• APPENDIX A •

PHASED SITE PLANS

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. TWO STORY CLASSROOM BUILDING
9. HARD COURT
10. GRASS PLAYFIELDS

ARDENWOOD ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. TWO STORY CLASSROOM BUILDING
9. HARD COURT
10. GRASS PLAYFIELDS
11. PARKING LOT AND DROP OFF

ARDENWOOD ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDING
- PHASE 1 OUTDOOR COVERED DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. TWO STORY CLASSROOM BUILDING
9. HARD COURT
10. GRASS PLAYFIELDS
11. PARKING LOT AND DROP OFF
12. OUTDOOR COVERED DINING

ARDENWOOD ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. TWO STORY CLASSROOM BUILDING
9. HARD COURT
10. GRASS PLAYFIELDS
11. PARKING LOT AND DROP OFF
12. OUTDOOR COVERED DINING

ARDENWOOD ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

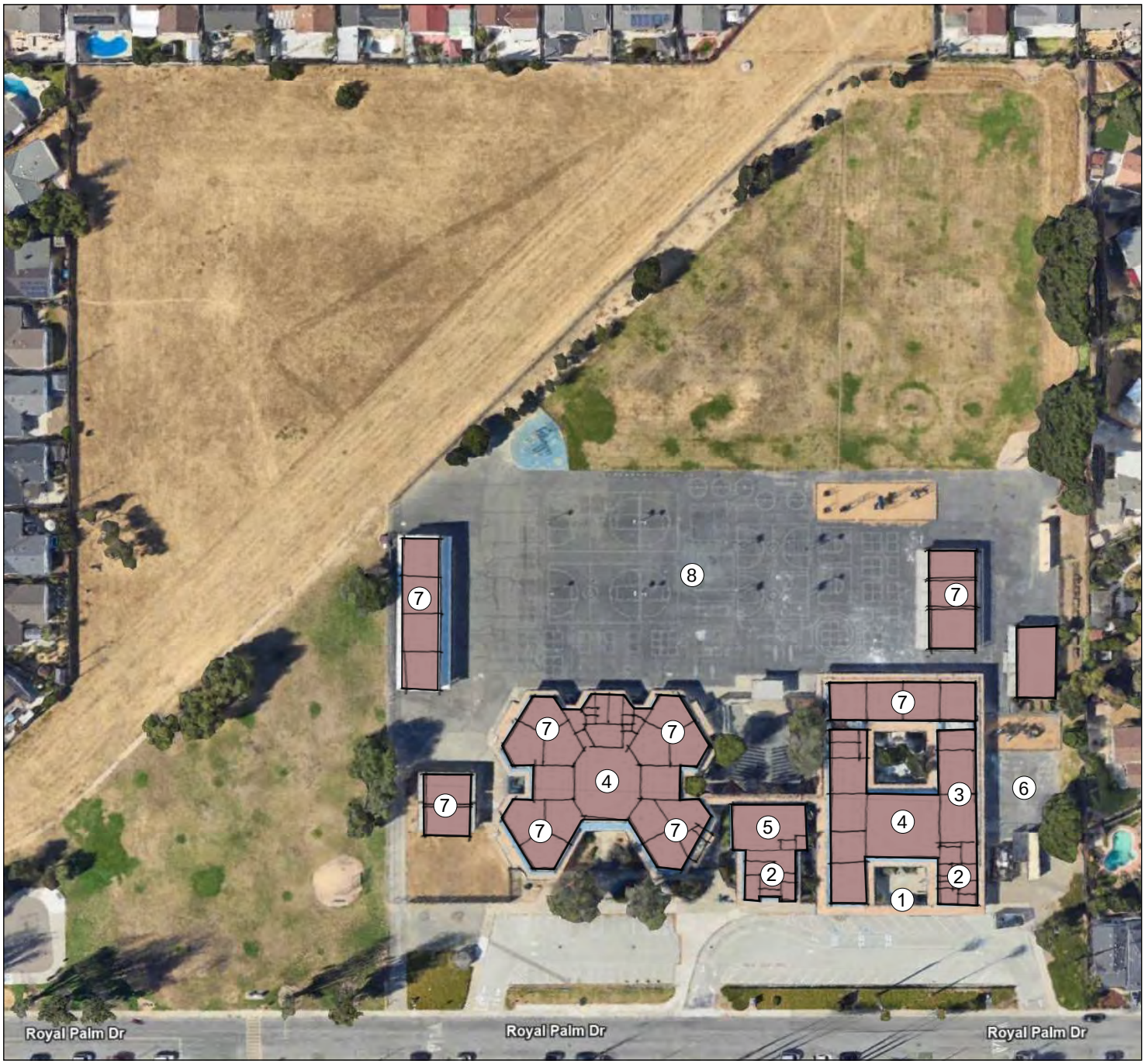
- PHASE 1 BUILDING
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- PHASE 2 COVERED WALKWAY
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. TWO STORY CLASSROOM BUILDING
9. HARD COURT
10. GRASS PLAYFIELDS
11. PARKING LOT AND DROP OFF
12. OUTDOOR COVERED DINING
13. COVERED WALKWAY

ARDENWOOD ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

AZEVADA ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

AZEVADA ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDING
- PHASE 1 OUTDOOR DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. OUTDOOR COVERED DINING

AZEVADA ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. OUTDOOR COVERED DINING

AZEVADA ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDING
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. OUTDOOR COVERED DINING
10. GRASS PLAY AREA

AZEVADA ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

BLACOW ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

PHASE 1 BUILDING

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT ENTRANCE / DROP OFF
10. PARKING

BLACOW ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDING
- PHASE 1 OUTDOOR COVERED DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT ENTRANCE / DROP OFF
10. PARKING
11. OUTDOOR COVERED DINING

BLACOW ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT ENTRANCE / DROP OFF
10. PARKING
11. OUTDOOR COVERED DINING

BLACOW ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDING
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT ENTRANCE / DROP OFF
10. PARKING
11. OUTDOOR COVERED DINING
12. GRASS PLAY AREAS

BLACOW ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

GLANKLER CAMPUS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

BRIER ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- NEW BUILDING
- EXISTING BUILDINGS
- GLANKLER CAMPUS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

BRIER ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

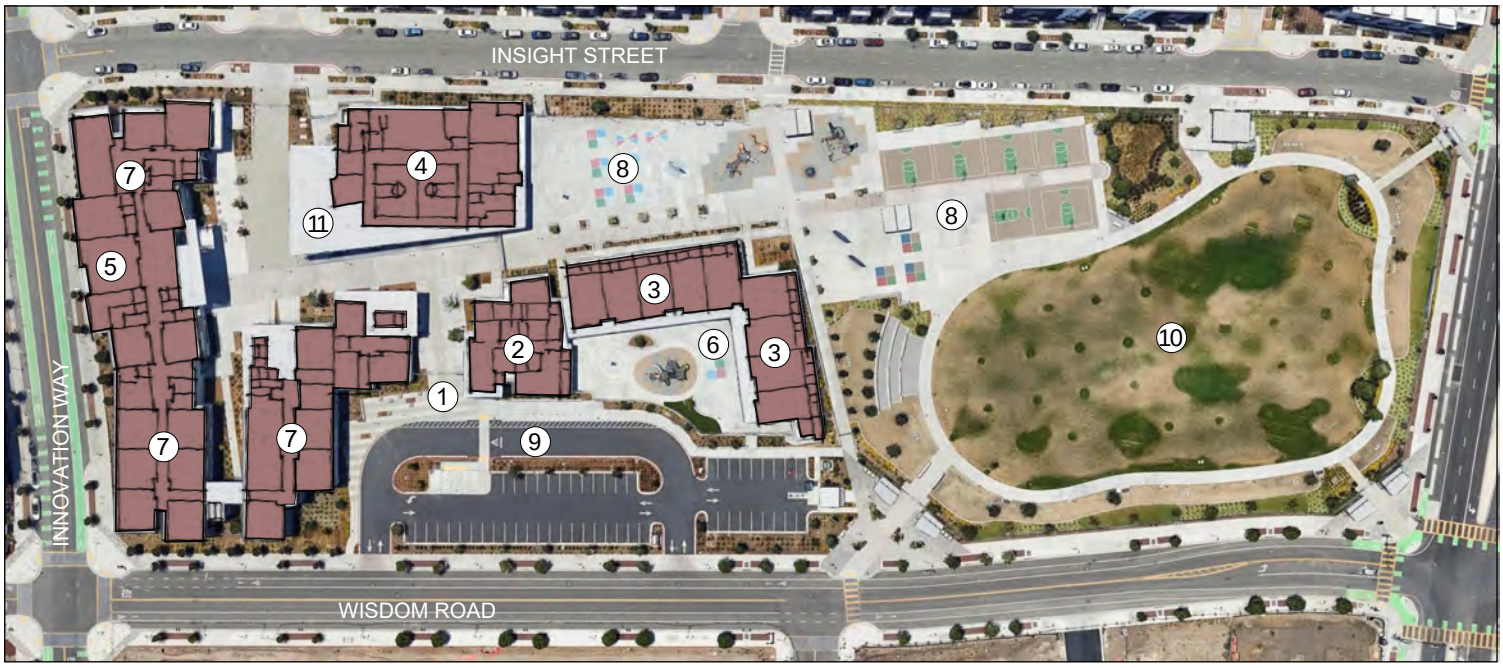
- NEW BUILDING
- NEW OUTDOOR COVERED DINING
- EXISTING BUILDINGS
- GLANKLER CAMPUS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. OUTDOOR COVERED DINING
10. DROP OFF / PARKING
11. GRASS PLAY AREA

BRIER ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA
11. OUTDOOR COVERED DINING

BRINGHURST ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. GRASS PLAYFIELDS
10. PARKING AND DROP OFF
11. PARKING

BROOKVALE ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

PHASE 1 BUILDING

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. GRASS PLAYFIELDS
10. PARKING AND DROP OFF
11. PARKING

BROOKVALE ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. GRASS PLAYFIELDS
10. PARKING AND DROP OFF
11. PARKING

BROOKVALE ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDING
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. GRASS PLAYFIELDS
10. PARKING AND DROP OFF
11. PARKING
12. OUTDOOR COVERED DINING

BROOKVALE ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

CABRILLO ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. OUTDOOR COVERED DINING
10. EXPANDED PARKING LOT

CABRILLO ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

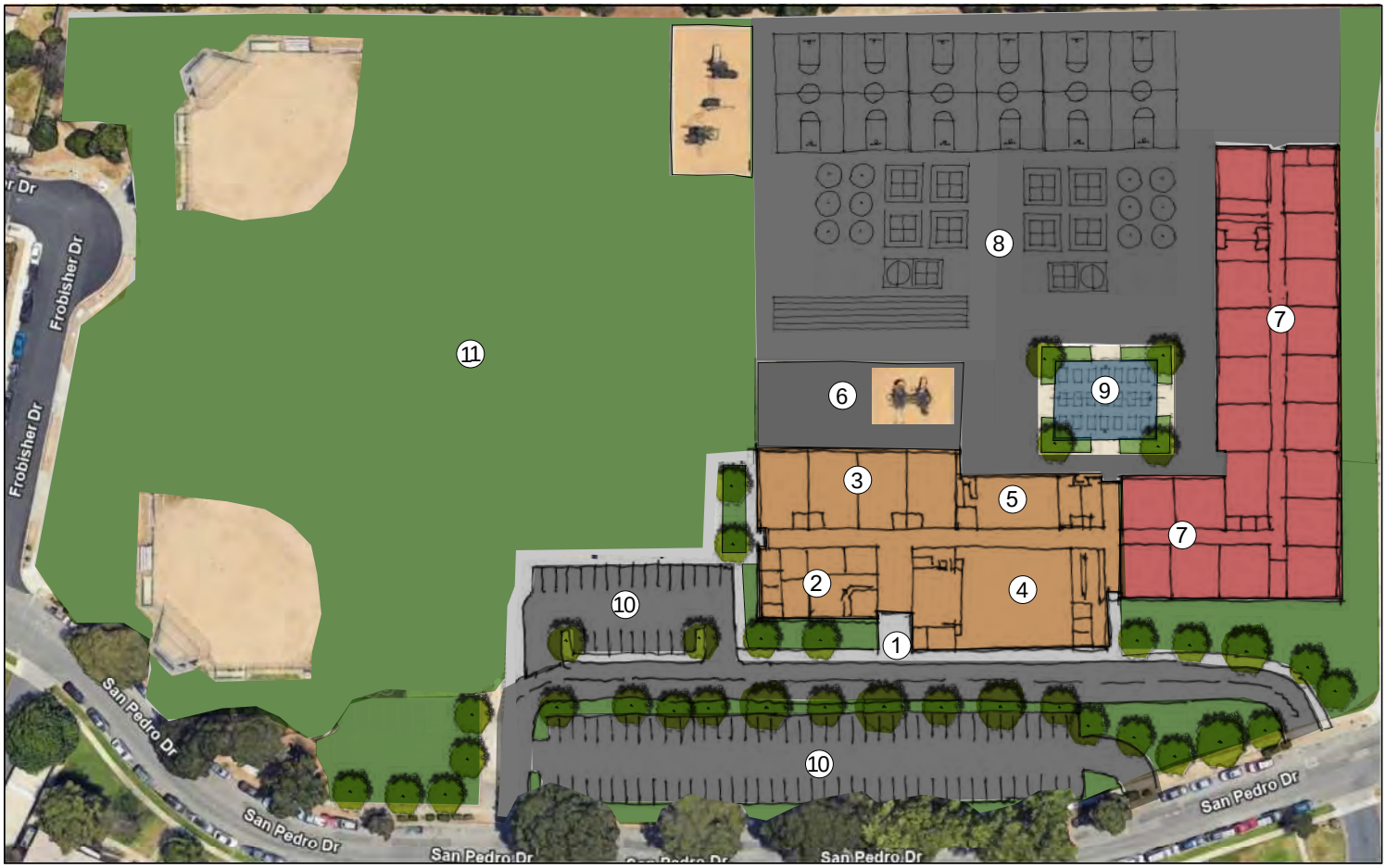
- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. OUTDOOR COVERED DINING
10. EXPANDED PARKING LOT

CABRILLO ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. OUTDOOR COVERED DINING
10. EXPANDED PARKING LOT
11. GRASS PLAY AREA

CABRILLO ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

CHADBOURNE ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

CHADBOURNE ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 BUILDINGS
- PHASE 2 OUTDOOR COVERED DINING / COVERED WALKWAYS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. COVERED OUTDOOR DINING
11. GRASS PLAY AREA

CHADBOURNE ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

DURHAM ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF AND PARKING

DURHAM ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING

DURHAM ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING

DURHAM ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING
11. GRASS PLAY AREA

DURHAM ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREAS

FOREST PARK ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

COMPLETE



LEGEND

NEW BUILDING

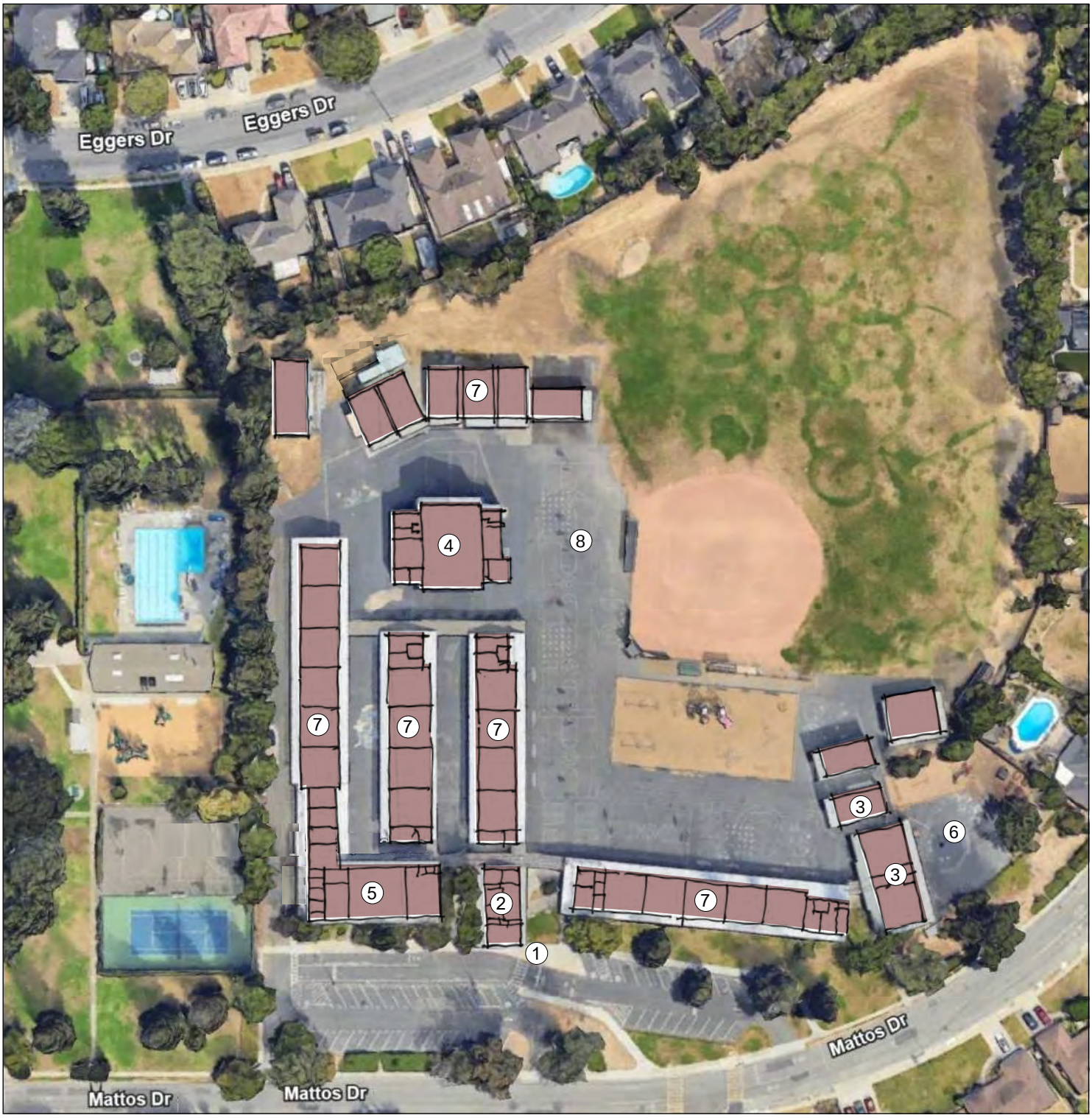
EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREAS

FOREST PARK ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

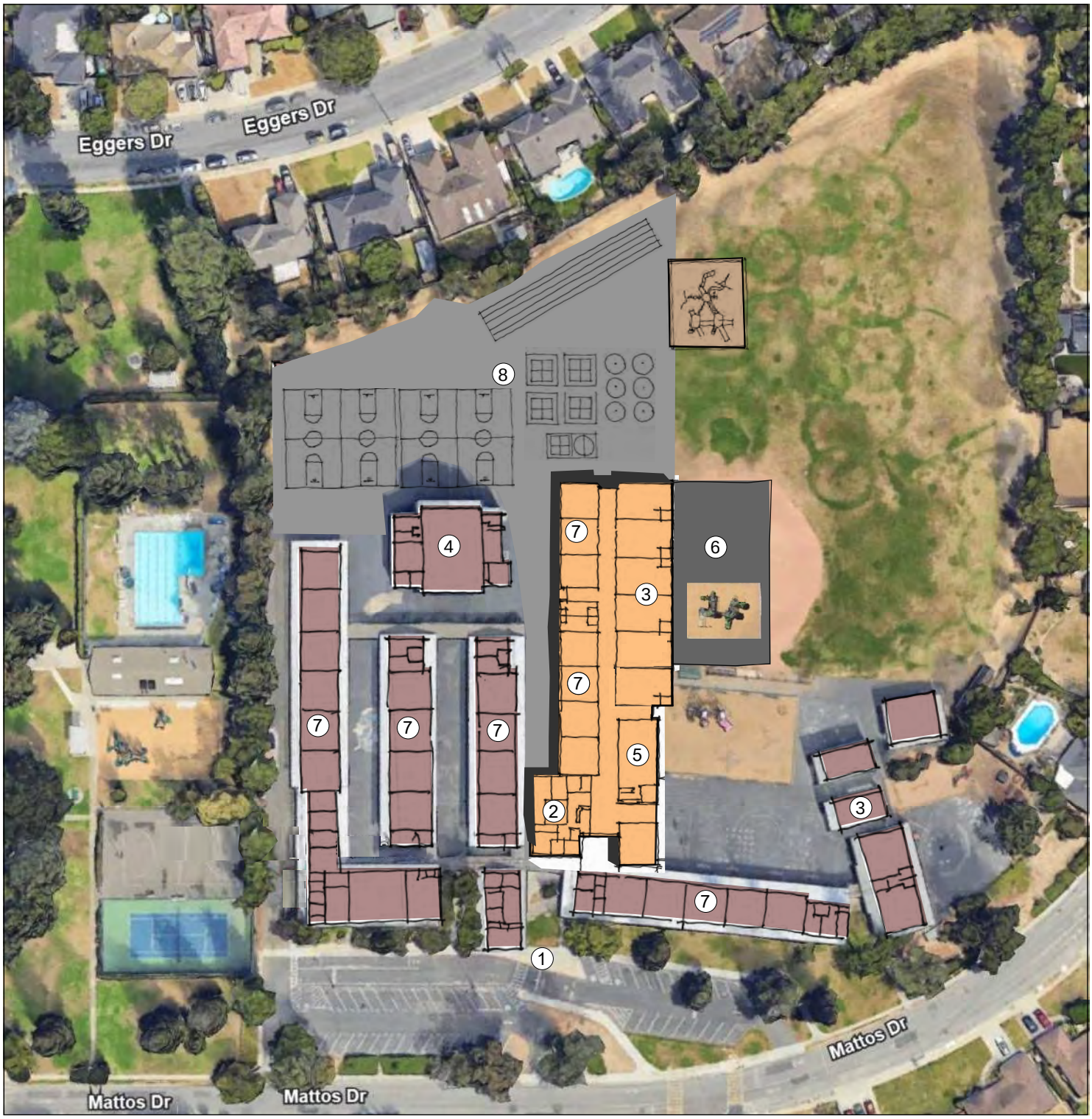
EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

GLENMOOR ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

GLENMOOR ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT PARKING / DROP OFF
10. GRASS PLAY AREAS

GLENMOOR ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT PARKING / DROP OFF
10. GRASS PLAY AREAS

GLENMOOR ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDING
- PHASE 2 BUILDING
- PHASE 2 OUTDOOR COVERED DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT PARKING / DROP OFF
10. GRASS PLAY AREAS
11. OUTDOOR COVERED DINING

GLENMOOR ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT PARKING / DROP OFF
10. GRASS PLAY AREAS

GOMES ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT PARKING / DROP OFF
10. GRASS PLAY AREAS

GOMES ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT PARKING / DROP OFF
10. GRASS PLAY AREAS

GOMES ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT PARKING / DROP OFF
10. GRASS PLAY AREAS

GOMES ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 BUILDING
- PHASE 2 OUTDOOR COVERED DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT PARKING / DROP OFF
10. GRASS PLAY AREAS
11. OUTDOOR COVERED DINING

GOMES ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT ENTRANCE, DROP OFF AND PARKING LOTS
10. GRASS PLAY AREAS

GREEN ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT ENTRANCE, DROP OFF AND PARKING LOTS
10. GRASS PLAY AREAS

GREEN ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT ENTRANCE, DROP OFF AND PARKING LOTS
10. GRASS PLAY AREAS
11. RELOCATED SENECA PROGRAM

GREEN ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT ENTRANCE, DROP OFF AND PARKING LOTS
10. GRASS PLAY AREAS
11. RELOCATED SENECA PROGRAM

GREEN ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDING
- PHASE 2 BUILDING

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT ENTRANCE, DROP OFF AND PARKING LOT
10. GRASS PLAY AREAS

GREEN ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

GRIMMER ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT ENTRANCE, DROP OFF AND PARKING LOT

GRIMMER ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT ENTRANCE, DROP OFF AND PARKING LOT
10. REPURPOSE OLD LIBRARY
11. REPURPOSE OLD ADMIN

GRIMMER ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT ENTRANCE, DROP OFF AND PARKING LOT
10. REPURPOSE OLD LIBRARY
11. REPURPOSE OLD ADMIN
12. OUTDOOR COVERED DINING

GRIMMER ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT ENTRANCE, DROP OFF AND PARKING LOT
10. OUTDOOR COVERED DINING
11.
12.

