantial completion date remained unchanged – August 1, 2024) - due to the above factors.
- Achievement of the planned completion date without impacting the students' Fall Semester incurred extra costs: additional supervision, material storage and expediting, and overtime fees.

The requested budget addition is based on the costs provided by the project's design and construction professionals to support further improvements to DeKalb High School of Technology-South related to health, safety and security and an ideal environment for teaching and learning.