

**Fund 300 Capital Improvement Project List**

Project Num	Project Name	Facility	FY25 Scope of Work	Approved Budget
00030	000. Revenue	District Wide	Budget Holding Account	\$0
00130	001. District Wide Professional Services	District Wide	Professional Services	\$32,870
00230	002. District Wide Program Management	District Wide	Program Management	\$0
00330	003. District Wide District-Wide Equipment Purchase	District Wide	District-Wide Equipment Purchase	\$0
00430	004. District Wide Portable Classroom Purchase & Improvements	District Wide	Portable Classroom Purchase & Improvements	\$0
01030	010. Chapel Hill MS ESSR Caryover	Chapel Hill MS	ESSR Caryover	\$6,887,014
01130	011. Columbia ES ESSR Caryover	Columbia ES	ESSR Caryover	\$4,179,835
01230	012. Druid Hills MS ESSR Caryover	Druid Hills MS	ESSR Caryover	\$6,597,519
01330	013. Stephenson MS ESSR Caryover	Stephenson MS	ESSR Caryover	\$5,738,497
01430	014. Briarlake ES ESSR Caryover	Briarlake ES	ESSR Caryover	\$4,324,909
01530	015. Early Learning Center at Terry Mill ESSR Caryover	Early Learning Center at Terry Mill	ESSR Caryover	\$342,014
01630	016. Montclair ES ESSR Caryover	Montclair ES	ESSR Caryover	\$3,711,058
01730	017. Tucker MS ESSR Caryover	Tucker MS	ESSR Caryover	\$596,630
01830	018. Bus AC Retrofit ESSR Caryover	Bus AC Retrofit	ESSR Caryover	\$2,100,808
01930	019. Bob Mathis ES ESSR Caryover	Bob Mathis ES	Held ESSR Caryover	\$0
02030	020. Chapel Hill ES ESSR Caryover	Chapel Hill ES	Held ESSR Caryover	\$0
02130	021. E.L. Bouie ES ESSR Caryover	E.L. Bouie ES	Held ESSR Caryover	\$0
02230	022. Martin Luther King Jr. HS ESSR Caryover	Martin Luther King Jr. HS	Held ESSR Caryover	\$0
02330	023. Panola Way ES ESSR Caryover	Panola Way ES	Held ESSR Caryover	\$0
02430	024. Marbut Theme ES ESSR Caryover	Marbut Theme ES	Held ESSR Caryover	\$0
02530	025. Pine Ridge ES ESSR Caryover	Pine Ridge ES	Held ESSR Caryover	\$0
02630	026. Shadow Rock ES ESSR Caryover	Shadow Rock ES	Held ESSR Caryover	\$0
02730	027. Stephenson HS ESSR Caryover	Stephenson HS	Held ESSR Caryover	\$0
02830	028. Assorted Schools ESSER Caryover Final Invoice Payments			\$482,544
10130	101. Browns Mill ES Health Center Portable Install	Browns Mill ES	Health Center Portable Install	\$605,905
10230	102. Flat Rock ES Health Center Portable Install	Flat Rock ES	Health Center Portable Install	\$0
10330	103. Indian Creek ES Health Center Portable Install	Indian Creek ES	Health Center Portable Install	\$0
10430	104. Oak View ES Health Center Portable Install	Oak View ES	Health Center Portable Install	\$605,905
10530	105. Pine Ridge ES Health Center Portable Install	Pine Ridge ES	Health Center Portable Install	\$605,905
10630	106. Miller Grove HS Façade Repair and Replacement	Miller Grove HS	Façade Repair and Replacement	\$0
10730	107. Hatton Drive Warehouse Rennovation	Hatton Drive Warehouse	Rennovation	\$2,559,551
10830	108. Former Hooper Alexander Site Paving & Electric Bus Charge Station Installation	Former Hooper Alexander Site	Paving & Electric Bus Charge Station Installation	\$0
10930	109. East Campus I/DeKalb Alternative Paving & Electric Bus Charge Station Installation	East Campus I/DeKalb Alternative	Paving & Electric Bus Charge Station Installation	\$0
11030	110. Lithonia MS Redesign and Replace Gym Ceiling	Lithonia MS	Redesign and Replace Gym Ceiling	\$0
11130	111. District Wide Walk-in Cooler/Freezer Replacement at Select Schools:	District Wide	Walk-in Cooler/Freezer Replacement at Select Schools:	\$240,000
11230	112. Pleasantdale ES Health Center Portable Install	Pleasantdale ES	Health Center Portable Install	\$605,905
11330	113 Purchase of Kroger Building			\$50,000
11430	114. Trust for Public Land Schoolyards at 3 schools:			\$0
11530	115. Emergency Kitchen Equipment	District Wide	Purchase kitchen equipment as part of emergency relief for schools with outstanding equipment needs, coordinated with School Nutrition	
99930	999. Program Contingency	District Wide	Program Contingency and Available Funds	\$0

**Fund 300 Total**

**Total Approved Projects Budget \$40,266,868**