GRIMMER ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

HIRSCH ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- EXISTING BUILDINGS
- PHASE 1A BUILDING
- PHASE 1B BUILDING

SCOPE

PHASE 1A - NEW MULTI-PURPOSE BUILDING, KITCHEN, STAGE AND MUSIC ROOM.

PHASE 1B - NEW CLASSROOMS - 9 TOTAL REPLACE EXISTING RELOCATABLE CR'S

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

HIRSCH ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- EXISTING BUILDINGS
- PHASE 1A BUILDING
- PHASE 1B BUILDING

SCOPE

PHASE 1A - NEW MULTI-PURPOSE BUILDING, KITCHEN, STAGE AND MUSIC ROOM.

PHASE 1B - NEW CLASSROOMS - 9 TOTAL REPLACE EXISTING RELOCATABLE CR'S

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

HIRSCH ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- EXISTING BUILDINGS
- PHASE 1A BUILDING
- PHASE 1B BUILDING
- PHASE 2 BUILDING

SCOPE

PHASE 1A - NEW MULTI-PURPOSE BUILDING, KITCHEN, STAGE AND MUSIC ROOM.

PHASE 1B - NEW CLASSROOMS - 9 TOTAL REPLACE EXISTING RELOCATABLE CR'S

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

HIRSCH ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1A BUILDING
- PHASE 1B BUILDING
- PHASE 2 BUILDING
- OUTDOOR COVERED DINING

SCOPE - PHASE 2

NEW ADMINISTRATION, LIBRARY AND CLASSROOMS.
REPLACE EXISTING CAMPUS.
REPLACE EXISTING PLAYFIELDS AND EXPAND PARKING.

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING
11. GRASS PLAY AREA

HIRSCH ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

LEITCH ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING

LEITCH ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. REPURPOSE MPR AND LIBRARY

LEITCH ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. REPURPOSE MPR AND LIBRARY

LEITCH ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. REPURPOSE MPR AND LIBRARY
11. OUTDOOR COVERED DINING
12. GRASS PLAY AREA

LEITCH ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

MALONEY ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

MALONEY ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

PHASE 1 BUILDINGS

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF AND PARKING LOT

MALONEY ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF AND PARKING LOT

MALONEY ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF AND PARKING LOT
10. OUTDOOR COVERED DINING
11. GRASS PLAY AREA

MALONEY ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

MATTOS ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING

MATTOS ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING

MATTOS ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING

MATTOS ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING
11. GRASS PLAY AREA

MATTOS ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA
11. (E) OUTDOOR COVERED DINING

MILLARD ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA
11. (E) OUTDOOR COVERED DINING

MILLARD ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA
11. (E) OUTDOOR COVERED DINING

MILLARD ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA
11. (E) OUTDOOR COVERED DINING

MILLARD ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA
11. (N) OUTDOOR COVERED DINING

MILLARD ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

MISSION SAN JOSE ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

MISSION SAN JOSE ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING

MISSION SAN JOSE ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING

MISSION SAN JOSE ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING
11. GRASS PLAY AREA

MISSION SAN JOSE ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

MISSION VALLEY ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

PHASE 1 BUILDINGS

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

MISSION VALLEY ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

PHASE 1 BUILDINGS

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING

MISSION VALLEY ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING

MISSION VALLEY ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING
11. GRASS PLAY AREA

MISSION VALLEY ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

NILES ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA
11. OUTDOOR COVERED DINING

NILES ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA
11. OUTDOOR COVERED DINING

NILES ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

OLIVEIRA ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

PHASE 1 BUILDINGS

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

OLIVEIRA ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING

OLIVEIRA ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING

OLIVEIRA ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING
11. GRASS PLAY AREA

OLIVEIRA ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING

PARKMONT ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1A MODERNIZATION
- PHASE 1B BUILDING
- PHASE 1C BUILDING
- RELOCATABLES TO BE REMOVED
- EXISTING BUILDINGS

SCOPE

PHASE 1A - REPLACE ROOFING, HVAC, FLOORING, ETC.

PHASE 1B - NEW MULTI-PURPOSE BUILDING, KITCHEN, STAGE AND MUSIC ROOM.

PHASE 1C - NEW KINDERGARTEN AND TK CLASSROOMS AND NEW STANDARD CLASSROOMS.

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING

PARKMONT ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1A MODERNIZATION
- PHASE 1B BUILDING
- PHASE 1C BUILDING
- PHASE 2 BUILDING
- OUTDOOR COVERED DINING
- EXISTING BUILDINGS

SCOPE

PHASE 2 - NEW CLASSROOM BUILDING. REPLACE EXISTING CLASSROOMS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING
11. GRASS PLAY AREAS

PARKMONT ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

PATTERSON ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT

PATTERSON ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING

PATTERSON ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING

PATTERSON ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

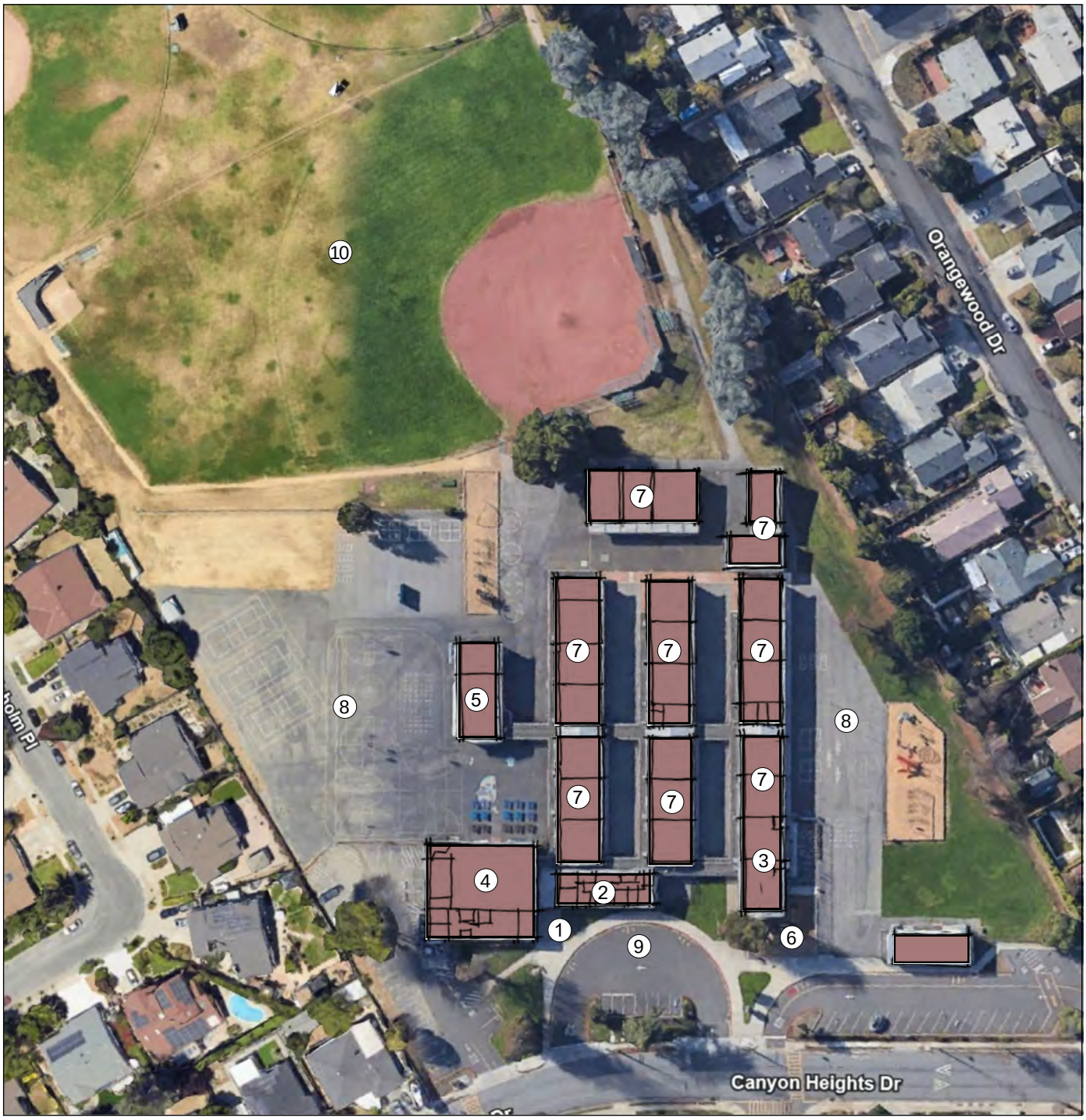
- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING
11. GRASS PLAY AREA

PATTERSON ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

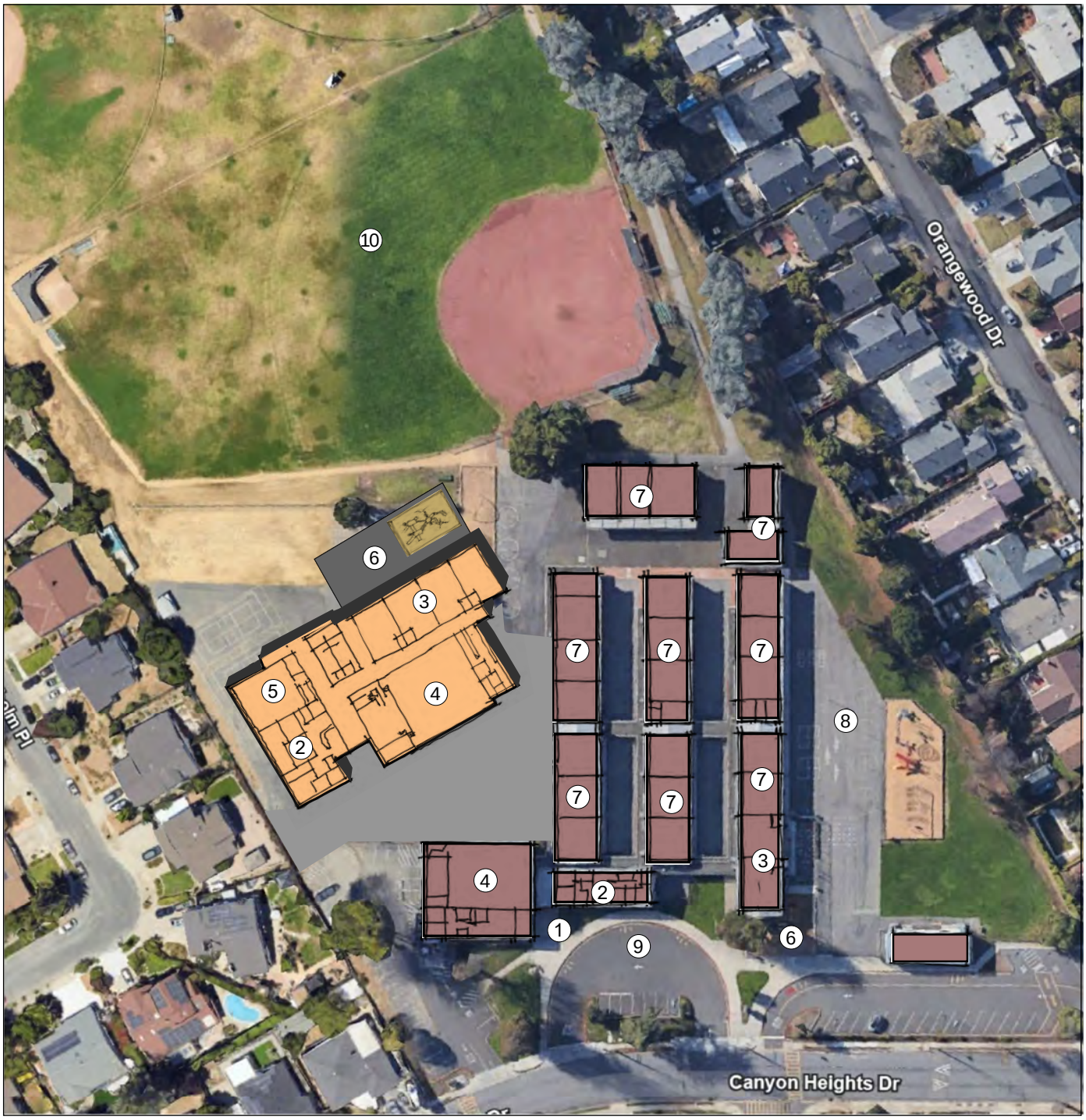
EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA

VALLEJO MILL ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA

VALLEJO MILL ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA

VALLEJO MILL ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA

VALLEJO MILL ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 BUILDINGS
- PHASE 2 OUTDOOR COVERED DINING

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA
11. OUTDOOR COVERED DINING

VALLEJO MILL ELEMENTARY SCHOOL CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. MULTI-PURPOSE ROOM
4. LIBRARY
5. CLASSROOMS
6. HARD COURT

WARM SPRINGS ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. MULTI-PURPOSE ROOM
4. LIBRARY
5. CLASSROOMS
6. HARD COURT

WARM SPRINGS ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. MULTI-PURPOSE ROOM
4. LIBRARY
5. CLASSROOMS
6. HARD COURT
7. FRONT DROP OFF / PARKING

WARM SPRINGS ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. MULTI-PURPOSE ROOM
4. LIBRARY
5. CLASSROOMS
6. HARD COURT
7. FRONT DROP OFF / PARKING

WARM SPRINGS ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 BUILDINGS
- PHASE 2 OUTDOOR DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. MULTI-PURPOSE ROOM
4. LIBRARY
5. CLASSROOMS
6. HARD COURT
7. FRONT DROP OFF / PARKING
8. OUTDOOR COVERED DINING
9. STAFF PARKING LOT

WARM SPRINGS ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING

WARWICK ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1A BUILDING
- PHASE 1B MODERNIZATION
- PHASE 1 OUTDOOR COVERED DINING
- EXISTING BUILDINGS

SCOPE

PHASE 1A - NEW KINDERGARTEN BUILDING

PHASE 1B - CONVERT EXISTING KINDERGARTEN TO LIBRARY AND TEACHER WORK ROOM.

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING

WARWICK ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1A BUILDING
- PHASE 1B MODERNIZATION
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDING
- EXISTING BUILDINGS

SCOPE

PHASE 2 - NEW CLASSROOM BUILDING - REPLACE EXISTING CLASSROOMS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. OUTDOOR COVERED DINING

WARWICK ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

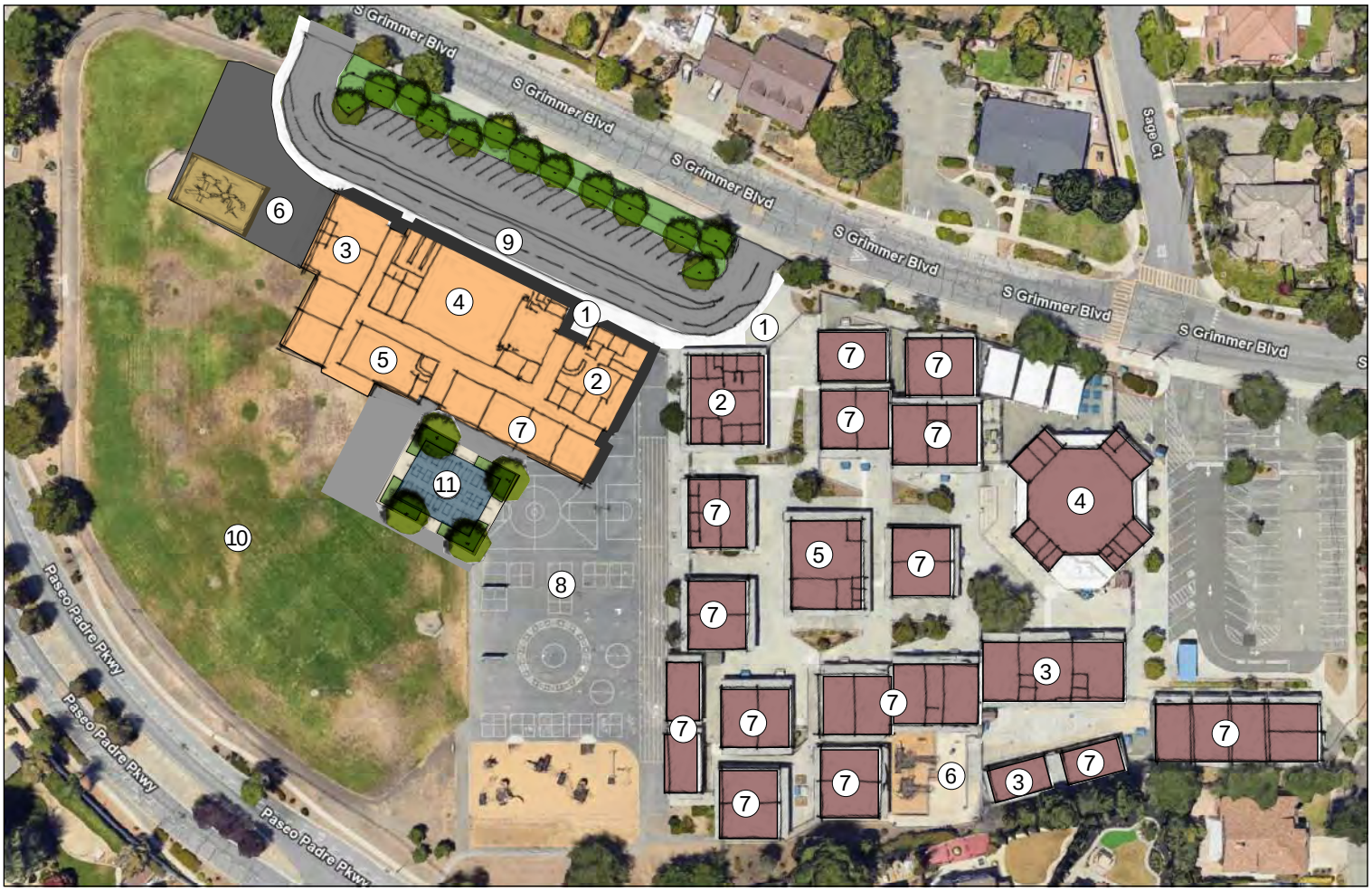
EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA

WEIBEL ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA
11. OUTDOOR COVERED DINING

WEIBEL ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA
11. OUTDOOR COVERED DINING

WEIBEL ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- PHASE 1 BUILDINGS
- PHASE 1 OUTDOOR COVERED DINING
- PHASE 2 BUILDINGS
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA
11. OUTDOOR COVERED DINING

WEIBEL ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 1 BUILDINGS
- PHASE 2 BUILDINGS
- PHASE 2 OUTDOOR COVERED DINING

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN
4. MULTI-PURPOSE ROOM
5. LIBRARY
6. KINDERGARTEN PLAY AREA
7. CLASSROOMS
8. HARD COURT
9. FRONT DROP OFF / PARKING
10. GRASS PLAY AREA
11. OUTDOOR COVERED DINING

WEIBEL ELEMENTARY SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. PE CLASSROOMS
7. SCIENCE / LABS
8. COMPUTER LAB
9. PARKING / DROP OFF
10. PARKING LOT
11. HARDCOURT
12. GRASS PLAY FIELDS

CENTERVILLE MIDDLE SCHOOL
CONCEPTUAL MASTERPLAN

CONSTRUCTION



LEGEND

NEW CLASSROOM BUILDING TO REPLACE RELOS

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. PE CLASSROOMS
7. SCIENCE / LABS
8. COMPUTER LAB
9. PARKING / DROP OFF
10. PARKING LOT
11. HARDCOURT
12. GRASS PLAY FIELDS

CENTERVILLE MIDDLE SCHOOL
CONCEPTUAL MASTERPLAN

COMPLETE



LEGEND

NEW CLASSROOM BUILDING TO REPLACE RELOS

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. PE CLASSROOMS
7. SCIENCE / LABS
8. COMPUTER LAB
9. PARKING / DROP OFF
10. PARKING LOT
11. HARDCOURT
12. GRASS PLAY FIELDS

CENTERVILLE MIDDLE SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. GYMNASIUM
7. LOCKER ROOMS
8. SCIENCE / LABS
9. PARKING / DROP OFF
10. HARDCOURT
11. GRASS PLAY FIELDS

HOPKINS MIDDLE SCHOOL
CONCEPTUAL MASTERPLAN

COMPLETE



LEGEND

NEW CLASSROOM BUILDING TO REPLACE PORTABLES

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. GYMNASIUM
7. LOCKER ROOMS
8. SCIENCE / LABS
9. PARKING / DROP OFF
10. HARDCOURT
11. GRASS PLAY FIELDS

HOPKINS MIDDLE SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

- EXISTING BUILDINGS
- EXISTING TWO STORY BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. GYMNASIUM
7. LOCKER ROOMS
8. SCIENCE / LABS
9. PE CLASSROOM
10. PARKING / DROP OFF
11. HARDCOURT
12. GRASS PLAY FIELDS

HORNER MIDDLE SCHOOL
CONCEPTUAL MASTERPLAN

CONSTRUCTION



LEGEND

- NEW TWO STORY CLASSROOM BUILDING TO REPLACE PORTABLES
- EXISTING BUILDINGS
- EXISTING TWO STORY BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. GYMNASIUM
7. LOCKER ROOMS
8. SCIENCE / LABS
9. PE CLASSROOM
10. PARKING / DROP OFF
11. HARDCOURT
12. GRASS PLAY FIELDS

HORNER MIDDLE SCHOOL
CONCEPTUAL MASTERPLAN

COMPLETE



LEGEND

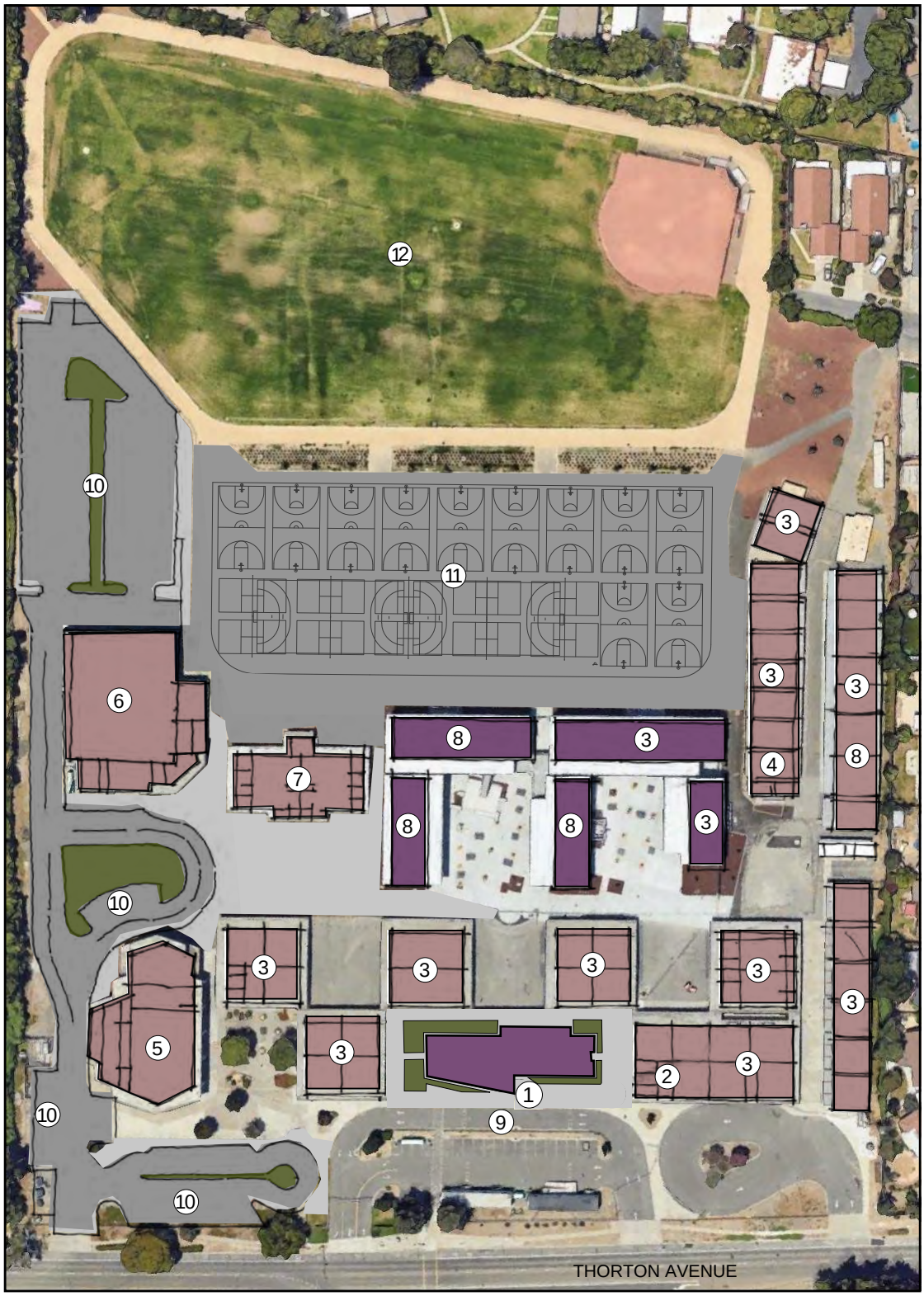
- NEW TWO STORY CLASSROOM BUILDING TO REPLACE PORTABLES
- EXISTING BUILDINGS
- EXISTING TWO STORY BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. GYMNASIUM
7. LOCKER ROOMS
8. SCIENCE / LABS
9. PE CLASSROOM
10. PARKING / DROP OFF
11. HARDCOURT
12. GRASS PLAY FIELDS

HORNER MIDDLE SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

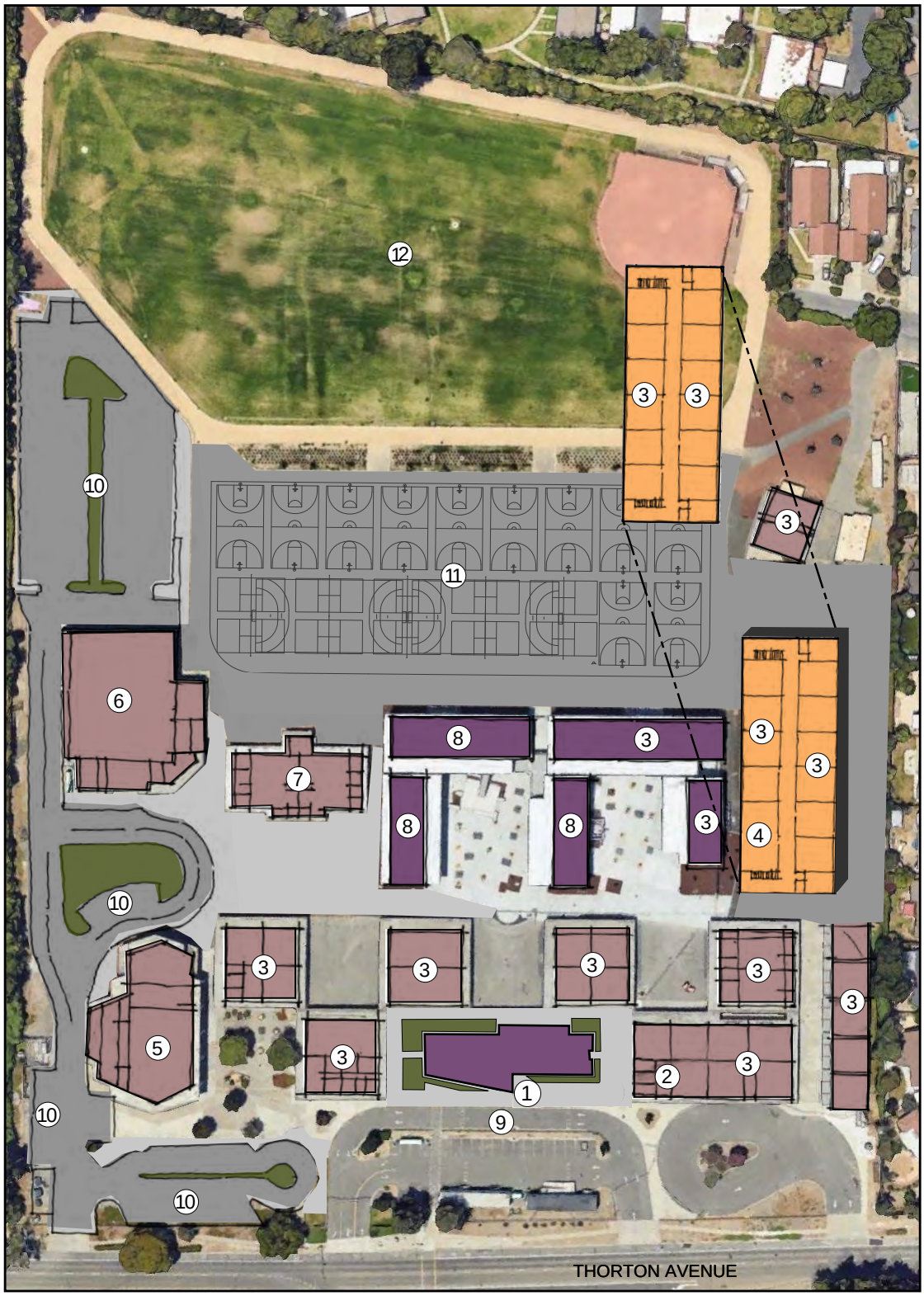
EXISTING TWO STORY BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. GYMNASIUM
7. LOCKER ROOMS
8. SCIENCE / LABS
9. PARKING / DROP OFF
10. PARKING LOTS
11. HARDCOURT
12. GRASS PLAY FIELDS

THORTON MIDDLE SCHOOL CONCEPTUAL MASTERPLAN

CONSTRUCTION



LEGEND

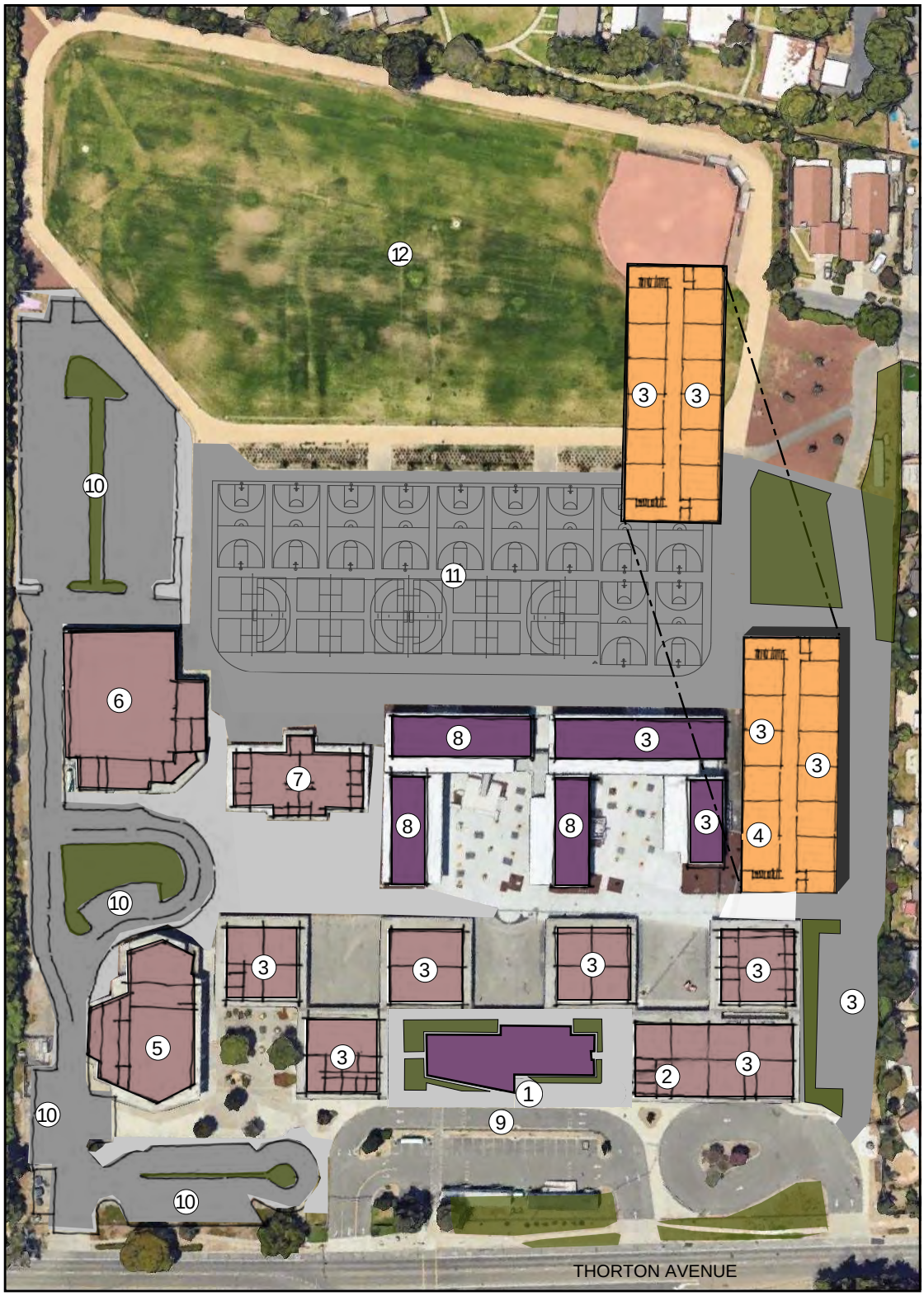
- NEW TWO STORY CLASSROOM BUILDING
- EXISTING BUILDINGS
- EXISTING TWO STORY BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. GYMNASIUM
7. LOCKER ROOMS
8. SCIENCE / LABS
9. PARKING / DROP OFF
10. PARKING LOTS
11. HARDCOURT
12. GRASS PLAY FIELDS

THORTON MIDDLE SCHOOL CONCEPTUAL MASTERPLAN

COMPLETE



LEGEND

- NEW TWO STORY CLASSROOM BUILDING
- EXISTING BUILDINGS
- EXISTING TWO STORY BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. GYMNASIUM
7. LOCKER ROOMS
8. SCIENCE / LABS
9. PARKING / DROP OFF
10. PARKING LOTS
11. HARDCOURT
12. GRASS PLAY FIELDS

THORTON MIDDLE SCHOOL CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

NEWER EXISTING BUILDINGS

OLD EXISTING BUILDINGS (60 YEARS)

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. SMALL GYMNASIUM
7. LOCKER ROOMS

WALTERS MIDDLE SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1



2ND FLOOR

LEGEND

- PHASE 1 BUILDING
- NEWER EXISTING BUILDINGS
- OLD EXISTING BUILDINGS (60 YEARS)

SCOPE - PHASE 1

REMOVE 24 AGING CLASSROOMS AND REPLACE WITH NEW TWO STORY BUILDING WITH 25 CLASSROOMS.

NEW ADMINISTRATION AND LIBRARY

NEW GYMNAIUM BUILDING

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. SMALL GYMNASIUM
7. LOCKER ROOMS
8. SMALL GYMNASIUM
9. OUTDOOR DINING
10. POSSIBLE LOCATION FOR PORTABLE CLASSROOMS IF NEEDED

WALTERS MIDDLE SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2



LEGEND

- PHASE 1 BUILDING
- PHASE 2 BUILDINGS
- PHASE 2 OUTDOOR COVERED DINING
- NEWER EXISTING BUILDINGS
- OLD EXISTING BUILDINGS (60 YEARS)

SCOPE

PHASE 2A

PROVIDE NEW CAFETERIA, KITCHEN AND MUSIC ROOM TO REPLACE AGING MULTI-PURPOSE BUILDING

PHASE 2B

PROVIDE NEW LOCKER BUILDING TO REPLACE AGING LOCKER BUILDING

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. SMALL GYMNASIUM
7. LOCKER ROOMS
8. SMALL GYMNASIUM
9. OUTDOOR DINING
10. MUSIC
11. PE HARDCOURTS
12. POSSIBLE LOCATION FOR PORTABLE CLASSROOMS IF NEEDED

WALTERS MIDDLE SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 3



LEGEND

- PHASE 1 BUILDING
- PHASE 2 BUILDINGS
- PHASE 2 OUTDOOR COVERED DINING
- PHASE 3 BUILDING
- NEWER EXISTING BUILDINGS

SCOPE - PHASE 3

REMOVE 8 AGING CLASSROOMS AND REPLACE WITH NEW TWO STORY BUILDING WITH 12 CLASSROOMS.

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. LIBRARY
5. MULTI-PURPOSE ROOM
6. SMALL GYMNASIUM
7. LOCKER ROOMS
8. SMALL GYMNASIUM
9. OUTDOOR DINING
10. MUSIC
11. PE HARDCOURTS
12. POSSIBLE LOCATION FOR PORTABLE CLASSROOMS IF NEEDED

WALTERS MIDDLE SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

- EXISTING BUILDINGS
- EXISTING RELOCATABLE BUILDINGS TO BE REMOVED

SCOPE

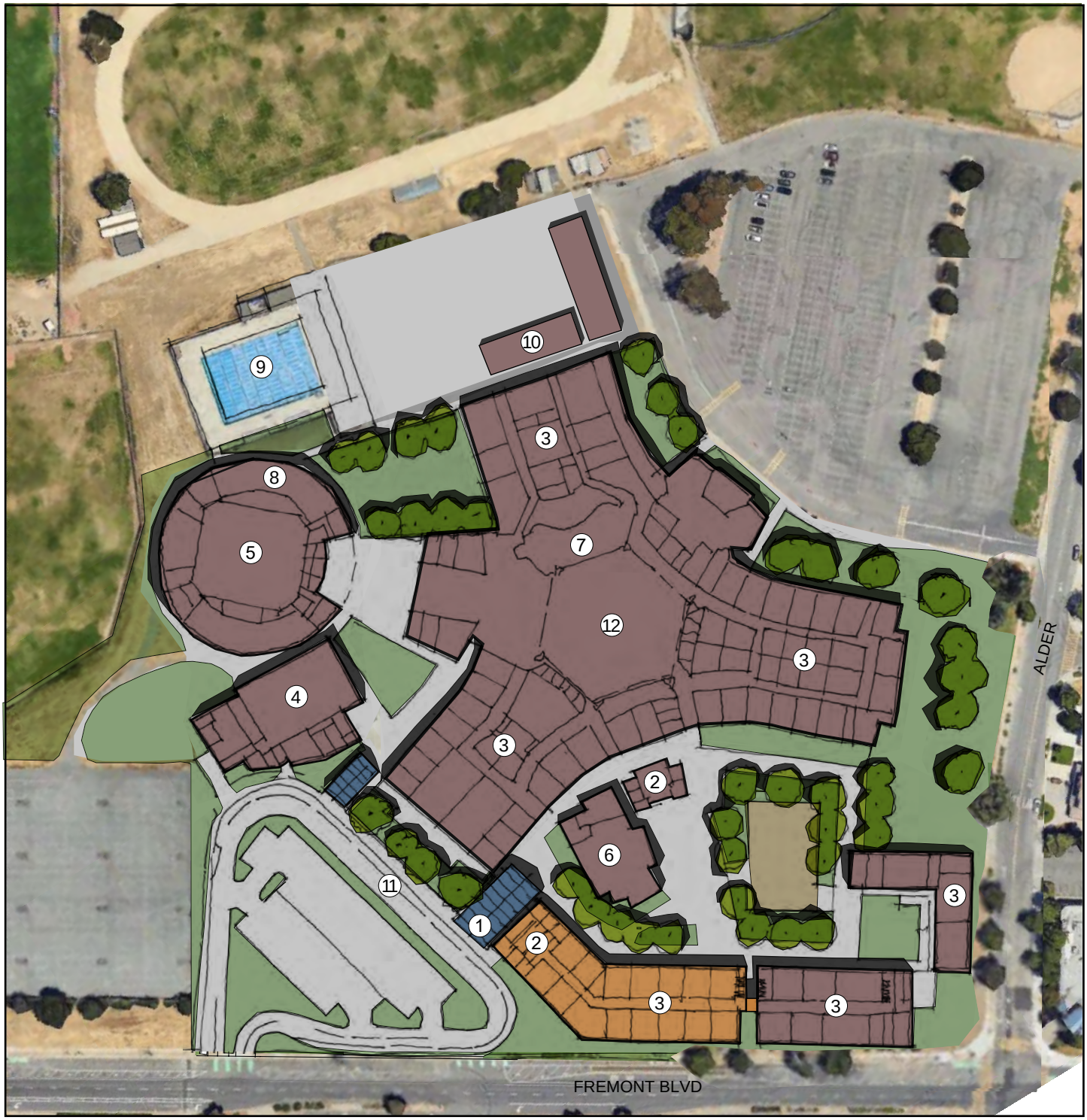
REMOVE RELOCATABLE CLASSROOM BUILDINGS OUTSIDE OF MAIN CAMPUS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. LOCKER ROOMS
9. POOL
10. WEIGHT ROOM

AMERICAN HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1



LEGEND

- EXISTING BUILDINGS
- PHASE 1 CLASSROOM BUILDING
- PHASE 1 COVERED WALKWAYS

PHASE 1 SCOPE

REPLACE RELOCATABLE CLASSROOMS WITH A NEW TWO STORY CLASSROOM BUILDING 32 CLASSROOMS AND ADMINISTRATION

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. LOCKER ROOMS
9. POOL
10. WEIGHT ROOM
11. NEW DROP OFF / PARKING
12. ROTUNDA

AMERICAN HIGH SCHOOL CONCEPTUAL MASTERPLAN

PHASE 2



LEGEND

- EXISTING BUILDINGS
- PHASE 1 CLASSROOM BUILDING
- PHASE 1 COVERED WALKWAYS
- PHASE 2 NEW GYM / LOCKER BUILDING

PHASE 2 SCOPE

NEW GYMNASIUM AND LOCKER ROOMS, RENOVATE ROTUNDA TO MAKE A STUDENT GATHERING PLACE

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. PRACTICE GYMNASIUM
6. LIBRARY
7. THEATER
8. REPURPOSE (E) LOCKER ROOMS
9. POOL
10. NEW DROP OFF / PARKING
11. ROTUNDA
12. NEW GYMNASIUM / LOCKERS

AMERICAN HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 3



LEGEND

- EXISTING BUILDINGS
- PHASE 1 CLASSROOM BUILDING
- PHASE 1 COVERED WALKWAYS
- PHASE 2 NEW GYM / LOCKER BUILDING
- PHASE 3 BUILDING REPLACEMENT

PHASE 3 SCOPE

REPLACE EXISTING MAIN BUILDING WITH NEW TWO STORY CLASSROOM BUILDINGS, THEATER, MUSIC AND PERFORMING ARTS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. PRACTICE GYMNASIUM
6. LIBRARY
7. THEATER
8. REPURPOSE (E) LOCKER ROOMS
9. POOL
10. MUSIC
11. NEW DROP OFF / PARKING
12. NEW GYMNASIUM / LOCKERS
13. DINING COURT
14. CENTRAL QUAD

AMERICAN HIGH SCHOOL CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

NEWER EXISTING BUILDINGS

OLD EXISTING BUILDINGS (60 YEARS)

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. SMALL GYMNASIUM
9. POOL

IRVINGTON HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 DEMOLITION



LEGEND

- CONSTRUCTION AREA AND EXISTING BUILDINGS TO BE REMOVED
- NEWER EXISTING BUILDINGS
- OLD EXISTING BUILDINGS (60 YEARS)

LABELS

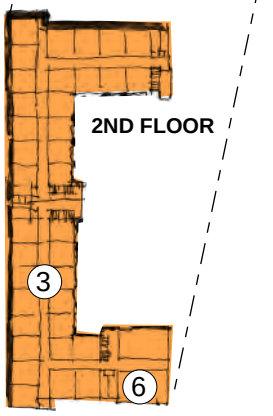
1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. SMALL GYMNASIUM
9. POOL

SCOPE - PHASE 1 DEMOLITION
REMOVE EXISTING LIBRARY, 8 CLASSROOMS,
4 TENNIS COURTS AND PARKING

IRVINGTON HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1A CONSTRUCTION





LEGEND

- PHASE 1 NEW BUILDING
- NEWER EXISTING BUILDINGS
- OLD EXISTING BUILDINGS (60 YEARS)

LABELS

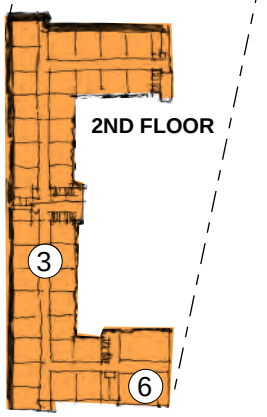
1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. SMALL GYMNASIUM

SCOPE - PHASE 1
NEW TWO-STORY CLASSROOM BUILDING
WITH NEW ADMINISTRATION AND LIBRARY

IRVINGTON HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1B CONSTRUCTION





LEGEND

- PHASE 1 NEW BUILDING
- CONSTRUCTION AREA AND EXISTING BUILDINGS TO BE REMOVED
- NEWER EXISTING BUILDINGS
- OLD EXISTING BUILDINGS (60 YEARS)

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. SMALL GYMNASIUM

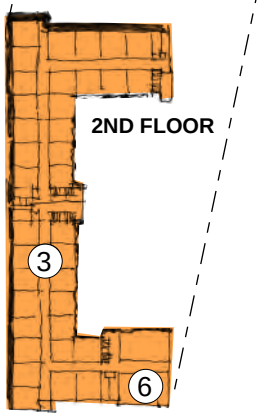
SCOPE - PHASE 1B

REMOVE EXISTING CLASSROOM BUILDINGS.

IRVINGTON HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE





LEGEND

- PHASE 1 NEW BUILDING
- PHASE 1 NEW COVERED WALKWAYS
- NEWER EXISTING BUILDINGS
- OLD EXISTING BUILDINGS (60 YEARS)

SCOPE

PROVIDE NEW STUDENT GATHERNG SPACE WITH NEW DINING COURTYARD AND CENTRAL COMMONS SPACE. PROVIDE NEW TENNIS COURTS, PARKING AND PARENT DROP OFF.

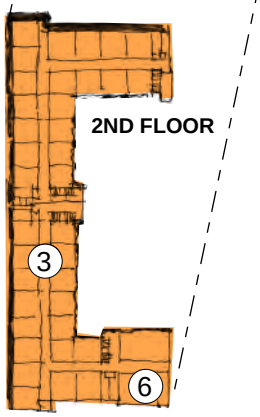
LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. SMALL GYMNASIUM
9. PERFORMING ARTS
10. DINING COURT
11. CENTRAL QUAD
12. NEW TENNIS COURTS
13. FRONT DROP OFF / PARKING

IRVINGTON HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION





LEGEND

- PHASE 1 NEW BUILDING
- PHASE 1 NEW COVERED WALKWAYS
- PHASE 2 NEW BUILDING
- NEWER EXISTING BUILDINGS
- OLD EXISTING BUILDINGS (60 YEARS)

SCOPE

PROVIDE NEW STUDENT GATHERNG SPACE WITH NEW DINING COURTYARD AND CENTRAL COMMONS SPACE. PROVIDE NEW TENNIS COURTS, PARKING AND PARENT DROP OFF.

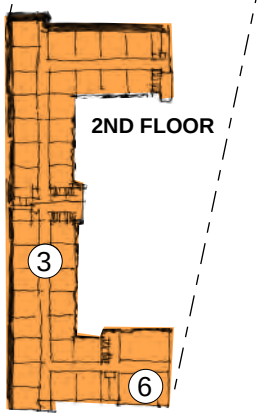
LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. EXISTING THEATER
8. EXISTING SMALL GYMNASIUM
9. EXISTING PERFORMING ARTS
10. DINING COURT
11. CENTRAL QUAD
12. NEW TENNIS COURTS
13. FRONT DROP OFF / PARKING
14. NEW GYMNASIUM
15. NEW LOCKER ROOMS
16. NEW PERFORMING ARTS
17. NEW THEATER

IRVINGTON HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE





LEGEND

- PHASE 1 NEW BUILDING
- PHASE 1 NEW COVERED WALKWAYS
- PHASE 2 NEW BUILDING
- NEWER EXISTING BUILDINGS
- OLD EXISTING BUILDINGS (60 YEARS)

SCOPE

BUILDING NEW SWIMMING POOL AND PROVIDE ADDITIONAL PARKING.

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. NEW POOL
6. LIBRARY
7. NEW THEATER
8. EXISTING SMALL GYMNASIUM
9. PERFORMING ARTS
10. DINING COURT
11. CENTRAL QUAD
12. NEW TENNIS COURTS
13. FRONT DROP OFF / PARKING
14. NEW GYMNASIUM
15. NEW LOCKER ROOMS
16. NEW PARKING

IRVINGTON HIGH SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

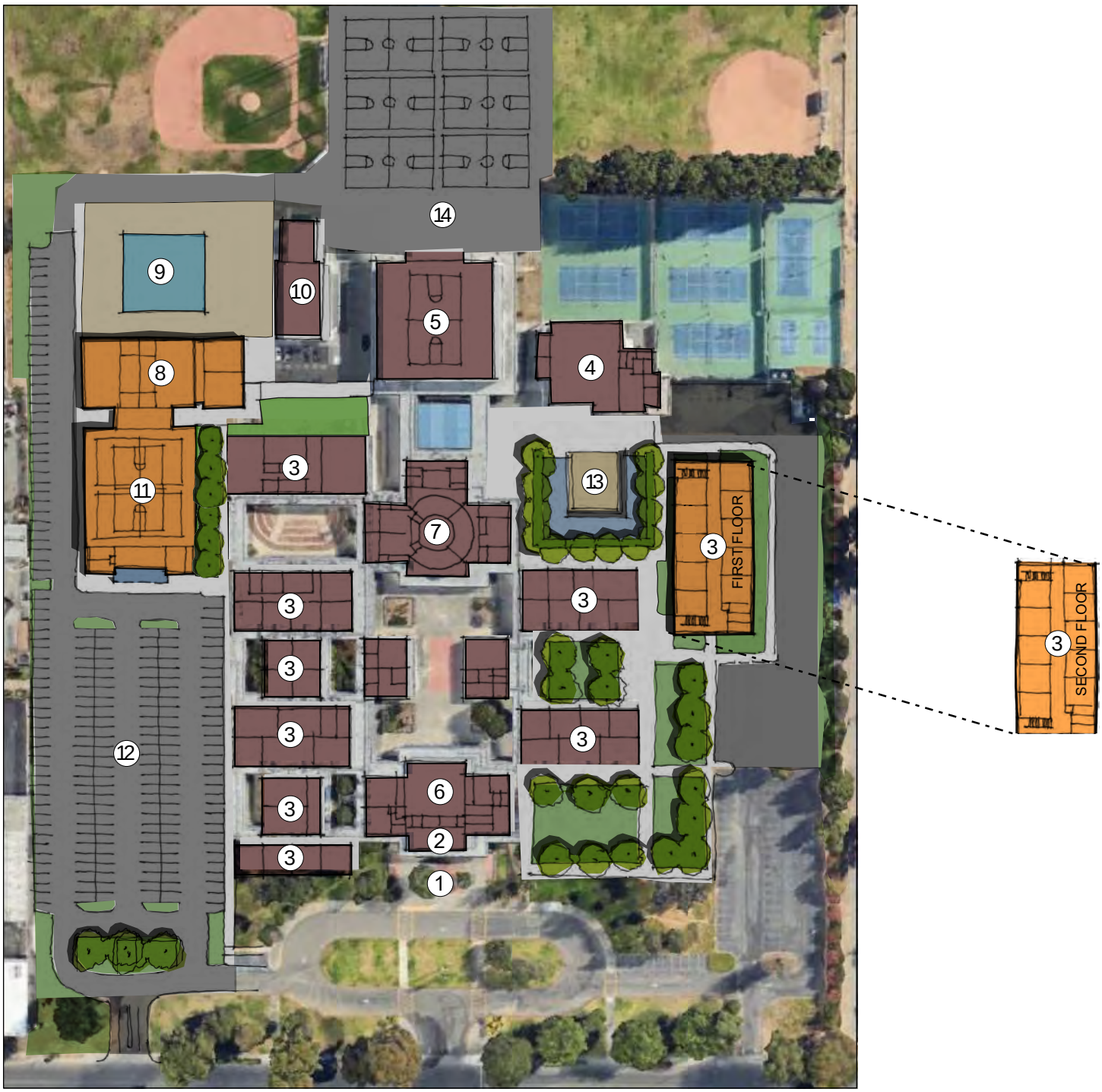
EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. LOCKER ROOMS
9. POOL
10. SMALL GYM

KENNEDY HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

PHASE 1 BUILDINGS

EXISTING BUILDINGS

PHASE 1

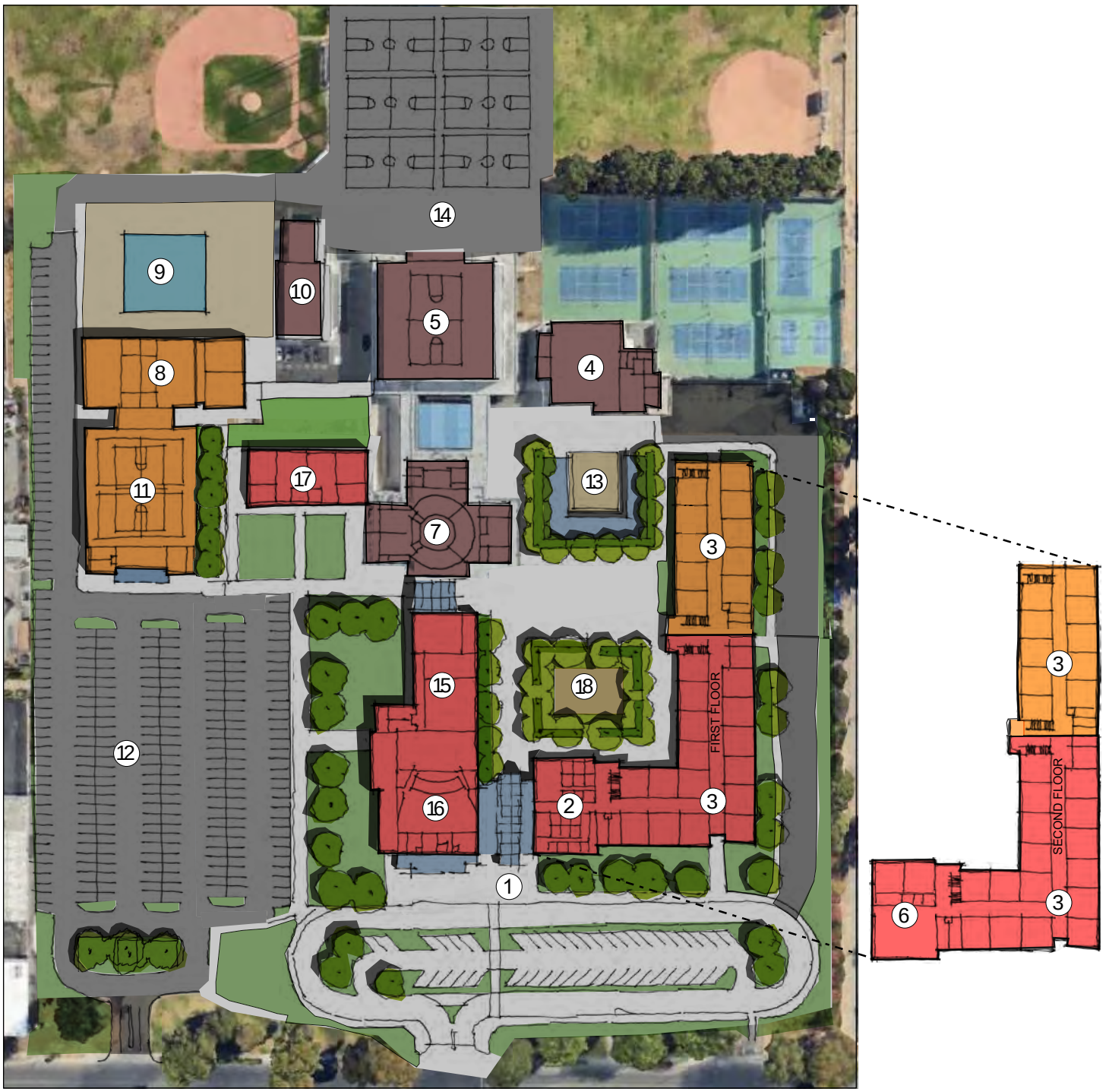
NEW TWO STORY CLASSROOM BUILDING, GYMNASIUM, LOCKER ROOMS AND POOL.

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. LOCKER ROOMS
9. POOL
10. SMALL GYM
11. NEW GYMNASIUM
12. NEW DROP OFF / PARKING LOT
13. NEW DINING COURT
14. NEW HARD COURTS

KENNEDY HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 2 BUILDINGS
- PHASE 2 OVERHANGS / CANOPIES
- PHASE 1 BUILDINGS
- EXISTING BUILDINGS

PHASE 2

NEW TWO STORY CLASSROOM BUILDING, ADMINISTRATION AND LIBRARY.

NEW THEATER, PERFORMING ARTS AND CAREER TECH.

NEW STUDENT GATHERING SPACE AND CENTRAL COURTYARD.

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. LOCKER ROOMS
9. POOL
10. SMALL GYM
11. NEW GYMNASIUM
12. NEW DROP OFF / PARKING LOT
13. NEW DINING COURT
14. NEW HARD COURTS
15. NEW PERFORMING ARTS
16. NEW THEATER
17. NEW CAREER TECH
18. NEW CENTRAL QUAD

KENNEDY HIGH SCHOOL CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. LECTURE HALL
8. THEATER / MUSIC
9. POOL
10. LOCKER ROOMS

MISSION SAN JOSE HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 DEMOLITION PLAN



LEGEND

EXISTING BUILDINGS

AREA OF CONSTRUCTION / BUILDINGS TO BE REMOVED

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. LECTURE HALL
8. THEATER / MUSIC
9. POOL
10. LOCKER ROOMS

MISSION SAN JOSE HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1A CONSTRUCTION



SCOPE - PHASE 1A
NEW TWO STORY CLASSROOM BUILDING, ADMINISTRATION AND LIBRARY.

LABELS
1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. LECTURE HALL
8. THEATER / MUSIC
9. POOL
10. LOCKER ROOMS

LEGEND
- PHASE 1 BUILDING
- EXISTING BUILDINGS

MISSION SAN JOSE HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



SCOPE - PHASE 1B
REMOVE EXISTING CLASSROOMS

LABELS
1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. LECTURE HALL
8. THEATER / MUSIC
9. POOL
10. LOCKER ROOMS

LEGEND

- PHASE 1 BUILDING
- EXISTING BUILDINGS
- AREA OF CONSTRUCTION / BUILDINGS TO BE REMOVED

MISSION SAN JOSE HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

PHASE 1 BUILDING

EXISTING BUILDINGS

TOTAL SCOPE - PHASE 1

NEW TWO STORY CLASSROOM BUILDING, ADMINISTRATION AND LIBRARY.

REMOVE EXISTING CLASSROOMS.

DEVELOP CAMPUS SITEWORK AND PROVIDE OUTDOOR STUDENT GATHERING SPACE.

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. LECTURE HALL
8. THEATER / MUSIC
9. POOL
10. LOCKER ROOMS
11. OUTDOOR COVERED DINING
12. CENTRAL COURTYARD

MISSION SAN JOSE HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- PHASE 2 BUILDING
- PHASE 1 BUILDING
- EXISTING BUILDINGS

SCOPE - PHASE 2

NEW TWO STORY CLASSROOM BUILDING,

NEW THEATER, PERFORMING ARTS. CAFETERIA, DINNING COURT, GYMNASIUM, LOCKERS, NEW STUDENT GATHERING SPACE AND CENTRAL COURTYARD.

LABELS

1. NEW MAIN ENTRANCE
2. NEW ADMINISTRATION
3. CLASSROOMS
4. NEW CAFETERIA
5. NEW GYMNASIUM
6. LIBRARY
7. SECOND GYMNASIUM
8. NEW THEATER
9. POOL
10. LOCKER ROOMS
11. OUTDOOR COVERED DINING
12. CENTRAL COURTYARD
13. MUSIC
14. NEW HARD COURTS
15. GRASS PLAY FIELDS

MISSION SAN JOSE HIGH SCHOOL CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

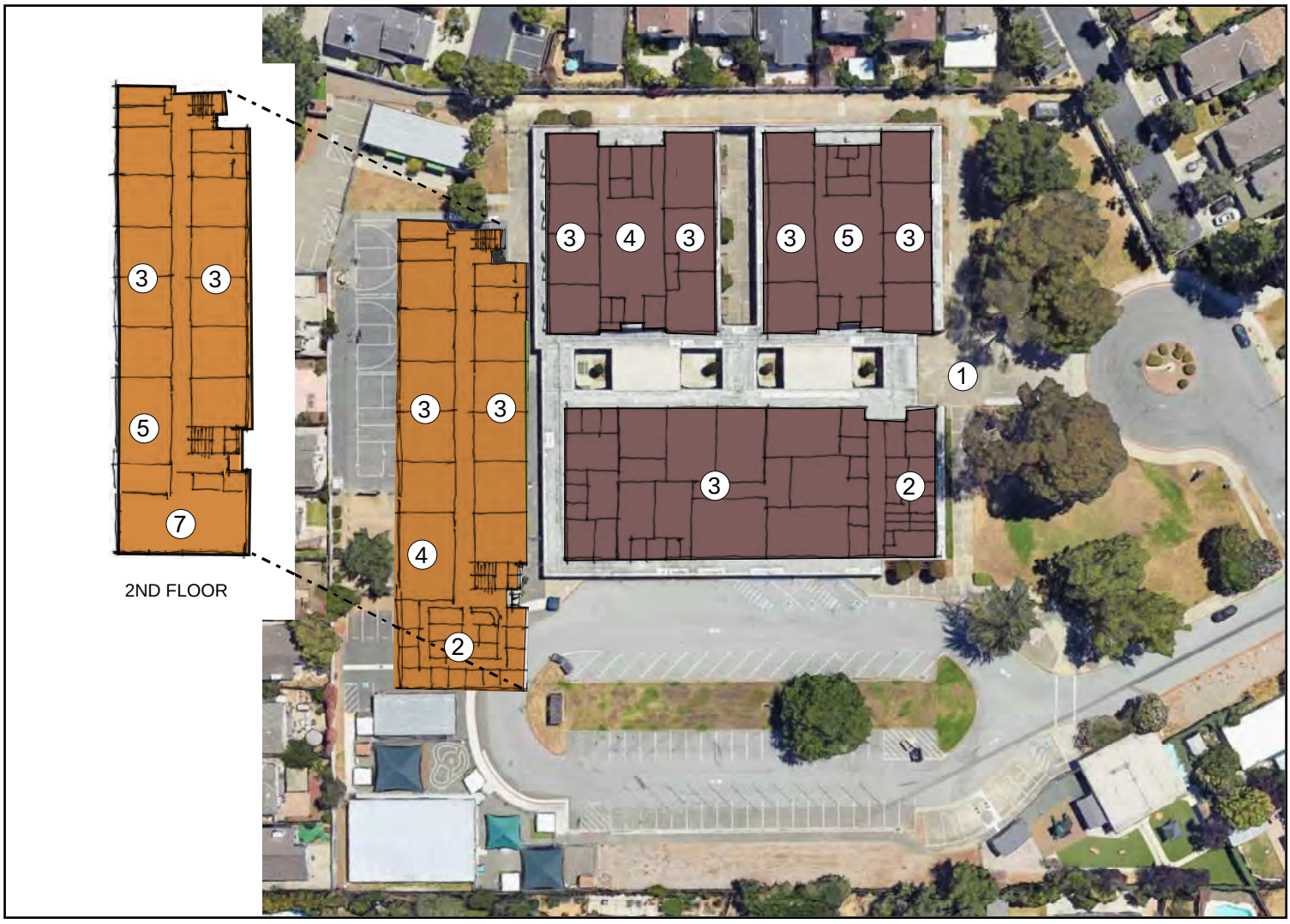
EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. MULTIPURPOSE ROOM
5. VISTA ROOM
6. HARD COURT

ROBERTSON CONTINUATION HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. MULTIPURPOSE ROOM
5. VISTA ROOM
6. HARD COURT

ROBERTSON CONTINUATION HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

- PHASE 1 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. MULTIPURPOSE ROOM
5. VISTA ROOM
6. HARD COURT
7. LIBRARY
8. RECONFIGURED DROP OFF

ROBERTSON CONTINUATION HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2



LEGEND

- PHASE 2 BUILDING
- PHASE 1 BUILDING
- EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. MULTIPURPOSE ROOM
5. VISTA ROOM
6. HARD COURT
7. LIBRARY
8. RECONFIGURED DROP OFF
9. GYMNASIUM

ROBERTSON CONTINUATION HIGH SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

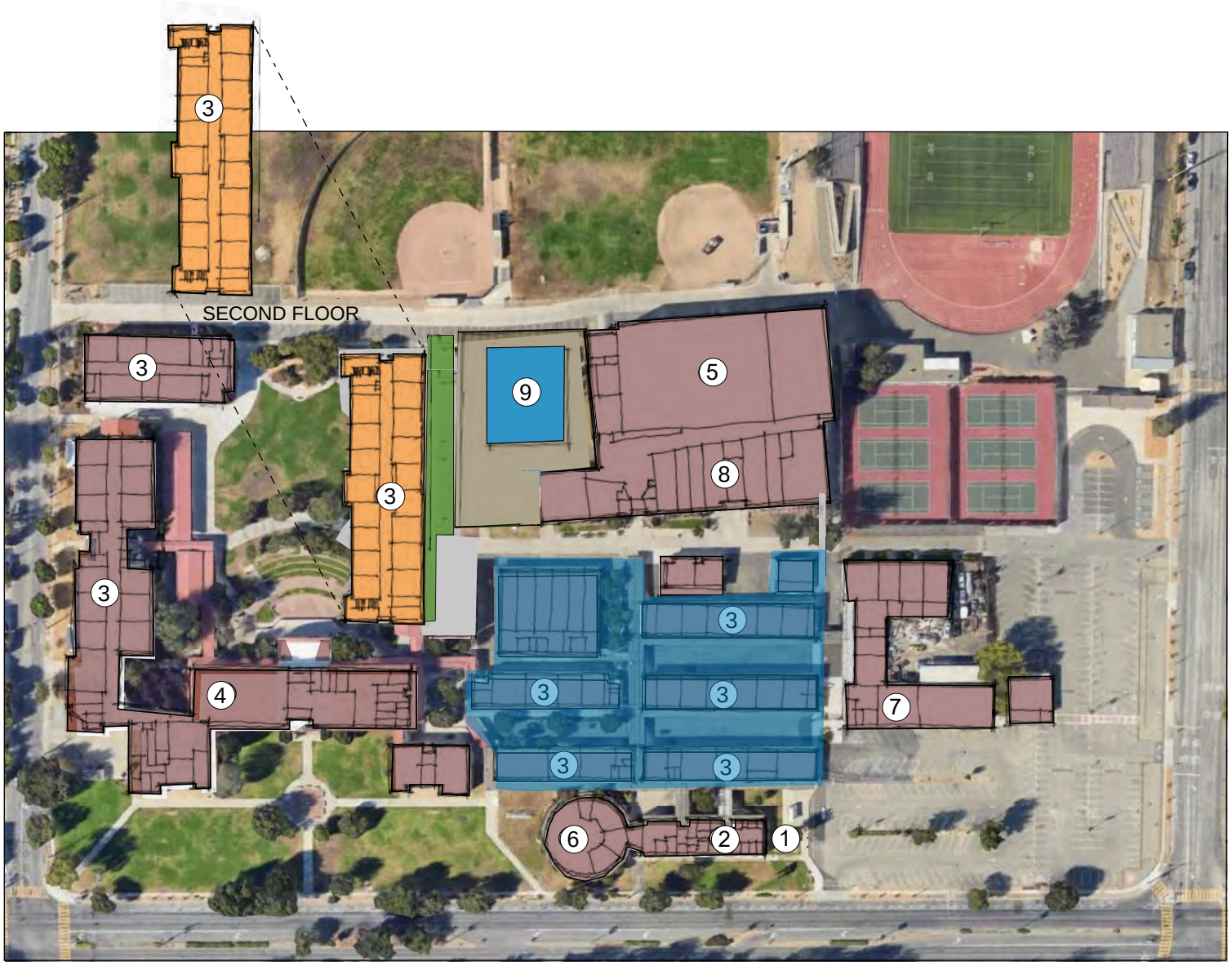
- EXISTING BUILDINGS
- ONE (1) EXISTING CLASSROOM TO BE REMOVED

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. LOCKER ROOMS
9. POOL

WASHINGTON HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION



LEGEND

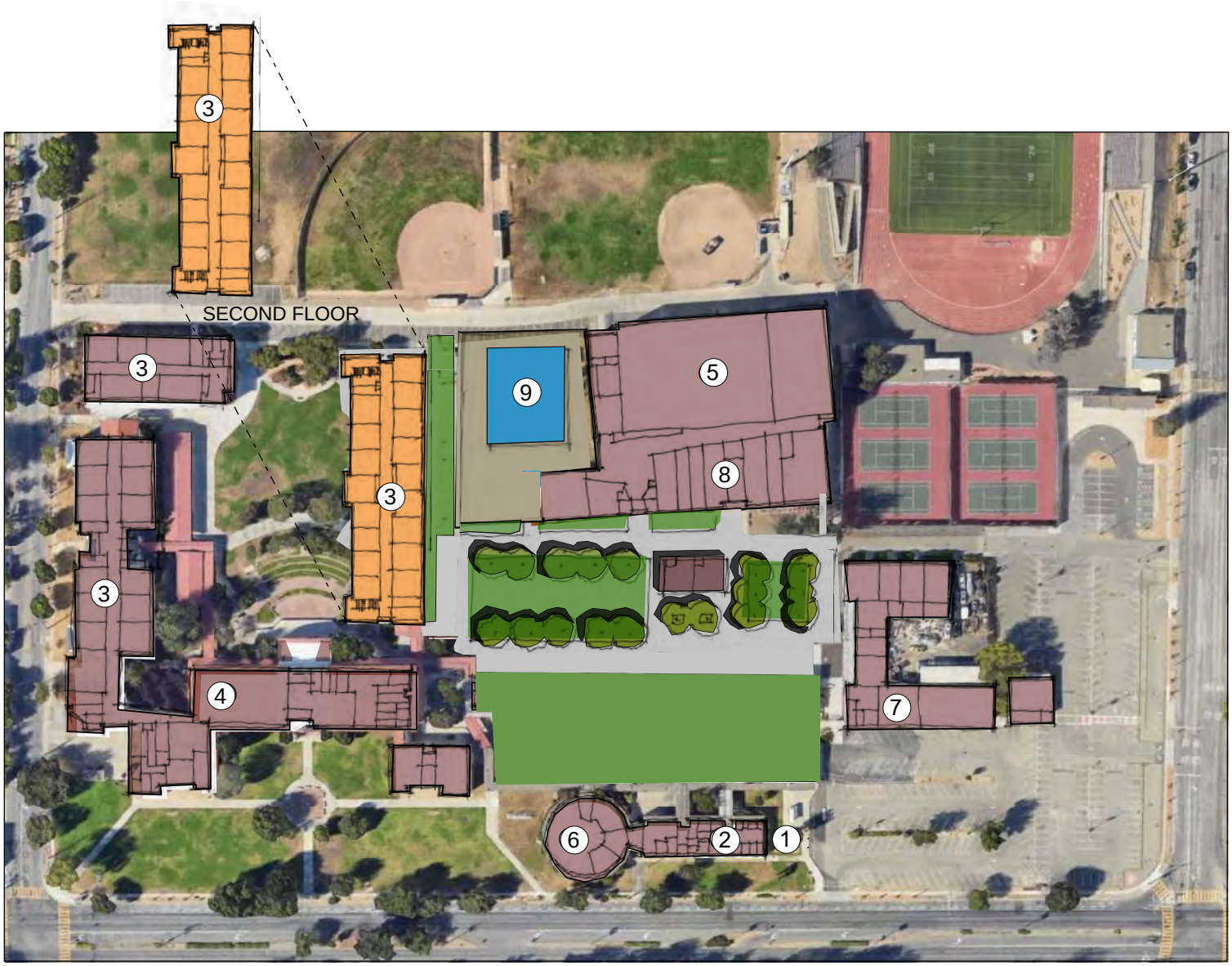
- EXISTING BUILDINGS
- PHASE 1 - TWO STORY CLASSROOM BUILDING
- THIRTY (30) EXISTING CLASSROOM TO BE REMOVED

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. LOCKER ROOMS
9. RENOVATED POOL

WASHINGTON HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

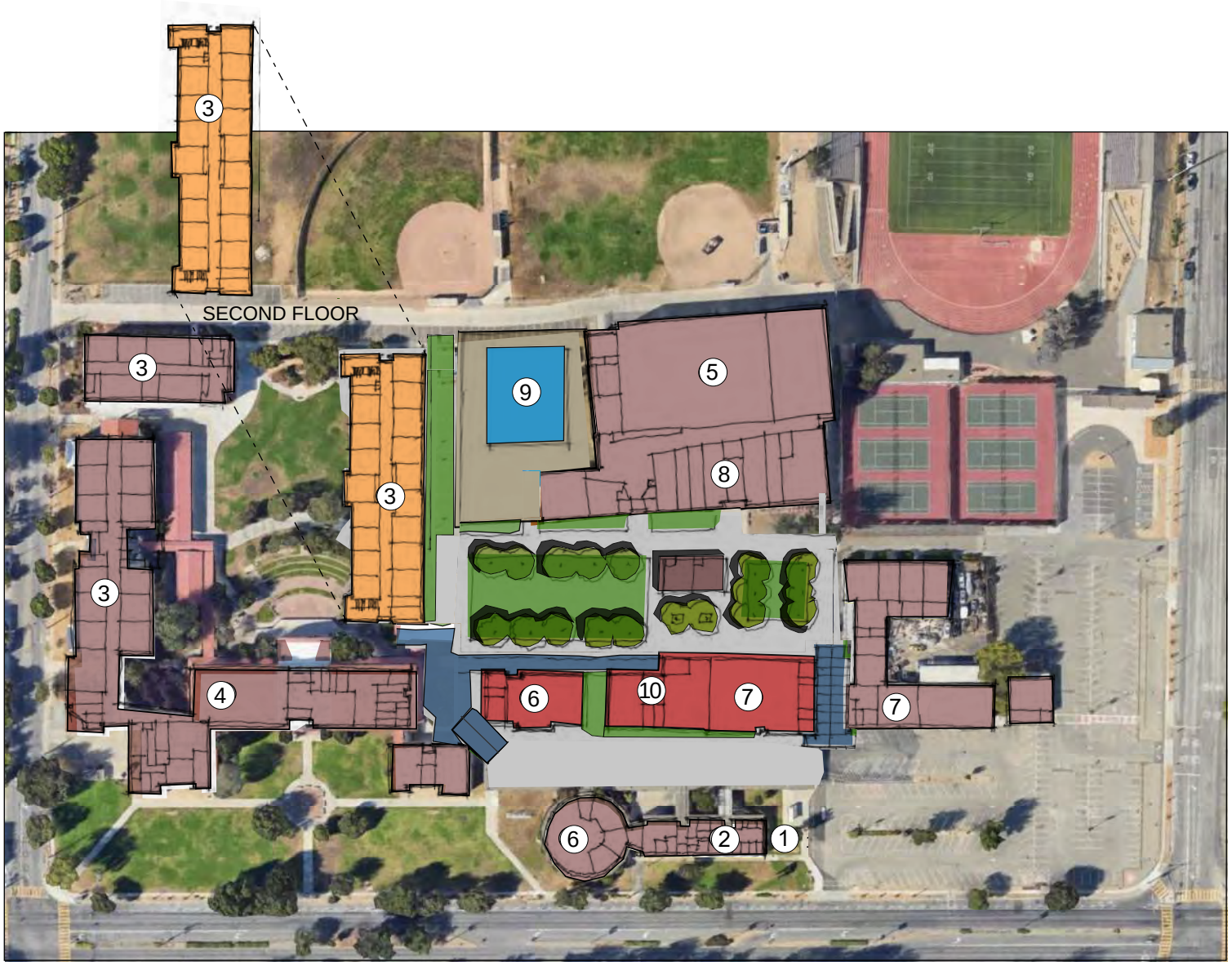
- EXISTING BUILDINGS
- PHASE 1 - TWO STORY CLASSROOM BUILDING

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. LOCKER ROOMS
9. RENOVATED POOL

WASHINGTON HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 CONSTRUCTION



LEGEND

- EXISTING BUILDINGS
- PHASE 1 - TWO STORY CLASSROOM BUILDING
- PHASE 2 - NEW BUILDINGS
- PHASE 2 - NEW COVERED WALKWAYS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. LOCKER ROOMS
9. RENOVATED POOL
10. BAND / MUSIC

WASHINGTON HIGH SCHOOL
CONCEPTUAL MASTERPLAN

PHASE 2 COMPLETE



LEGEND

- EXISTING BUILDINGS
- PHASE 1 - TWO STORY CLASSROOM BUILDING
- PHASE 2 - NEW BUILDINGS
- PHASE 2 - NEW COVERED WALKWAYS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. CAFETERIA
5. GYMNASIUM
6. LIBRARY
7. THEATER
8. LOCKER ROOMS
9. RENOVATED POOL
10. BAND / MUSIC
11. DRAMA
12. DROP OFF / PARKING
13. HARDCOURT

WASHINGTON HIGH SCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. ADULT ED PROGRAM
4. NATIVE AMERICAN PROGRAM
5. COIL CHARTER SCHOOL
6. NOLL CENTER
7. KIDANGO/SHARON JONES CENTER
8. MULTI-PURPOSE ROOM
9. DROP OFF
10. PARKING

ADULT ED CAMPUS CONCEPTUAL MASTERPLAN

CONSTRUCTION



LEGEND

NEW TWO STORY BUILDING

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. ADULT ED PROGRAM
4. NATIVE AMERICAN PROGRAM
5. COIL CHARTER SCHOOL
6. NOLL CENTER
7. KIDANGO/SHARON JONES CENTER
8. MULTI-PURPOSE ROOM
9. DROP OFF
10. PARKING

ADULT ED CAMPUS CONCEPTUAL MASTERPLAN

COMPLETE



LEGEND

NEW TWO STORY BUILDING

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. ADULT ED PROGRAM
4. NATIVE AMERICAN PROGRAM
5. COIL CHARTER SCHOOL
6. NOLL CENTER
7. KIDANGO/SHARON JONES CENTER
8. MULTI-PURPOSE ROOM
9. DROP OFF
10. PARKING
11. OPEN SPACE / GRASS AREA

ADULT ED CAMPUS CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. MAINTENANCE
3. DISTRICT STORAGE
4. COLD STORAGE
5. TRANSPORTATION
6. GAS PUMPS AND FUEL TANKS
7. STORAGE
8. TRAINING
9. CONSTRUCTION OFFICE
10. OPERATIONS OFFICE
11. GARDENING GROUNDS

CORP YARD
CONCEPTUAL MASTERPLAN

COMPLETE



LEGEND

NEW TWO STORY BUILDING

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. MAINTENANCE
3. DISTRICT STORAGE
4. COLD STORAGE
5. TRANSPORTATION
6. GAS PUMPS AND FUEL TANKS
7. STORAGE
8. TRAINING
9. CONSTRUCTION OFFICE
10. OPERATIONS OFFICE
11. GARDENING GROUNDS
12. NEW CENTRAL KITCHEN AND WAREHOUSE

ADULT ED CAMPUS
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

EXISTING BRIER ELEMENTARY SCHOOL CAMPUS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN / PRESCHOOL / SDC CLASSROOMS
4. MULTI-USE ROOM
5. PLAY AREA

GLANKLER LEARNING CENTER
CONCEPTUAL MASTERPLAN

PHASE 1 CONSTRUCTION (WITH EXISTING BRIER CAMPUS)



LEGEND

- PHASE 1 BUILDINGS
- EXISTING BUILDINGS
- EXISTING BRIER ELEMENTARY SCHOOL CAMPUS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN / PRESCHOOL / SDC CLASSROOMS
4. MULTI-USE ROOM / FLEX SPACE
5. PLAY AREA
6. SMALL KITCHEN

GLANKLER LEARNING CENTER
CONCEPTUAL MASTERPLAN

PHASE 1 (WITH NEW BRIER CAMPUS)



LEGEND

PHASE 1 BUILDINGS

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN / PRESCHOOL / SDC CLASSROOMS
4. MULTI-USE ROOM / FLEX SPACE
5. PLAY AREA
6. SMALL KITCHEN

GLANKLER LEARNING CENTER
CONCEPTUAL MASTERPLAN

PHASE 1 COMPLETE



LEGEND

PHASE 1 BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. KINDERGARTEN / PRESCHOOL / SDC CLASSROOMS
4. MULTI-USE ROOM / FLEX SPACE
5. PLAY AREA
6. SMALL KITCHEN

GLANKLER LEARNING CENTER
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. CLASSROOMS
4. INSTRUCTIONAL BUILDINGS
5. PARKING LOT

MVROP
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

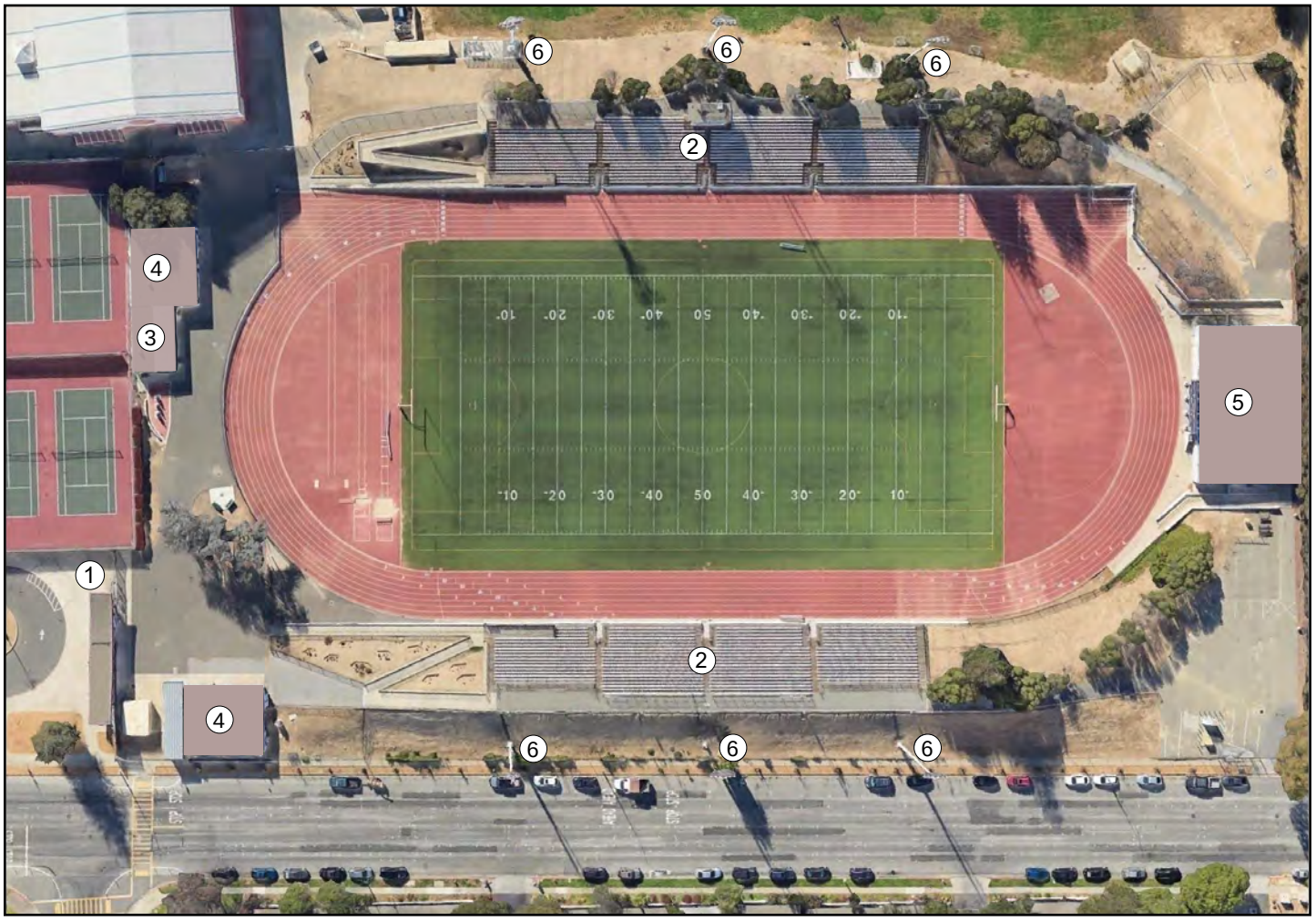
EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. ADMINISTRATION
3. PRESCHOOL CLASSROOMS
4. MULTI-USE ROOM
5. CHILD CARE
6. PLAY AREA
7. CHILD CARE PLAY AREA
8. DROP OFF / PARKING LOT

RIX GLANKLER PRESCHOOL
CONCEPTUAL MASTERPLAN

EXISTING SITE PLAN



LEGEND

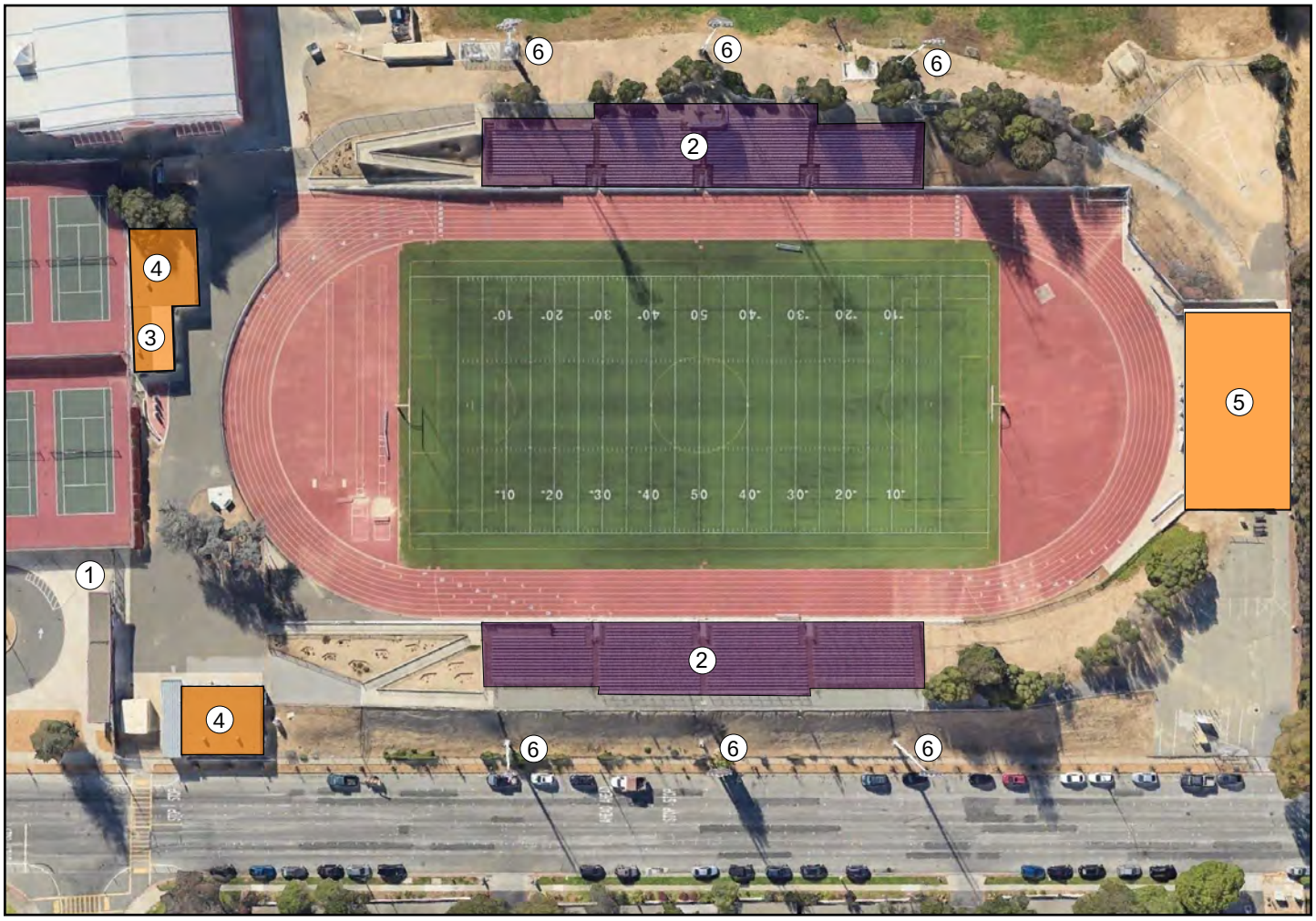
EXISTING BUILDINGS

LABELS

1. MAIN ENTRANCE
2. BLEACHERS
3. CONCESSIONS BUILDING
4. RESTROOM BUILDINGS
5. FIELD HOUSE BUILDING
6. STADIUM LIGHTING

TAK STADIUM
CONCEPTUAL MASTERPLAN

COMPLETE



LEGEND

RENOVATE / MODERNIZE / REPLACE BUILDINGS

RENOVATE BLEACHER SEATS

LABELS

1. MAIN ENTRANCE
2. RENOVATE BLEACHER SEATS
3. RENOVATE CONCESSIONS
4. RENOVATE RESTROOMS
5. RENOVATE FIELD HOUSE
6. REPLACE STADIUM LIGHTING

TAK STADIUM
CONCEPTUAL MASTERPLAN

• APPENDIX B •

PROJECT LIST BY SITE

Fremont Unified School District

Fremont, CA

Long Range Facility Plan - Project List Cost Summary, Cost Assumptions, Guiding Principles & Considerations

Attendance Area	Cost
AHS	494,522,757
DIST	258,190,071
IHS	534,580,165
KHS	587,113,168
MSJHS	396,630,890
WHS	407,686,115
Grand Total	**2,678,723,166**

Phase of Construction	Cost	Cumulative Cost
Maint.	146,050,907	146,050,907
P1	1,314,181,259	1,460,232,166
P2	992,868,730	2,453,100,896
P3	225,622,270	2,678,723,166
Grand Total	**2,678,723,166**	

School Type	Cost
ES	1,403,789,097
HS	901,222,161
MS	191,583,328
Other	156,614,090
PS	25,514,490
Grand Total	**2,678,723,166**

COST ASSUMPTIONS

Soft Costs & Contingency: Cost estimates include soft costs and a construction contingency.

Escalation: Costs do not include escalation and are using 2024 dollars.

Key Exclusions: The following items have been excluded from our estimate:

- Department Relocation
- Temporary Swing Space
- IT/AV Equipment unless stated
- Loose FF&E unless stated
- Portable Licensing costs
- Project Labor Agreement

Items Affecting Cost Estimate: Items which may change the estimated construction cost include, but are not limited to:

- Modifications to the scope of work included in this estimate.
- Any specified item of material or product that cannot be obtained from 3 sourc
- Restrictive technical specifications or excessive contract conditions.
- Escalated material and labor costs due to world events such as wars, pandemics and acts of God.
- Any other non-competitive bid situations.
- Bids delayed beyond the projected schedule.
- Unforeseen sub-surface conditions.

GUIDING PRINCIPLES

Project Implementation: The recommended projects provide a road map to best address identified needs while aligning to community, site and FAC priorities; most are separated into smaller phases in anticipation of funding, timing or other limitations.

Design Efficiencies: Construct efficient facilities that are easier to maintain. Design/Construct projects to limit disruption to the remaining campus facilities and previous phase(s) of work, and to facilitate future phases to the extent feasible. Avoid renting or leasing interim housing (portable classrooms) during modernization or construction.

Long Term Planning: The updated LRFP will outline 15-20 years of projects that - when completed in phases as funding is allocated - will result in every FUSD school having updated facilities that meet the needs of students and staff. It should be revisited and updated to reflect the changing needs of the District.

Modernization vs New Construciton: Focus on the phased replacement of aging buildings with new facilities that can be designed and constructed to meet current program needs and update utility infrastructure to provide an overall better end product than repairing existing building(s). As the LRFP is developed and implemented, limited repair and maintenance of existing structures will be necessary.

PLANNING CONSIDERATIONS

Transitional Kindergarten: In 2021, Governor Newsom signed Assembly Bill (AB) 130, initiating Transitional Kindergarten (TK) implementation, which gradually expanded over four years from 2022-23 to full implementation by 2025-26. TK facilities must meet requirements similar to those for Kindergarten, including classroom size, supervision, play yard design, and amenities suitable for young students. Most FUSD elementary schools have 2-3 classrooms meeting these criteria; however, to meet program needs sites are currently using adjacent standard classrooms. Design and placement considerations aim to minimize disruption to the campus by locating the TK/K Facilities near the main office and to the front of the school to accommodat differing schedules and parent access requirements.

Safety & Security: The layout of each campus should be welcoming while ensuring a clear and singular entry point into the school. A single defined entrance, typically through the administrative office, should be the sole point of entry such that any visitor shall check-in before having access inside of the campus. In addition, building alarms and camera systems should be standard in all new-build construction phases to enhance security.

School Layout Optimization: The proposed projects are phased to achieve efficient construction, minimze impacts to the site through all phases, and optimize functionailty of the site at the final proposed plan. This entails defining core spaces such as the Main Administration Office, Multi-Purpose Room (MPR), TK/K classrooms, and play areas. Additionally, new facilities are strategically placed to maximize open space, enhance learning opportunities such as outdoor learning spaces, and minimize disruptions to the site during construction.

Upgrade Campus Infrastructure: Many of the sites still retain the originally installed underground utilities (storm drainage, sewer, water, and gas). The master plans assume upgrades are required to the main service lines including the main electrical switchgear and underground utility systems for storm drainage, sewer, water, and gas.

Multi Purpose Rooms & Performing Arts Center: Many of the existing MPR's were designed for a smaller school enrollment and are undersized to meet the needs of the current enrollment. Therefore many of the Site Master Plans propose new MPR's or MPR Improvements. Outdoor Metal Roof Lunch shelters should be considered near the MPR or eating area to provide weather and sun protection. Each high school currently has a theater space to allow for performing arts activities, however, each theater ranges in size and capacity. The site master plans include the addition and/or replacement of a Performing Arts Center. The proposed Performing Arts Centers include green rooms, workshops adjacent to the stage and music/band rooms.

Longevity of Assets: The site master plans took into consideration the following improvements to result in better community connection and longevity of the existing facilities:

- Maintaining buildings newer than 30 years old
- Replacing buildings older than 30 years old
- Replacing portables with permanent structures
- Improving and expanding parking and vehicular circulation
- Upgrading play areas, fields, play structures and athletic facilities
- Updating site utilities

Fremont Unified School District

Fremont, CA

Long Range Facility Plan - Project List

7-19-2024

Site	Phase	Project	Project Name	Project Scope	Estimated Cost	Funding Source
Ardenwood ES					$ 54,595,396	
Ardenwood ES	Maint.	Group 2 - Classroom Modernization	Ardenwood ES Group 2 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 1,757,396	Measure E Bond
Ardenwood ES	P1	Phase 1 - New MPR, Admin & Classroom Replacement	Ardenwood ES Phase 1 - New MPR, Admin & Classroom Replacement	Construct a new administration office, MPR & and six (6) TK/K Classrooms	$ 21,926,000	Future Funding Source
Ardenwood ES	P2	Phase 2 - Classrooms Replacement Project	Ardenwood ES Phase 2 - Classrooms Replacement Project	Construct a new Library and classroom building with 24 classrooms.	$ 30,912,000	Future Funding Source
Azevada ES					$ 49,637,000	
Azevada ES	Maint.	Phase 1A - Building Modernization	Azevada ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	Future Funding Source
Azevada ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Project	Azevada ES Phase 1 - New MPR, Admin, Library and Classroom Project	Construct a new Administration, library, MPR and classroom building with four (4) TK/K Classrooms and nine (9) standard classrooms. Remove aging classroom building and portables.	$ 31,276,000	Future Funding Source
Azevada ES	P2	Phase 2 - Classroom Replacement Project	Azevada ES Phase 2 - Classroom Replacement Project	Construct a new MPR, administration, library and classroom building with 11 classrooms. Remove aging MPR administration, library, classrooms and portable buildings.	$ 14,136,000	Future Funding Source
Blacow ES					$ 61,463,000	
Blacow ES	Maint.	Phase 1A - Building Modernization	Blacow ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	Future Funding Source
Blacow ES	P1	Phase 1B - New Admin, MPR and Classroom Replacement Project	Blacow ES Phase 1B - New Admin, MPR and Classroom Replacement Project	Construct New MPR, Administration and classroom building with six (6) six TK/K classrooms. Remove aging buildings.	$ 21,926,000	Future Funding Source
Blacow ES	P2	Phase 2 - Classroom Replacement Project	Blacow ES Phase 2 - Classroom Replacement Project	Construct new library and classroom building with 28 standard classrooms. Remove library, classrooms and portables buildings.	$ 35,312,000	Future Funding Source
Brier ES					$ 51,902,000	
~~**Brier ES**~~	~~Maint.~~	~~Group 2 - Classroom Modernization~~	~~Brier ES Group 2 - Classroom Modernization~~	~~HVAC, Roofing, Flooring, Shade Structure, Cameras~~	~~$ —~~	~~Measure E Bond~~
Brier ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Project	Brier ES Phase 1 - New MPR, Admin, Library and Classroom Project	Construct new MPR, administration, library and classroom building with six (6) six TK/K classrooms and 24 standard classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$ 51,902,000	Future Funding Source
Bringhurst ES					$ 270,530	
Bringhurst ES	Maint.	Phase 1 - Building Modernization	Bringhurst ES Phase 1 - Building Modernization	Install FRL and corner guards on all interior corridor walls and security cameras throughout site.	$ 270,530	Future Funding Source
Brookvale ES					$ 44,296,375	
Brookvale ES	Maint.	Group 1 - Classroom Modernization	Brookvale ES Group 1 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 4,804,375	Measure E Bond
Brookvale ES	P1	Phase 1 - New Admin, Library and Classroom Replacement	Brookvale ES Phase 1 - New Admin, Library and Classroom Replacement	Construct new administration, library and classroom building with four (4) TK/K classrooms. Remove aging administration, library, classroom and portable buildings.	$ 13,256,000	Future Funding Source
Brookvale ES	P2	Phase 2 - Classroom Replacement Project	Brookvale ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 23 standard classrooms. Remove aging classroom and portable buildings.	$ 26,236,000	Future Funding Source
Cabrillo ES					$ 46,680,927	
Cabrillo ES	Maint.	Group 2 - Classroom Modernization	Cabrillo ES Group 2 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 2,368,927	Measure E Bond
Cabrillo ES	P1	Phase 1 - New Admin, Library & TK/K Classrooms	Cabrillo ES Phase 1 - New Admin, Library & TK/K Classrooms	Construct new MPR, administration, library and classroom building with two (2) TK/K classrooms and two (2) standard classrooms. Remove aging administration, library, classroom and portable buildings.	$ 21,376,000	Future Funding Source
Cabrillo ES	P2	Phase 2 - New MPR and Classroom Replacement Project	Cabrillo ES Phase 2 - New MPR and Classroom Replacement Project	Construct a new classroom building with 20 standard classrooms. Remove aging classroom and portable buildings.	$ 22,936,000	Future Funding Source
Chadbourne ES					$ 50,153,000	
Chadbourne ES	Maint.	Phase 1A - Building Modernization	Chadbourne ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	Future Funding Source
Chadbourne ES	P1	Phase 1B - Classroom Replacement	Chadbourne ES Phase 1B - Classroom Replacement	Construct a new classroom building with four (4) TK/K Classrooms and eight (8) standard classrooms. Remove aging portable buildings.	$ 16,116,000	Future Funding Source
Chadbourne ES	P2	Phase 2 - Admin, Library, and Classroom Replacement	Chadbourne ES Phase 2 - Admin, Library, and Classroom Replacement	Construct new administration, library and classroom building with 20 standard classrooms. Remove aging administration, library, classroom and portable buildings.	$ 29,812,000	Future Funding Source
Durham ES					$ 56,533,000	
Durham ES	Maint.	Phase 1A - Building Modernization	Durham ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	Future Funding Source

Durham ES	P1	Phase 1B - New Admin, Library and Classroom Replacement	Durham ES Phase 1B - New Admin, Library and Classroom Replacement	Construct new administration, library and classroom building with eight (8) TK/K and three (3) standard classrooms. Remove aging administration, library, classroom and portable buildings.	$	22,936,000	Future Funding Source
Durham ES	P2	Phase 2 - Classroom Replacement Project	Durham ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 25 standard classrooms. Remove aging classroom and portable buildings.	$	29,372,000	Future Funding Source
Forest Park ES					$	19,194,458	
Forest Park ES	Maint.	Group 3 - Classroom Modernization	Forest Park ES Group 3 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$	4,068,458	Measure E Bond
Forest Park ES	P1	Phase 1 - Classroom Replacement Project	Forest Park ES Phase 1 - Classroom Replacement Project	Construct a new classroom building with two (2) TK/K Classrooms and ten (10) standard classrooms. Remove aging portable buildings.	$	15,126,000	Future Funding Source
Glenmoor ES					$	50,191,254	
Glenmoor ES	Maint.	Group 2 - Classroom Modernization	Glenmoor ES Group 2 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$	4,373,254	Measure E Bond
Glenmoor ES	P1	Phase 1B - New Admin, Library and Classroom Replacement	Glenmoor ES Phase 1B - New Admin, Library and Classroom Replacement	Construct a new classroom building with six (6) TK/K Classrooms and 8 standard classrooms. Remove aging buildings.	$	25,246,000	Future Funding Source
Glenmoor ES	P2	Phase 2 - Classroom Replacement Project	Glenmoor ES Phase 2 - Classroom Replacement Project	Construct new classroom building with 17 standard classrooms. Remove aging classroom and portable buildings.	$	20,572,000	Future Funding Source
Gomes ES					$	61,573,000	
Gomes ES	Maint.	Phase 1A - Building Modernization	Gomes ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$	4,225,000	Future Funding Source
Gomes ES	P1	Phase 1B - New MPR, Admin, Library and Classroom Replacement	Gomes ES Phase 1B - New MPR, Admin, Library and Classroom Replacement	Construct new MPR, administration, library and classroom building with four (4) TK/K classrooms and nine (9) standard classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$	31,276,000	Future Funding Source
Gomes ES	P2	Phase 2 - Classroom Replacement Project	Gomes ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 23 standard classrooms. Remove aging classroom and portable buildings.	$	26,072,000	Future Funding Source
Green ES					$	49,427,625	
Green ES	Maint.	Group 1 - Classroom Modernization	Green ES Group 1 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$	5,115,625	Measure E Bond
Green ES	P1	Phase 1 - New MPR, Admin, Library & Classroom Replacement	Green ES Phase 1 - New MPR, Admin, Library & Classroom Replacement	Construct new MPR, administration, library and classroom building with four (4) TK/K classrooms. Remove aging administration, library, classroom and portable buildings.	$	21,376,000	Future Funding Source
Green ES	P2	Phase 2 - Classroom Replacement Project	Green ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 20 standard classrooms. Remove aging classroom and portable buildings.	$	22,936,000	Future Funding Source
Grimmer ES					$	54,478,000	
Grimmer ES	Maint.	Phase 1A - Building Modernization	Grimmer ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$	4,225,000	Future Funding Source
Grimmer ES	P1	Phase 1B - New MPR, Admin, Library and Classroom Replacement	Grimmer ES Phase 1B - New MPR, Admin, Library and Classroom Replacement	Construct a new MPR, administration, library and classroom building with three (3) TK/K classrooms. Remove aging MPR, library, administration, classrooms and portable buildings.	$	19,781,000	Future Funding Source
Grimmer ES	P2	Phase 2 - Classroom Replacement Project	Grimmer ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 26 standard classrooms. Remove aging classroom and portable buildings.	$	30,472,000	Future Funding Source
Hirsch ES					$	45,347,000	
Hirsch ES	Maint.	Phase 1A - Building Modernization	Hirsch ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$	4,225,000	Future Funding Source
Hirsch ES	P1	Phase 1B - New MPR Building	Hirsch ES Phase 1B - New MPR Building	Construct new MPR building with stage and serving kitchen	$	8,120,000	Future Funding Source
Hirsch ES	P1	Phase 1C - Classroom Replacement	Hirsch ES Phase 1C - Classroom Replacement	Construct a new classroom building with nine (9) standard classrooms. Remove aging classroom and portable buildings.	$	10,836,000	Future Funding Source
Hirsch ES	P2	Phase 2 - New Admin, Library and Classrooms Replacement	Hirsch ES Phase 2 - New Admin, Library and Classrooms Replacement	Construct new administration, library and classroom building with two (2) TK/K classrooms 11 standard classrooms. Remove aging administration, library, classroom and portable buildings.	$	22,166,000	Future Funding Source
Leitch ES					$	49,637,000	
Leitch ES	Maint.	Phase 1A - Building Modernization	Leitch ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$	4,225,000	Future Funding Source
Leitch ES	P1	Phase 1B - New MPR, Admin, Library and Classroom Project	Leitch ES Phase 1B - New MPR, Admin, Library and Classroom Project	Construct new MPR, administration, library and classroom building with four (4) TK/K and four (4) standard classrooms. Repurpose existing MPR and administration. Remove library and portable buildings.	$	25,776,000	Future Funding Source
Leitch ES	P2	Phase 2 - Classroom Replacement Project	Leitch ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 17 standard classrooms. Remove aging classroom and portable buildings.	$	19,636,000	Future Funding Source
Maloney ES					$	49,528,000	
Maloney ES	Maint.	Phase 1A - Building Modernization	Maloney ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$	4,225,000	Future Funding Source
Maloney ES	P1	Phase 1B - New MPR, Admin and Classroom Project	Maloney ES Phase 1B - New MPR, Admin and Classroom Project	Construct new MPR, administration and classroom building with five (5) TK/K classrooms. Remove aging MPR, administration, classroom and portable buildings.	$	20,331,000	Future Funding Source
Maloney ES	P2	Phase 2 - Classroom Replacement Project	Maloney ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 21 standard classrooms. Remove aging classroom and portable buildings.	$	24,972,000	Future Funding Source

Mattos ES					$	49,646,750	
Mattos ES	Maint.	Group 1 - Classroom Modernization	Mattos ES Group 1 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$	5,993,750	Measure E Bond
Mattos ES	P1	Phase 1 - New MPR, Admin and Classroom Project	Mattos ES Phase 1 - New MPR, Admin and Classroom Project	Construct new MPR, administration, library and classroom building with three (3) TK/K classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$	19,781,000	Future Funding Source
Mattos ES	P2	Phase 2 - Classroom Replacement Project	Mattos ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 20 standard classrooms. Remove aging classroom and portable buildings.	$	23,872,000	Future Funding Source
Millard ES					$	56,073,000	
Millard ES	Maint.	Phase 1A - Building Modernization	Millard ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$	4,225,000	Future Funding Source
Millard ES	P1	Phase 1B - New MPR, Admin, Library and Classroom Project	Millard ES Phase 1B - New MPR, Admin, Library and Classroom Project	Construct new MPR, administration, library and classroom building with four (4) TK/K classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$	21,376,000	Future Funding Source
Millard ES	P2	Phase 2 - Classroom Replacement Project	Millard ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 26 standard classrooms. Remove aging classroom and portable buildings.	$	30,472,000	Future Funding Source
Mission San Jose ES					$	46,151,750	
Mission San Jose ES	Maint.	Group 1 - Classroom Modernization	Mission San Jose ES Group 1 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$	3,523,750	Measure E Bond
Mission San Jose ES	P1	Phase 1 - New Admin, Library and Classroom Replacement	Mission San Jose ES Phase 1 - New Admin, Library and Classroom Replacement	Construct new administration, library and classroom building with four (4) TK/K classrooms. Remove aging administration, library, classroom and portable buildings.	$	13,256,000	Future Funding Source
Mission San Jose ES	P2	Phase 2 - Classroom Replacement Project	Mission San Jose ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 25 standard classrooms. Remove aging classroom and portable buildings.	$	29,372,000	Future Funding Source
Mission Valley ES					$	50,263,000	
Mission Valley ES	Maint.	Phase 1A - Building Modernization	Mission Valley ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$	4,225,000	Future Funding Source
Mission Valley ES	P1	Phase 1 - New Admin, Library and Classroom Replacement	Mission Valley ES Phase 1 - New Admin, Library and Classroom Replacement	Construct new administration, library and classroom building with four (4) standard classrooms and two (2) TK/K classrooms. Remove aging administration, library, classroom and portable buildings.	$	14,466,000	Future Funding Source
Mission Valley ES	P2	Phase 2 - Classroom Replacement Project	Mission Valley ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 27 standard classrooms. Remove aging classroom and portable buildings.	$	31,572,000	Future Funding Source
Niles ES					$	32,908,141	
Niles ES	Maint.	Group 3 - Classroom Modernization	Niles ES Group 3 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$	5,477,141	Measure E Bond
Niles ES	P1	Phase 1 - New MPR and Classroom Replacement	Niles ES Phase 1 - New MPR and Classroom Replacement	Construct new MPR, Admin and classroom building with five (5) TK/K and six (6) standad classrooms. Relocate Library to old MPR and remove portable buildings.	$	27,431,000	Future Funding Source
Oliveira ES					$	55,468,000	
Oliveira ES	Maint.	Phase 1A - Building Modernization	Oliveira ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$	4,225,000	Future Funding Source
Oliveira ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Replacement	Oliveira ES Phase 1 - New MPR, Admin, Library and Classroom Replacement	Construct new MPR, administration, library and classroom building with five (5) TK/K and two (2) standard classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$	25,171,000	Future Funding Source
Oliveira ES	P2	Phase 2 - Classroom Replacement Project	Oliveira ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 22 standard classrooms. Remove aging classroom and portable buildings.	$	26,072,000	Future Funding Source
Parkmont ES					$	55,380,923	
Parkmont ES	Maint.	Group 3 - Classroom Modernization	Parkmont ES Group 3 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$	3,587,923	Measure E Bond
Parkmont ES	P1	Phase 1A - New Admin and MPR	Parkmont ES Phase 1A - New Admin and MPR	Construct new MPR and Admin Bldg.	$	12,356,000	Future Funding Source
Parkmont ES	P1	Phase 1B - Classroom Replacement Project	Parkmont ES Phase 1B - Classroom Replacement Project	Construct a new classroom building with seven (7) TK/K Classrooms and seven (7) standard classrooms. Remove aging portable buildings.	$	19,801,000	Future Funding Source
Parkmont ES	P2	Phase 2 - Classroom Replacement Project	Parkmont ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 17 standard classrooms. Remove aging classroom and portable buildings.	$	19,636,000	Future Funding Source
Patterson ES					$	52,678,267	
Patterson ES	Maint.	Group 3 - Classroom Modernization	Patterson ES Group 3 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$	3,471,267	Measure E Bond
Patterson ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Replacement	Patterson ES Phase 1 - New MPR, Admin, Library and Classroom Replacement	Construct new MPR, administration, library and classroom building with five (5) TK/K and five (5) standard classooms. Remove aging MPR, administration, library, classroom and portable buildings.	$	28,471,000	Future Funding Source
Patterson ES	P2	Phase 2 - Classroom Replacement Project	Patterson ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 18 standard classrooms. Remove aging classroom and portable buildings.	$	20,736,000	Future Funding Source
Vallejo Mill ES					$	50,512,000	
Vallejo Mill ES	Maint.	Group 1 - Classroom Modernization	Vallejo Mill ES Group 1 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$	5,100,000	Measure E Bond
Vallejo Mill ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Replacement	Vallejo Mill ES Phase 1 - New MPR, Admin, Library and Classroom Replacement	Construct new MPR, administration, library and classroom building with four (4) TK/K classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$	21,376,000	Future Funding Source

Vallejo Mill ES	P2	Phase 2 - Classroom Replacement Project	Vallejo Mill ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 21 standard classrooms. Remove aging classroom and portable buildings.	$	24,036,000	Future Funding Source
Warm Springs ES					$	58,697,000	
Warm Springs ES	Maint.	Phase 1A - Building Modernization	Warm Springs ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$	4,225,000	Future Funding Source
Warm Springs ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Replacement	Warm Springs ES Phase 1 - New MPR, Admin, Library and Classroom Replacement	Construct new MPR, administration, library and 4 standard classrooms. Remove Aging buildings.	$	19,396,000	Future Funding Source
Warm Springs ES	P2	Phase 2A - Classroom Replacement Project	Warm Springs ES Phase 2A - Classroom Replacement Project	Construct a new classroom building with 27 standard classrooms. Remove aging classroom and portable buildings.	$	30,636,000	Future Funding Source
Warm Springs ES	P2	Phase 2B - Building Renovation	Warm Springs ES Phase 2B - Building Renovation	Renovate and repurpose main Historical Building.	$	4,440,000	Future Funding Source
Warwick ES					$	42,719,701	
Warwick ES	Maint.	Group 2 - Classroom Modernization	Warwick ES Group 2 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$	5,018,701	Measure E Bond
Warwick ES	P1	Phase 1 - New TK/K Classroom Building	Warwick ES Phase 1 - New TK/K Classroom Building	Construct new Classroom building with seven (7) TK/K Classrooms. Remove aging classroom buildings. Relocate library and staff lounge to old kinder rooms.	$	12,565,000	Future Funding Source
Warwick ES	P2	Phase 2 - New Classroom Building Project	Warwick ES Phase 2 - New Classroom Building Project	Construct a new classroom building with 22 standard classrooms. Remove aging classroom and portable buildings.	$	25,136,000	Future Funding Source
Weibel ES					$	58,383,000	
Weibel ES	Maint.	Phase 1A - Building Modernization	Weibel ES Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$	4,225,000	Future Funding Source
Weibel ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Replacement	Weibel ES Phase 1 - New MPR, Admin, Library and Classroom Replacement	Construct new MPR, administration, library and classroom building with two (2) TK/K and six (6) standard classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$	24,786,000	Future Funding Source
Weibel ES	P2	Phase 2 - Classroom Replacement Project	Weibel ES Phase 2 - Classroom Replacement Project	Construct a new classroom building with 31 standard classrooms. Remove aging classroom and portable buildings.	$	29,372,000	Future Funding Source
Centerville MS					$	12,547,880	
Centerville MS	P1	Phase 1 - Asphalt Improvements	Centerville MS Phase 1 - Asphalt Improvements	Asphalt Improvements in staff parking lot.	$	721,000	Future Funding Source
Centerville MS	P2	Phase 2 - Building Modernization	Centerville MS Phase 2 - Building Modernization	Roofing, Flooring, Cameras, Reconfigure Kitchen and Serving line	$	6,153,940	Future Funding Source
Centerville MS	P3	Phase 3 - Classroom Replacement	Centerville MS Phase 3 - Classroom Replacement	Construct new classroom building with four (4) classrooms. Remove aging portables.	$	5,672,940	Future Funding Source
Hopkins MS					$	17,322,370	
Hopkins MS	Maint.	Phase 1A - Playfield & Asphalt Improvements Project	Hopkins MS Phase 1A - Playfield & Asphalt Improvements Project	Replace Asphalt Surfacing, Repair Grass Fields and Install Security Fencing at Rear of Campus	$	6,989,840	Future Funding Source
Hopkins MS	P1	Phase 1B - Portables Replacement	Hopkins MS Phase 1B - Portables Replacement	Remove Portables and Replace With (6) New Classrooms Building and Install Campus Wide Security Cameras.	$	7,199,140	Future Funding Source
Hopkins MS	P2	Phase 2 - Roofing Upgrades	Hopkins MS Phase 2 - Roofing Upgrades	Campus Wide Roofing Upgrades.	$	3,133,390	Future Funding Source
Horner MS					$	25,738,310	
Horner MS	Maint.	Phase 1A - Building Modernizations	Horner MS Phase 1A - Building Modernizations	Install projector, screen, stage curtains and basketball hoops in new gym, shade structure and roofing on old gym.	$	709,150	Future Funding Source
Horner MS	P1	Phase 1 - Portables Replacement Project	Horner MS Phase 1 - Portables Replacement Project	Remove Portables and Replace with (17) New Classrooms Building.	$	24,641,500	Future Funding Source
Horner MS	P2	Phase 2 - Campus Modernization	Horner MS Phase 2 - Campus Modernization	Install security cameras and fencing around the campus and wall protection in the main corridors	$	387,660	Future Funding Source
Thornton MS					$	42,644,810	
Thornton MS	P1	Phase 1 - Portables Replacement Project	Thornton MS Phase 1 - Portables Replacement Project	Remove Portables and Replace with (23) New Classrooms Building.	$	30,603,170	Future Funding Source
Thornton MS	P2	Phase 2 - New MUR Building	Thornton MS Phase 2 - New MUR Building	Remove Old Small MUR and Construct New MUR Building	$	11,396,450	Future Funding Source
Thornton MS	P3	Phase 3 - Campus Wide Security Upgrades	Thornton MS Phase 3 - Campus Wide Security Upgrades	Install Campus Wide Security Cameras and perimeter fencing	$	645,190	Future Funding Source
Walters MS					$	93,329,958	
Walters MS	P1	Phase 1A - Playfield & Asphalt Improvements Project	Walters MS Phase 1A - Playfield & Asphalt Improvements Project	Upgrade and reconfigure play fields and hardcourts.	$	5,960,958	Fund 21 - Non-Measure E
Walters MS	P1	Phase 1B - New Gymnasium Building	Walters MS Phase 1B - New Gymnasium Building	Install new 2 court gymnasium facility.	$	12,120,000	Future Funding Source
Walters MS	P1	Phase 1C - Two -Story Classroom, Administration & Library Building	Walters MS Phase 1C - Two -Story Classroom, Administration & Library Building	Construct new 2 story classroom building with 25 classrooms, administration and library.. Remove existing classroom, library and admin buildings.	$	40,857,000	Future Funding Source
Walters MS	P2	Phase 2A - New Multi Purpose Room (MPR), Kitchen	Walters MS Phase 2A - New Multi Purpose Room (MPR), Kitchen	Construct a new multi purpose building with stage and kitchen facilities. Remove aging gymnasium and kitchen building.	$	9,706,000	Future Funding Source
Walters MS	P2	Phase 2B - New Music & Locker Rooms	Walters MS Phase 2B - New Music & Locker Rooms	Construct a new music room addition onto the multi purpose building and locker rooms onto the new gymnasium building.	$	9,350,000	Future Funding Source
Walters MS	P3	Phase 3 - Additional Classroom Building	Walters MS Phase 3 - Additional Classroom Building	Construct a new 2-story classroom building with 12 classrooms adjacent to new 2-story building to replace remaining aging buildings and enrollment changs.	$	15,336,000	Future Funding Source
American HS					$	182,925,750	

American HS	P1	Phase 1 - New Classroom & Admin Building Project	American HS Phase 1 - New Classroom & Admin Building Project	Construct new 2 story classroom building with 32 classrooms, administration. Remove existing portable classroom buildings.	$	49,764,000	Future Funding Source
American HS	P2	Phase 2 - New Gymnasium & Locker Room Building & Rotunda Upgrades	American HS Phase 2 - New Gymnasium & Locker Room Building & Rotunda Upgrades	Construct new gymnasium and locker room building. Renovate central rotunda on main building and repurpose existing locker rooms.	$	36,535,000	Future Funding Source
American HS	P3	Phase 3A - New Classroom Buildings & New Performing Arts Center	American HS Phase 3A - New Classroom Buildings & New Performing Arts Center	Remove main building and construct new two story classroom building with 44 classrooms and a Performing Arts Theater, Music, Band & Workshop	$	80,242,000	Future Funding Source
American HS	P3	Phase 3B - Athletic Facilities Upgrades	American HS Phase 3B - Athletic Facilities Upgrades	Upgrades to all practice, baseball, and softball fields, tennis courts, hardcourts, and adjacent areas.	$	16,384,750	Future Funding Source
Irvington HS					$	192,872,230	
Irvington HS	P1	Phase 1 - New Classroom, Administration and Library Building	Irvington HS Phase 1 - New Classroom, Administration and Library Building	Construct new 2 story classroom building with 72 classrooms, administration and library. Remove existing classroom, library and admin buildings.	$	103,294,000	Future Funding Source
Irvington HS	P2	Phase 2A - New Performing Arts Center	Irvington HS Phase 2A - New Performing Arts Center	Construct new Performing Arts Center with Choir/Band and Workshop classrooms.	$	23,356,000	Future Funding Source
Irvington HS	P2	Phase 2B - New Gymnasium, Locker Rooms and Pool	Irvington HS Phase 2B - New Gymnasium, Locker Rooms and Pool	Construct new gym and locker room building and Pool.	$	43,535,000	Future Funding Source
Irvington HS	P3	Phase 3 - Athletic Facilities Upgrades	Irvington HS Phase 3 - Athletic Facilities Upgrades	Upgrades to all practice, baseball, and softball fields, tennis courts, hardcourts, and adjacent areas.	$	22,687,230	Future Funding Source
Kennedy HS					$	168,257,930	
Kennedy HS	P1	Phase 1A - New Classroom Building	Kennedy HS Phase 1A - New Classroom Building	Construct new 2 story classroom building with 20 classrooms. Remove existing classroom buildings.	$	26,772,000	Future Funding Source
Kennedy HS	P1	Phase 1B - New Gymnasium, Locker Room and Pool Facility	Kennedy HS Phase 1B - New Gymnasium, Locker Room and Pool Facility	Construct a new gymnasium, locker rooms and 25 x 35 meter pool complex. Demolish existing locker room and pool and install new hardcourts.	$	45,985,000	Future Funding Source
Kennedy HS	P2	Phase 2A - Construct New Classroom, Library and Admin Building	Kennedy HS Phase 2A - Construct New Classroom, Library and Admin Building	Construct new 2 story classroom building with staff and student restrooms, Administration office and library building. Remove existing classroom buildings, administration and Library buildings.	$	54,958,000	Future Funding Source
Kennedy HS	P2	Phase 2B - Build New Performing Arts Center	Kennedy HS Phase 2B - Build New Performing Arts Center	Construct new Performing Arts Center with Music/Band and Workshop classrooms.	$	23,356,000	Future Funding Source
Kennedy HS	P3	Phase 3 - Athletic Facilities Upgrades	Kennedy HS Phase 3 - Athletic Facilities Upgrades	Upgrades to all practice, baseball, and softball fields, tennis courts, hardcourts, and adjacent areas.	$	17,186,930	Future Funding Source
Mission San Jose HS					$	171,167,770	
Mission San Jose HS	P1	Phase 1 - New Classroom, Administration and Library Building	Mission San Jose HS Phase 1 - New Classroom, Administration and Library Building	Construct new 2 story classroom building with 40 classrooms, administration and library. Remove existing classroom, library and admin buildings.	$	63,994,000	Future Funding Source
Mission San Jose HS	P2	Phase 2A - New Gymnasium, Locker Rooms & Classroom Replacement	Mission San Jose HS Phase 2A - New Gymnasium, Locker Rooms & Classroom Replacement	Construct new gymnasium and locker room facility. Construct a new 2-story classroom building with 18 classrooms. Remove aging buildings.	$	63,021,000	Future Funding Source
Mission San Jose HS	P3	Phase 2B - Build New Performing Arts Center	Mission San Jose HS Phase 2B - Build New Performing Arts Center	Construct new Performing Arts Center with Music/Band and Workshop classrooms.	$	23,356,000	Future Funding Source
Mission San Jose HS	P3	Phase 3 - Athletic Facilities Upgrades	Mission San Jose HS Phase 3 - Athletic Facilities Upgrades	Upgrades to all practice, baseball, and softball fields, tennis courts, hardcourts, and adjacent areas.	$	20,796,770	Future Funding Source
Washington HS					$	109,936,990	
Washington HS	P1	Phase 1A - New Classrooms Building	Washington HS Phase 1A - New Classrooms Building	Construct new 2-story classroom building with 36 classrooms. Remove aging classroom and portable buildings.	$	46,872,000	Future Funding Source
Washington HS	P1	Phase 1B - Pool and Sitework	Washington HS Phase 1B - Pool and Sitework	Construct new Pool complex with 25 x 35 meter pool.	$	14,950,000	Future Funding Source
Washington HS	P2	Phase 2 - New Administration, Library and Performing Arts Center	Washington HS Phase 2 - New Administration, Library and Performing Arts Center	Construct new administration, library and Performing Arts Center with Music/Band and Workshop classrooms.	$	35,606,000	Future Funding Source
Washington HS	P3	Phase 3 - Athletic Facilities Upgrades	Washington HS Phase 3 - Athletic Facilities Upgrades	Upgrades to all athletic fields, track, tennis courts, hardcourts, and adjacent areas.	$	12,508,990	Future Funding Source
Robertson HS					$	45,136,000	
Robertson HS	P1	Phase 1A - New 2-Story Classroom, Admin & Library	Robertson HS Phase 1A - New 2-Story Classroom, Admin & Library	Construct a new classroom, admin and Library building with 24 Classrooms along with a new courtyard and hardcourts. Remove aging Portables and classroom buildings.	$	37,016,000	Future Funding Source
Robertson HS	P1	Phase 1B - New MPR Building	Robertson HS Phase 1B - New MPR Building	Construct new MPR building.	$	8,120,000	Future Funding Source
Tak Stadium					$	6,925,491	
Tak Stadium	P1	Phase 1A - Stadium Improvements	Tak Stadium Phase 1A - Stadium Improvements	Replace Scoreboard, stadium lighting, bleacher seats and site work.	$	2,957,891	Future Funding Source
Tak Stadium	P1	Phase 1B - Field House Replacement	Tak Stadium Phase 1B - Field House Replacement	Construct a new field house facility and remove existing.	$	3,967,600	Future Funding Source
District Office					$	20,564,180	
District Office	Maint.	Maintenance Project	District Office Maintenance Project	Roofing Upgrades, Siding Repairs and Interior/Exterior Painting	$	7,563,920	Future Funding Source
District Office	P1	Phase 1 - Security Upgrades	District Office Phase 1 - Security Upgrades	Security Fencing and cameras	$	1,688,310	Future Funding Source
District Office	P2	Phase 2 - IT Infrastructure Upgrades	District Office Phase 2 - IT Infrastructure Upgrades	Network Operations Center Upgrades	$	506,480	Future Funding Source
District Office	P3	Phase 3 - Electrical Upgrades	District Office Phase 3 - Electrical Upgrades	Electrical Upgrades and emergency power backup	$	10,805,470	Future Funding Source

Corp Yard					$	51,568,740	
Corp Yard	Maint.	Maintenance Project	Corp Yard Maintenance Project	Roof Restoration and HVAC Replacement	$	7,787,730	Future Funding Source
Corp Yard	P1	Phase 1 - New Central Kitchen Project	Corp Yard Phase 1 - New Central Kitchen Project	Construct a new central kitchen equipped with a new warehouse, walk in freezer and refrigerator units, child nutirtion offices, warehouse and teaching space.	$	23,277,020	Future Funding Source
Corp Yard	P2	Phase 2A - Transportation Yard Office Renovation	Corp Yard Phase 2A - Transportation Yard Office Renovation	Renovate and reconfigure transportation offices.	$	7,863,570	Future Funding Source
Corp Yard	P2	Phase 2B - New Operations and Grounds Office Building	Corp Yard Phase 2B - New Operations and Grounds Office Building	Construct new operations and grounds office building. Remove aging portables.	$	12,640,420	Future Funding Source
Glankler					$	23,061,000	
Glankler	P1	Phase 1 - Admin and Classroom Replacement	Glankler Phase 1 - Admin and Classroom Replacement	Construct new classroom building with Administration and flex space.	$	23,061,000	Future Funding Source
Rix-Glankler					$	2,453,490	
Rix-Glankler	P1	Phase 1 - Building Modernization	Rix-Glankler Phase 1 - Building Modernization	Roofing & HVAC	$	1,983,670	Future Funding Source
Rix-Glankler	P2	Phase 2 - Security Fencing	Rix-Glankler Phase 2 - Security Fencing	Install new security fencing around entire campus	$	469,820	Future Funding Source
MVROP					$	4,694,170	
MVROP	Maint.	Maintenance Project	MVROP Maintenance Project	Roofing & Lighting Upgrades	$	4,694,170	Future Funding Source
Fremont Adult Ed					$	45,037,000	
Fremont Adult Ed	Maint.	Phase 1A - Building Modernization	Fremont Adult Ed Phase 1A - Building Modernization	HVAC, Roofing, Flooring, Cameras	$	4,225,000	Future Funding Source
Fremont Adult Ed	P1	Phase 1B - Admin and Classroom Replacement	Fremont Adult Ed Phase 1B - Admin and Classroom Replacement	Construct new administration and classroom building with 30 standard classrooms. Remove aging administration and portable buildings.	$	40,812,000	Future Funding Source
District Wide					$	56,000,000	
District Wide	P1	Phase 1 - Solar	District Wide Phase 1 - Solar	Install Solar Photovoltaic systems at various sites throughout the District.	$	32,000,000	Future Funding Source
District Wide	P1	Phase 1 - HS Track and Field Improvements	District Wide Phase 1 - HS Track and Field Improvements	Install all weather 8 lane track and synthetic turf field at 4 high school sites.	$	24,000,000	Future Funding Source
District Wide	P1	Elementary Lunch Structures	District Wide Elementary Lunch Structures	Install lunch shelter at each elementary school where not already existing	$	2,750,000	Future Funding Source

• APPENDIX C •

PRIORITIZED PROJECT LIST

BOARD APPROVED
JUNE 26, 2024

Fremont Unified School District

Fremont, CA

*** Line # column refers to spreadsheet line number and does not refer to priority or project phasing.**

Prioritized Project List — June 18, 2024

Attendance	*Line #	Site	Phase	Project	Project Scope	Estimated Cost	Cumulative Total	Funding Source	Notes
AHS	1	Brookvale ES	Maint.	Group 1 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 4,804,375	$ 4,804,375	Measure E Bond	
IHS	2	Green ES	Maint.	Group 1 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 5,115,625	$ 9,920,000	Measure E Bond	
KHS	3	Mattos ES	Maint.	Group 1 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 5,993,750	$ 15,913,750	Measure E Bond	
MSJHS	4	Mission San Jose ES	Maint.	Group 1 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 3,523,750	$ 19,437,500	Measure E Bond	
WHS	5	Vallejo Mill ES	Maint.	Group 1 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 5,100,000	$ 24,537,500	Measure E Bond	
AHS	6	Ardenwood ES	Maint.	Group 2 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 1,757,396	$ 26,294,896	Measure E Bond	
KHS	7	~~Brier ES~~	~~Maint.~~	~~Group 2 - Classroom Modernization~~	~~HVAC, Roofing, Flooring, Shade Structure, Cameras~~	~~$ -~~	~~$ 26,294,896~~	~~Measure E Bond~~	*Brier project scope may increase and funding source may change, subject to identification of alternate funding source and Board approval
WHS	8	Cabrillo ES	Maint.	Group 2 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 2,368,927	$ 28,663,823	Measure E Bond	
WHS	9	Glenmoor ES	Maint.	Group 2 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 4,373,254	$ 33,037,077	Measure E Bond	
AHS	10	Warwick ES	Maint.	Group 2 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 5,018,701	$ 38,055,778	Measure E Bond	
AHS	11	Forest Park ES	Maint.	Group 3 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 4,068,458	$ 42,124,236	Measure E Bond	
WHS	12	Niles ES	Maint.	Group 3 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 5,477,141	$ 47,601,377	Measure E Bond	
WHS	13	Parkmont ES	Maint.	Group 3 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 3,587,923	$ 51,189,300	Measure E Bond	
AHS	14	Patterson ES	Maint.	Group 3 - Classroom Modernization	HVAC, Roofing, Flooring, Shade Structure, Cameras	$ 3,471,267	$ 54,660,567	Measure E Bond	
IHS	15	Horner MS	Maint.	Phase 1A - Building Modernizations	Install projector, screen, stage curtains and basketball hoops in new gym, shade structure and roofing on old gym.	$ 709,150	$ 55,369,717	Measure E Bond	
KHS	16	Walters MS	P1	Phase 1A - Playfield & Asphalt Improvements Project	Upgrade and reconfigure play fields and hardcourts.	$ 5,960,958	$ 61,330,675	Fund 21 - Non-Measure E	
	17								Projects above this line are currently funded.
KHS	18	Walters MS	P1	Phase 1B - New Gymnasium Building	Install new 2 court gymnasium facility.	$ 12,120,000	$ 12,120,000	Future Funding Source	
KHS	19	Walters MS	P1	Phase 1C - Two -Story Classroom, Administration & Library Building	Construct new 2 story classroom building with 25 classrooms, administration and library.. Remove existing classroom, library and admin buildings.	$ 40,857,000	$ 52,977,000	Future Funding Source	
IHS	20	Irvington HS	P1	Phase 1 - New Classroom, Administration and Library Building	Construct new 2 story classroom building with 72 classrooms, administration and library. Remove existing classroom, library and admin buildings.	$ 103,294,000	$ 156,271,000	Future Funding Source	
KHS	21	Kennedy HS	P1	Phase 1A - New Classroom Building	Construct new 2 story classroom building with 20 classrooms. Remove existing classroom buildings.	$ 26,772,000	$ 183,043,000	Future Funding Source	
KHS	22	Kennedy HS	P1	Phase 1B - New Gymnasium, Locker Room and Pool Facility	Construct a new gymnasium, locker rooms and 25 x 35 meter pool complex. Demolish existing locker room and pool and install new hardcourts.	$ 45,985,000	$ 229,028,000	Future Funding Source	
DIST	23	Robertson HS	P1	Phase 1A - New 2-Story Classroom, Admin & Library	Construct a new classroom, admin and Library building with 24 Classrooms along with a new courtyard and hardcourts. Remove aging Portables and classroom buildings.	$ 37,016,000	$ 266,044,000	Future Funding Source	
DIST	24	Robertson HS	P1	Phase 1B - New MPR Building	Construct new MPR building.	$ 8,120,000	$ 274,164,000	Future Funding Source	
AHS	25	American HS	P1	Phase 1 - New Classroom & Admin Building Project	Construct new 2 story classroom building with 32 classrooms, administration. Remove existing portable classroom buildings.	$ 49,764,000	$ 323,928,000	Future Funding Source	
MSJHS	26	Mission San Jose HS	P1	Phase 1 - New Classroom, Administration and Library Building	Construct new 2 story classroom building with 40 classrooms, administration and library. Remove existing classroom, library and admin buildings.	$ 63,994,000	$ 387,922,000	Future Funding Source	
WHS	27	Washington HS	P1	Phase 1A - New Classrooms Building	Construct new 2-story classroom building with 36 classrooms. Remove aging classroom and portable buildings.	$ 46,872,000	$ 434,794,000	Future Funding Source	
WHS	28	Washington HS	P1	Phase 1B - Pool and Sitework	Construct new Pool complex with 25 x 35 meter pool.	$ 14,950,000	$ 449,744,000	Future Funding Source	
DIST	29	District Wide	P1	Phase 1 - HS Track and Field Improvements	Install all weather 8 lane track and synthetic turf field at 4 high school sites.	$ 24,000,000	$ 473,744,000	Future Funding Source	
DIST	30	Tak Stadium	P1	Phase 1A - Stadium Improvements	Replace Scoreboard, stadium lighting, bleacher seats and site work.	$ 2,957,891	$ 476,701,891	Future Funding Source	
DIST	31	Tak Stadium	P1	Phase 1B - Field House Replacement	Construct a new field house facility and remove existing.	$ 3,967,600	$ 480,669,491	Future Funding Source	
DIST	32	Corp Yard	P1	Phase 1 - New Central Kitchen Project	Construct a new central kitchen equipped with a new warehouse, walk in freezer and refrigerator units, child nutirtion offices, warehouse and teaching space.	$ 23,277,020	$ 503,946,511	Future Funding Source	
DIST	33	District Wide	P1	Phase 1 - Solar	Install Solar Photovoltaic systems at various sites throughout the District.	$ 32,000,000	$ 535,946,511	Future Funding Source	
DIST	34	District Wide	P1	Elementary Lunch Structures	Install lunch shelter at each elementary school where not already existing	$ 2,750,000	$ 538,696,511	Future Funding Source	
DIST	35	Glankler	P1	Phase 1 - Admin and Classroom Replacement	Construct new classroom building with Administration and flex space.	$ 23,061,000	$ 561,757,511	Future Funding Source	
KHS	36	Brier ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Project	Construct new MPR, administration, library and classroom building with six (6) six TK/K classrooms and 24 standard classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$ 51,902,000	$ 613,659,511	Future Funding Source	
KHS	37	Blacow ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$ 617,884,511	Future Funding Source	

Fremont Unified School District

Fremont, CA

*** Line # column refers to spreadsheet line number and does not refer to priority or project phasing.**

Prioritized Project List

June 18, 2024

Attendance	*Line #	Site	Phase	Project	Project Scope	Estimated Cost	Cumulative Total	Funding Source	Notes
MSJHS	38	Chadbourne ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$ 622,109,511	Future Funding Source	
MSJHS	39	Chadbourne ES	P1	Phase 1B - Classroom Replacement	Construct a new classroom building with four (4) TK/K Classrooms and eight (8) standard classrooms. Remove aging portable buildings.	$ 16,116,000	$ 638,225,511	Future Funding Source	
KHS	40	Durham ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$ 642,450,511	Future Funding Source	
KHS	41	Durham ES	P1	Phase 1B - New Admin, Library and Classroom Replacement	Construct new administration, library and classroom building with eight (8) TK/K and three (3) standard classrooms. Remove aging administration, library, classroom and portable buildings.	$ 22,936,000	$ 665,386,511	Future Funding Source	
MSJHS	42	Gomes ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$ 669,611,511	Future Funding Source	
IHS	43	Hirsch ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$ 673,836,511	Future Funding Source	
IHS	44	Leitch ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$ 678,061,511	Future Funding Source	
IHS	45	Leitch ES	P1	Phase 1B - New MPR, Admin, Library and Classroom Project	Construct new MPR, administration, library and classroom building with four (4) TK/K and four (4) standard classrooms. Repurpose existing MPR and administration. Remove library and portable buildings.	$ 25,776,000	$ 703,837,511	Future Funding Source	
WHS	46	Maloney ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$ 708,062,511	Future Funding Source	
WHS	47	Maloney ES	P1	Phase 1B - New MPR, Admin and Classroom Project	Construct new MPR, administration and classroom building with five (5) TK/K classrooms. Remove aging MPR, administration, classroom and portable buildings.	$ 20,331,000	$ 728,393,511	Future Funding Source	
KHS	48	Millard ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$ 732,618,511	Future Funding Source	
KHS	49	Millard ES	P1	Phase 1B - New MPR, Admin, Library and Classroom Project	Construct new MPR, administration, library and classroom building with four (4) TK/K classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$ 21,376,000	$ 753,994,511	Future Funding Source	
IHS	50	Weibel ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$ 758,219,511	Future Funding Source	
KHS	51	Azevada ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$ 762,444,511	Future Funding Source	
IHS	52	Warm Springs ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$ 766,669,511	Future Funding Source	
	53						$ 766,669,511		
KHS	54	Blacow ES	P1	Phase 1B - New Admin, MPR and Classroom Replacement Project	Construct New MPR, Administration and classroom building with six (6) six TK/K classrooms. Remove aging buildings.	$ 21,926,000	$ 788,595,511	Future Funding Source	
IHS	55	Hirsch ES	P1	Phase 1B - New MPR Building	Construct new MPR building with stage and serving kitchen	$ 8,120,000	$ 796,715,511	Future Funding Source	
IHS	56	Hirsch ES	P1	Phase 1C - Classroom Replacement	Construct a new classroom building with nine (9) standard classrooms. Remove aging classroom and portable buildings.	$ 10,836,000	$ 807,551,511	Future Funding Source	
MSJHS	57	Gomes ES	P1	Phase 1B - New MPR, Admin, Library and Classroom Replacement	Construct new MPR, administration, library and classroom building with four (4) TK/K classrooms and nine (9) standard classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$ 31,276,000	$ 838,827,511	Future Funding Source	
IHS	58	Weibel ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Replacement	Construct new MPR, administration, library and classroom building with two (2) TK/K and six (6) standard classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$ 24,786,000	$ 863,613,511	Future Funding Source	
WHS	59	Parkmont ES	P1	Phase 1A - New Admin and MPR	Construct new MPR and Admin Bldg.	$ 12,356,000	$ 875,969,511	Future Funding Source	
WHS	60	Parkmont ES	P1	Phase 1B - Classroom Replacement Project	Construct a new classroom building with seven (7) TK/K Classrooms and seven (7) standard classrooms. Remove aging portable buildings.	$ 19,801,000	$ 895,770,511	Future Funding Source	
WHS	61	Niles ES	P1	Phase 1 - New MPR and Classroom Replacement	Construct new MPR, Admin and classroom building with five (5) TK/K and six (6) standad classrooms. Relocate Library to old MPR and remove portable buildings.	$ 27,431,000	$ 923,201,511	Future Funding Source	
AHS	62	Ardenwood ES	P1	Phase 1 - New MPR, Admin & Classroom Replacement	Construct a new administration office, MPR & and six (6) TK/K Classrooms	$ 21,926,000	$ 945,127,511	Future Funding Source	
WHS	63	Glenmoor ES	P1	Phase 1B - New Admin, Library and Classroom Replacement	Construct a new classroom building with six (6) TK/K Classrooms and 8 standard classrooms. Remove aging buildings.	$ 25,246,000	$ 970,373,511	Future Funding Source	
AHS	64	Warwick ES	P1	Phase 1 - New TK/K Classroom Building	Construct new Classroom building with seven (7) TK/K Classrooms. Remove aging classroom buildings. Relocate library and staff lounge to old kinder rooms.	$ 12,565,000	$ 982,938,511	Future Funding Source	
AHS	65	Patterson ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Replacement	Construct new MPR, administration, library and classroom building with five (5) TK/K and five (5) standard classooms. Remove aging MPR, administration, library, classroom and portable buildings.	$ 28,471,000	$ 1,011,409,511	Future Funding Source	
AHS	66	Oliveira ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$ 1,015,634,511	Future Funding Source	
AHS	67	Oliveira ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Replacement	Construct new MPR, administration, library and classroom building with five (5) TK/K and two (2) standard classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$ 25,171,000	$ 1,040,805,511	Future Funding Source	

Fremont Unified School District

Fremont, CA

*** Line # column refers to spreadsheet line number and does not refer to priority or project phasing.**

Prioritized Project List

June 18, 2024

Attendance	*Line #	Site	Phase	Project	Project Scope	Estimated Cost	Cumulative Total	Funding Source	Notes
KHS	68	Azevada ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Project	Construct a new Administration, library, MPR and classroom building with four (4) TK/K Classrooms and nine (9) standard classrooms. Remove aging classroom building and portables.	$ 31,276,000	$1,072,081,511	Future Funding Source	
IHS	69	Green ES	P1	Phase 1 - New MPR, Admin, Library & Classroom Replacement	Construct new MPR, administration, library and classroom building with four (4) TK/K classrooms. Remove aging administration, library, classroom and portable buildings.	$ 21,376,000	$1,093,457,511	Future Funding Source	
WHS	70	Vallejo Mill ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Replacement	Construct new MPR, administration, library and classroom building with four (4) TK/K classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$ 21,376,000	$1,114,833,511	Future Funding Source	
KHS	71	Bringhurst ES	Maint.	Phase 1 - Building Modernization	Install FRL and corner guards on all interior corridor walls and security cameras throughout site.	$ 270,530	$1,115,104,041	Future Funding Source	
AHS	72	Forest Park ES	P1	Phase 1 - Classroom Replacement Project	Construct a new classroom building with two (2) TK/K Classrooms and ten (10) standard classrooms. Remove aging portable buildings.	$ 15,126,000	$1,130,230,041	Future Funding Source	
MSJHS	73	Mission San Jose ES	P1	Phase 1 - New Admin, Library and Classroom Replacement	Construct new administration, library and classroom building with four (4) TK/K classrooms. Remove aging administration, library, classroom and portable buildings.	$ 13,256,000	$1,143,486,041	Future Funding Source	
KHS	74	Mattos ES	P1	Phase 1 - New MPR, Admin and Classroom Project	Construct new MPR, administration, library and classroom building with three (3) TK/K classrooms. Remove aging MPR, administration, library, classroom and portable buildings.	$ 19,781,000	$1,163,267,041	Future Funding Source	
IHS	75	Grimmer ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$1,167,492,041	Future Funding Source	
IHS	76	Grimmer ES	P1	Phase 1B - New MPR, Admin, Library and Classroom Replacement	Construct a new MPR, administration, library and classroom building with three (3) TK/K classrooms. Remove aging MPR, library, administration, classrooms and portable buildings.	$ 19,781,000	$1,187,273,041	Future Funding Source	
AHS	77	Brookvale ES	P1	Phase 1 - New Admin, Library and Classroom Replacement	Construct new administration, library and classroom building with four (4) TK/K classrooms. Remove aging administration, library, classroom and portable buildings.	$ 13,256,000	$1,200,529,041	Future Funding Source	
WHS	78	Cabrillo ES	P1	Phase 1 - New Admin, Library & TK/K Classrooms	Construct new MPR, administration, library and classroom building with two (2) TK/K classrooms and two (2) standard classrooms. Remove aging administration, library, classroom and portable buildings.	$ 21,376,000	$1,221,905,041	Future Funding Source	
MSJHS	79	Mission Valley ES	Maint.	Phase 1A - Building Modernization	Roofing, HVAC, Flooring, Cameras	$ 4,225,000	$1,226,130,041	Future Funding Source	
MSJHS	80	Mission Valley ES	P1	Phase 1 - New Admin, Library and Classroom Replacement	Construct new administration, library and classroom building with four (4) standard classrooms and two (2) TK/K classrooms. Remove aging administration, library, classroom and portable buildings.	$ 14,466,000	$1,240,596,041	Future Funding Source	
IHS	81	Warm Springs ES	P1	Phase 1 - New MPR, Admin, Library and Classroom Replacement	Construct new MPR, administration, library and 4 standard classrooms. Remove Aging buildings.	$ 19,396,000	$1,259,992,041	Future Funding Source	
WHS	82	Centerville MS	P1	Phase 1 - Asphalt Improvements	Asphalt Improvements in staff parking lot.	$ 721,000	$1,260,713,041	Future Funding Source	
MSJHS	83	Hopkins MS	Maint.	Phase 1A - Playfield & Asphalt Improvements Project	Replace Asphalt Surfacing, Repair Grass Fields and Install Security Fencing at Rear of Campus	$ 6,989,840	$1,267,702,881	Future Funding Source	
MSJHS	84	Hopkins MS	P1	Phase 1B - Portables Replacement	Remove Portables and Replace With (6) New Classrooms Building and Install Campus Wide Security Cameras.	$ 7,199,140	$1,274,902,021	Future Funding Source	
IHS	85	Horner MS	P1	Phase 1 - Portables Replacement Project	Remove Portables and Replace with (17) New Classrooms Building.	$ 24,641,500	$1,299,543,521	Future Funding Source	
AHS	86	Thornton MS	P1	Phase 1 - Portables Replacement Project	Remove Portables and Replace with (23) New Classrooms Building.	$ 30,603,170	$1,330,146,691	Future Funding Source	
DIST	87	Fremont Adult Ed	Maint.	Phase 1A - Building Modernization	HVAC, Roofing, Flooring, Cameras	$ 4,225,000	$1,334,371,691	Future Funding Source	
DIST	88	Fremont Adult Ed	P1	Phase 1B - Admin and Classroom Replacement	Construct new administration and classroom building with 30 standard classrooms. Remove aging administration and portable buildings.	$ 40,812,000	$1,375,183,691	Future Funding Source	
DIST	89	District Office	Maint.	Maintenance Project	Roofing Upgrades, Siding Repairs and Interior/Exterior Painting	$ 7,563,920	$1,382,747,611	Future Funding Source	
DIST	90	District Office	P1	Phase 1 - Security Upgrades	Security Fencing and cameras	$ 1,688,310	$1,384,435,921	Future Funding Source	
DIST	91	Corp Yard	Maint.	Maintenance Project	Roof Restoration and HVAC Replacement	$ 7,787,730	$1,392,223,651	Future Funding Source	
DIST	92	MVROP	Maint.	Maintenance Project	Roofing & Lighting Upgrades	$ 4,694,170	$1,396,917,821	Future Funding Source	
DIST	93	Rix-Glankler	P1	Phase 1 - Building Modernization	Roofing & HVAC	$ 1,983,670	$1,398,901,491	Future Funding Source	
AHS	94	Ardenwood ES	P2	Phase 2 - Classrooms Replacement Project	Construct a new Library and classroom building with 24 classrooms.	$ 30,912,000	$1,429,813,491	Future Funding Source	
KHS	95	Azevada ES	P2	Phase 2 - Classroom Replacement Project	Construct a new MPR, administration, library and classroom building with 11 classrooms. Remove aging MPR administration, library, classrooms and portable buildings.	$ 14,136,000	$1,443,949,491	Future Funding Source	
KHS	96	Blacow ES	P2	Phase 2 - Classroom Replacement Project	Construct new library and classroom building with 28 standard classrooms. Remove library, classrooms and portables buildings.	$ 35,312,000	$1,479,261,491	Future Funding Source	
AHS	97	Brookvale ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 23 standard classrooms. Remove aging classroom and portable buildings.	$ 26,236,000	$1,505,497,491	Future Funding Source	

Fremont Unified School District

Fremont, CA

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Prioritized Project List

June 18, 2024

Attendance	*Line #	Site	Phase	Project	Project Scope	Estimated Cost	Cumulative Total	Funding Source	Notes
WHS	98	Cabrillo ES	P2	Phase 2 - New MPR and Classroom Replacement Project	Construct a new classroom building with 20 standard classrooms. Remove aging classroom and portable buildings.	$ 22,936,000	$1,528,433,491	Future Funding Source	
MSJHS	99	Chadbourne ES	P2	Phase 2 - Admin, Library, and Classroom Replacement	Construct new administration, library and classroom building with 20 standard classrooms. Remove aging administration, library, classroom and portable buildings.	$ 29,812,000	$1,558,245,491	Future Funding Source	
KHS	100	Durham ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 25 standard classrooms. Remove aging classroom and portable buildings.	$ 29,372,000	$1,587,617,491	Future Funding Source	
WHS	101	Glenmoor ES	P2	Phase 2 - Classroom Replacement Project	Construct new classroom building with 17 standard classrooms. Remove aging classroom and portable buildings.	$ 20,572,000	$1,608,189,491	Future Funding Source	
MSJHS	102	Gomes ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 23 standard classrooms. Remove aging classroom and portable buildings.	$ 26,072,000	$1,634,261,491	Future Funding Source	
IHS	103	Green ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 20 standard classrooms. Remove aging classroom and portable buildings.	$ 22,936,000	$1,657,197,491	Future Funding Source	
IHS	104	Grimmer ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 26 standard classrooms. Remove aging classroom and portable buildings.	$ 30,472,000	$1,687,669,491	Future Funding Source	
IHS	105	Hirsch ES	P2	Phase 2 - New Admin, Library and Classrooms Replacement	Construct new administration, library and classroom building with two (2) TK/K classrooms 11 standard classrooms. Remove aging administration, library, classroom and portable buildings.	$ 22,166,000	$1,709,835,491	Future Funding Source	
IHS	106	Leitch ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 17 standard classrooms. Remove aging classroom and portable buildings.	$ 19,636,000	$1,729,471,491	Future Funding Source	
WHS	107	Maloney ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 21 standard classrooms. Remove aging classroom and portable buildings.	$ 24,972,000	$1,754,443,491	Future Funding Source	
KHS	108	Mattos ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 20 standard classrooms. Remove aging classroom and portable buildings.	$ 23,872,000	$1,778,315,491	Future Funding Source	
KHS	109	Millard ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 26 standard classrooms. Remove aging classroom and portable buildings.	$ 30,472,000	$1,808,787,491	Future Funding Source	
MSJHS	110	Mission San Jose ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 25 standard classrooms. Remove aging classroom and portable buildings.	$ 29,372,000	$1,838,159,491	Future Funding Source	
MSJHS	111	Mission Valley ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 27 standard classrooms. Remove aging classroom and portable buildings.	$ 31,572,000	$1,869,731,491	Future Funding Source	
AHS	113	Oliveira ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 22 standard classrooms. Remove aging classroom and portable buildings.	$ 26,072,000	$1,895,803,491	Future Funding Source	
WHS	114	Parkmont ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 17 standard classrooms. Remove aging classroom and portable buildings.	$ 19,636,000	$1,915,439,491	Future Funding Source	
AHS	115	Patterson ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 18 standard classrooms. Remove aging classroom and portable buildings.	$ 20,736,000	$1,936,175,491	Future Funding Source	
WHS	116	Vallejo Mill ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 21 standard classrooms. Remove aging classroom and portable buildings.	$ 24,036,000	$1,960,211,491	Future Funding Source	
IHS	117	Warm Springs ES	P2	Phase 2A - Classroom Replacement Project	Construct a new classroom building with 27 standard classrooms. Remove aging classroom and portable buildings.	$ 30,636,000	$1,990,847,491	Future Funding Source	
IHS	118	Warm Springs ES	P2	Phase 2B - Building Renovation	Renovate and repurpose main Historical Building.	$ 4,440,000	$1,995,287,491	Future Funding Source	
AHS	119	Warwick ES	P2	Phase 2 - New Classroom Building Project	Construct a new classroom building with 22 standard classrooms. Remove aging classroom and portable buildings.	$ 25,136,000	$2,020,423,491	Future Funding Source	
IHS	120	Weibel ES	P2	Phase 2 - Classroom Replacement Project	Construct a new classroom building with 31 standard classrooms. Remove aging classroom and portable buildings.	$ 29,372,000	$2,049,795,491	Future Funding Source	
WHS	121	Centerville MS	P2	Phase 2 - Building Modernization	Roofing, Flooring, Cameras, Reconfigure Kitchen and Serving line	$ 6,153,940	$2,055,949,431	Future Funding Source	
WHS	122	Centerville MS	P3	Phase 3 - Classroom Replacement	Construct new classroom building with four (4) classrooms. Remove aging portables.	$ 5,672,940	$2,061,622,371	Future Funding Source	
MSJHS	123	Hopkins MS	P2	Phase 2 - Roofing Upgrades	Campus Wide Roofing Upgrades.	$ 3,133,390	$2,064,755,761	Future Funding Source	
IHS	124	Horner MS	P2	Phase 2 - Campus Modernization	Install security cameras and fencing around the campus and wall protection in the main corridors	$ 387,660	$2,065,143,421	Future Funding Source	
AHS	125	Thornton MS	P2	Phase 2 - New MUR Building	Remove Old Small MUR and Construct New MUR Building	$ 11,396,450	$2,076,539,871	Future Funding Source	
AHS	126	Thornton MS	P3	Phase 3 - Campus Wide Security Upgrades	Install Campus Wide Security Cameras and perimeter fencing	$ 645,190	$2,077,185,061	Future Funding Source	
KHS	127	Walters MS	P2	Phase 2A - New Multi Purpose Room (MPR), Kitchen	Construct a new multi purpose building with stage and kitchen facilities. Remove aging gymnasium and kitchen building.	$ 9,706,000	$2,086,891,061	Future Funding Source	

Fremont Unified School District

Fremont, CA

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Prioritized Project List — June 18, 2024

Attendance	*Line #	Site	Phase	Project	Project Scope	Estimated Cost	Cumulative Total	Funding Source	Notes
KHS	128	Walters MS	P2	Phase 2B - New Music & Locker Rooms	Construct a new music room addition onto the multi purpose building and locker rooms onto the new gymnasium building.	$ 9,350,000	$2,096,241,061	Future Funding Source	
KHS	129	Walters MS	P3	Phase 3 - Additional Classroom Building	Construct a new 2-story classroom building with 12 classrooms adjacent to new 2-story building to replace remaining aging buildings and enrollment changs.	$ 15,336,000	$ 2,111,577,061	Future Funding Source	
AHS	130	American HS	P2	Phase 2 - New Gymnasium & Locker Room Building & Rotunda Upgrades	Construct new gymnasium and locker room building. Renovate central rotunda on main building and repurpose existing locker rooms.	$ 36,535,000	$ 2,148,112,061	Future Funding Source	
AHS	131	American HS	P3	Phase 3A - New Classroom Buildings & New Performing Arts Center	Remove main building and construct new two story classroom building with 44 classrooms and a Performing Arts Theater, Music, Band & Workshop	$ 80,242,000	$2,228,354,061	Future Funding Source	
AHS	132	American HS	P3	Phase 3B - Athletic Facilities Upgrades	Upgrades to all practice, baseball, and softball fields, tennis courts, hardcourts, and adjacent areas.	$ 16,384,750	$ 2,244,738,811	Future Funding Source	
IHS	133	Irvington HS	P2	Phase 2A - New Performing Arts Center	Construct new Performing Arts Center with Choir/Band and Workshop classrooms.	$ 23,356,000	$ 2,268,094,811	Future Funding Source	
IHS	134	Irvington HS	P2	Phase 2B - New Gymnasium, Locker Rooms and Pool	Construct new gym and locker room building and Pool.	$ 43,535,000	$ 2,311,629,811	Future Funding Source	
IHS	135	Irvington HS	P3	Phase 3 - Athletic Facilities Upgrades	Upgrades to all practice, baseball, and softball fields, tennis courts, hardcourts, and adjacent areas.	$ 22,687,230	$2,334,317,041	Future Funding Source	
KHS	136	Kennedy HS	P2	Phase 2A - Construct New Classroom, Library and Admin Building	Construct new 2 story classroom building with staff and student restrooms, Administration office and library building. Remove existing classroom buildings, administration and Library buildings.	$ 54,958,000	$2,389,275,041	Future Funding Source	
KHS	137	Kennedy HS	P3	Phase 3 - Athletic Facilities Upgrades	Upgrades to all practice, baseball, and softball fields, tennis courts, hardcourts, and adjacent areas.	$ 17,186,930	$2,406,461,971	Future Funding Source	
KHS	138	Kennedy HS	P2	Phase 2B - Build New Performing Arts Center	Construct new Performing Arts Center with Music/Band and Workshop classrooms.	$ 23,356,000	$2,429,817,971	Future Funding Source	
MSJHS	139	Mission San Jose HS	P2	Phase 2A - New Gymnasium, Locker Rooms & Classroom Replacement	Construct new gymnasium and locker room facility. Construct a new 2-story classroom building with 18 classrooms. Remove aging buildings.	$ 63,021,000	$2,492,838,971	Future Funding Source	
MSJHS	140	Mission San Jose HS	P3	Phase 2B - Build New Performing Arts Center	Construct new Performing Arts Center with Music/Band and Workshop classrooms.	$ 23,356,000	$2,516,194,971	Future Funding Source	
MSJHS	141	Mission San Jose HS	P3	Phase 3 - Athletic Facilities Upgrades	Upgrades to all practice, baseball, and softball fields, tennis courts, hardcourts, and adjacent areas.	$ 20,796,770	$2,536,991,741	Future Funding Source	
WHS	142	Washington HS	P2	Phase 2 - New Administration, Library and Performing Arts Center	Construct new administration, library and Performing Arts Center with Music/Band and Workshop classrooms.	$ 35,606,000	$2,572,597,741	Future Funding Source	
WHS	143	Washington HS	P3	Phase 3 - Athletic Facilities Upgrades	Upgrades to all athletic fields, track, tennis courts, hardcourts, and adjacent areas.	$ 12,508,990	$2,585,106,731	Future Funding Source	
DIST	144	Corp Yard	P2	Phase 2A - Transportation Yard Office Renovation	Renovate and reconfigure transportation offices.	$ 7,863,570	$2,592,970,301	Future Funding Source	
DIST	145	Corp Yard	P2	Phase 2B - New Operations and Grounds Office Building	Construct new operations and grounds office building. Remove aging portables.	$ 12,640,420	$2,605,610,721	Future Funding Source	
DIST	146	Rix-Glankler	P2	Phase 2 - Security Fencing	Install new security fencing around entire campus	$ 469,820	$2,606,080,541	Future Funding Source	
DIST	147	District Office	P2	Phase 2 - IT Infrastructure Upgrades	Network Operations Center Upgrades	$ 506,480	$2,606,587,021	Future Funding Source	
DIST	148	District Office	P3	Phase 3 - Electrical Upgrades	Electrical Upgrades and emergency power backup	$ 10,805,470	$2,617,392,491	Future Funding Source	

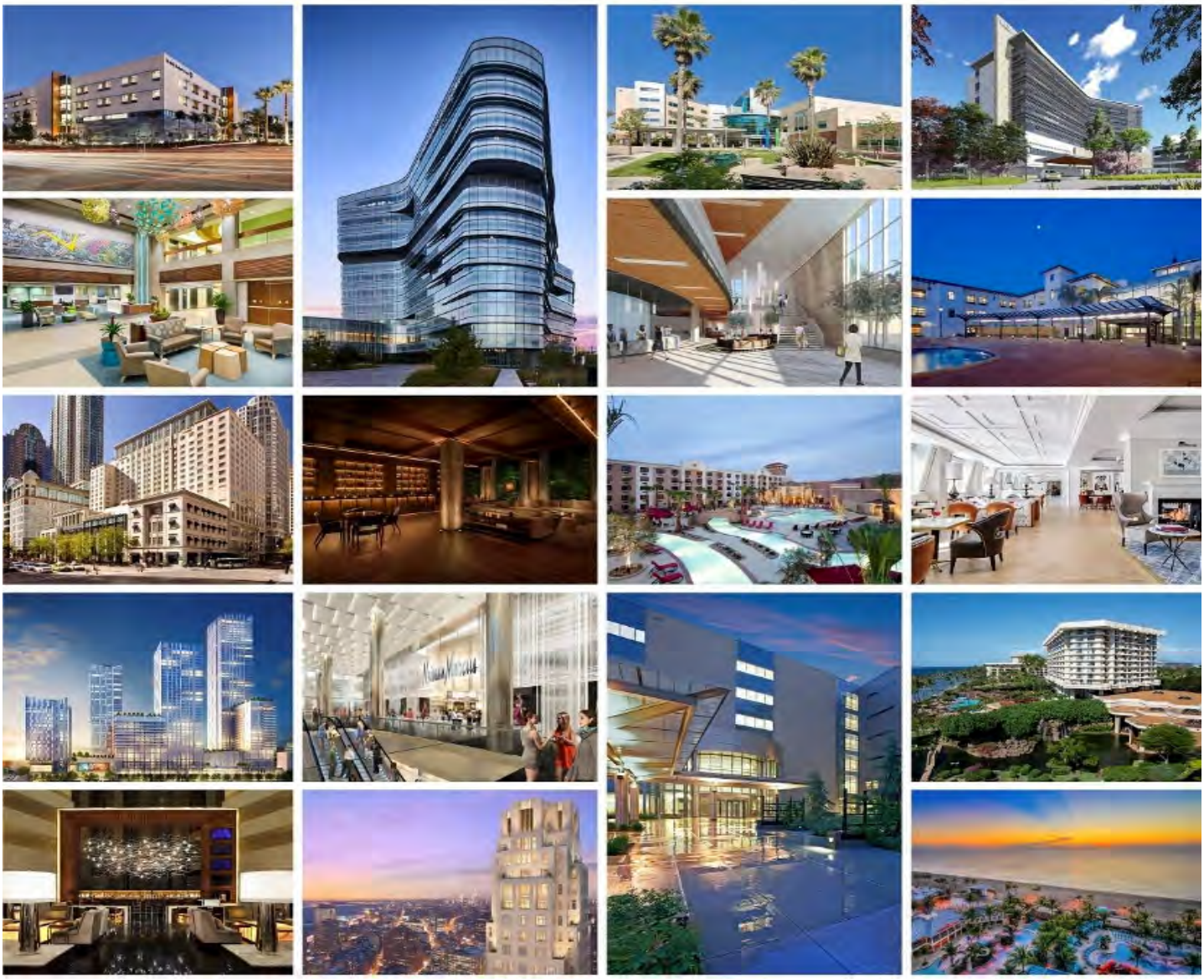
• APPENDIX D •

NEEDS ASSESSMENT

Fremont Unified School District

Long Range Facility Plan - Needs Assessment

April 10, 2024



Prepared for Fremont Unified School District

CUMMING
Building Value Through Expertise

CUMMING | San Francisco
475 SANSOME STREET, SUITE 700 • SAN FRANCISCO • CALIFORNIA • 94111
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Section 1.1 | Executive Summary

1.1 Introduction

This estimate has been prepared, pursuant to an agreement between Fremont Unified School District and Cumming, for the purpose of establishing a probable cost of construction at the long range facility plan - needs assessment stage.

The project scope encompasses a long range facility masterplan for the Fremont Unified School Disctrict.

1.2 Project Schedule + Escalation

The project schedule will vary based on Board approval of an implementation plan.

Escalation has been excluded from the budget and the following table provides direction on per annum % escalation to use once project schedules are defined.

Year	% Escalation per annum
2024-2027	5%
2028+	4.5%

1.3 Key Assumptions & Exclusions

This document should be read in conjunction with the Appendices which outline assumptions, project understanding, approach, and cost management methodology. Key assumptions built into the above cost breakdown include

Key Assumptions
- Hard bid
- Existing Building Demolition Included
- 5% Design Contingency
- Construction Contingency
- Project Soft Costs

Key Exclusions
- Project Labor Agreement
- Department Relocation
- Temporary Swing Space
- IT/AV Equipment unless stated
- Loose FF&E unless stated
- Portable Licensing costs

Section 2.1 | Assumptions & Exclusions

Cost Mark Ups	The following % mark ups have been included in each design option: - General Requirements (4.00% on direct costs) - General Conditions (10.00% compound) - Insurance (2.00% compound) - Contractor's Fee (6.00% compound) - Design Contingency (5.00% compound)
Escalation	All subcontract prices herein are reflective of current bid prices. Escalation has not been included as it will be dependent on project phasing.
Design Contingency	An allowance of 5% for undeveloped design details has been included in this estimate. As the design of each system is further developed, details which historically increase cost become apparent and must be incorporated into the estimate while decreasing the % burden.
Construction Contingency	It is prudent for all program budgets to include an allowance for change orders which occur during the construction phase. These change orders normally increase the cost of the project. It is recommended that a 10% construction contingency is carried in this respect.
Method of Procurement	The estimate is based on hard bid.
Bid Conditions	This estimate has been based upon competitive bid situations (minimum of 3 bidders) for all items of subcontracted work.
Basis For Quantities	Wherever possible, this estimate has been based upon the actual measurement of different items of work. For the remaining items, parametric measurements were used in conjunction with other projects of a similar nature.
Basis for Unit Costs	Unit costs as contained herein are based on current bid prices in Richmond, CA. Sub overheads and profit are included in each line item unit cost. Their overhead and profit covers each sub's cost for labor burden, materials, and equipment, sales taxes, field overhead, home office overhead, and profit. The general contractor's overhead is shown separately on the master summary.
Sources for Pricing	This estimate was prepared by a team of qualified cost consultants experienced in estimating construction costs at all stages of design. These consultants have used pricing data from Cumming's database for new-build Education building construction, updated to reflect current conditions in Richmond, CA.
Key Exclusions	The following items have been excluded from our estimate: - Project Labor Agreement - Department Relocation - Temporary Swing Space - IT/AV Equipment unless stated - Loose FF&E unless stated - Portable Licensing costs
Items Affecting Cost Estimate	Items which may change the estimated construction cost include, but are not limited to: - Modifications to the scope of work included in this estimate. - Unforeseen sub-surface conditions. - Restrictive technical specifications or excessive contract conditions. - Any specified item of material or product that cannot be obtained from 3 sources. - Any other non-competitive bid situations. - Bids delayed beyond the projected schedule.
Statement of Probable Cost	Cumming has no control over the cost of labor and materials, the general contractor's or any subcontractor's method of determining prices, or competitive bidding and market conditions. This estimate is made on the basis of the experience, qualifications, and best judgement of a professional consultant familiar with the construction industry. Cumming, however, cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from this or subsequent cost estimates. Cumming's staff of professional cost consultants has prepared this estimate in accordance with generally accepted principles and practices. This staff is available to discuss its contents with any interested party. Pricing reflects probable construction costs obtainable in the project locality on the target dates specified and is a determination of fair market value for the construction of this project. The estimate is not a prediction of low bid. Pricing assumes competitive bidding for every portion of the construction work for all sub and general contractors with a range of 3 - 4 bidders for all items of work. Experience and research indicates that a fewer number of bidders may result in higher bids. Conversely, an increased number of bidders may result in more competitive bid day responses.

Section 2.1 | Assumptions & Exclusions

COVID-19 Disclosure

The outbreak of the novel Coronavirus (COVID-19), declared by the World Health Organization as a "Global Pandemic" on 11 March 2020, has impacted global financial markets.

Market activity is being impacted in many sectors and circumstances remain very fluid and variable in different jurisdictions. Accordingly, as of this date, we are concerned with the market related impacts on the deliverables we are furnishing to you as part of our Services including cost estimates, budgets, and schedules ("Deliverable(s)"). Indeed, the current response to this pandemic means that we are faced with an unprecedented set of circumstances on which to base a judgement of the effects on the availability of labor, materials, and access and other impacts, although we are monitoring those on a continuing basis. Particularly including productivity impacts as a result of the CDC directives regarding social distancing.

Our Deliverables must be regarded with a degree of 'material uncertainty, – and a higher degree of caution – than would normally be the case. Given the unknown future impact that the COVID-19 pandemic might have on the construction and real estate markets, we recommend that you keep the Deliverables of this project under frequent review. For your information, we have not added or considered a COVID19 additional contingency within this Deliverable"

Recommendations

Cumming recommends that the Owner and the Architect carefully review this entire document to ensure it reflects their design intent. Requests for modifications of any apparent errors or omissions to this document must be made to Cumming within ten days of receipt of this estimate. Otherwise, it will be assumed that its contents have been reviewed and accepted. If the project is over budget or there are unresolved budget issues, alternate systems / schemes should be evaluated before proceeding into further design phases.

It is recommended that there are preparations of further cost estimates throughout design by Cumming to determine overall cost changes since the preparation of this preliminary estimate. These future estimates will have detailed breakdowns indicating materials by type, kind, and size, priced by their respective units of measure.

Section 3.1 | Site Assessment Cost Summary by Site and FAC Priority

		FAC Priority				
Site	Att. Area	1	2	3	4	Total
Ardenwood ES	American	$8,527,350	$56,635,150	$2,415,400	$0	$67,577,900
Azevada ES	Kennedy	$9,917,700	$27,386,450	$2,559,960	$0	$39,864,110
Blacow ES	Kennedy	$13,063,700	$22,900,280	$3,075,670	$0	$39,039,650
Brier ES	Kennedy	$8,116,160	$35,927,840	$1,984,450	$0	$46,028,450
Bringhurst ES	Kennedy	$3,190,980	$323,830	$101,660	$0	$3,616,470
Brookvale ES	American	$7,300,020	$21,270,340	$1,737,190	$0	$30,307,550
Cabrillo ES	Washington	$6,222,840	$23,761,140	$1,523,210	$0	$31,507,190
Chadbourne ES	Mission	$14,120,080	$26,576,680	$2,438,410	$0	$43,135,170
Durham ES	Kennedy	$14,492,270	$36,801,310	$1,888,770	$0	$53,182,350
Forest Park ES	American	$8,016,190	$18,980,780	$1,525,030	$0	$28,522,000
Glankler	District	$2,641,080	$25,300,600	$1,675,310	$0	$29,616,990
Glenmoor ES	Washington	$13,980,980	$14,233,180	$1,932,320	$0	$30,146,480
Gomes ES	Mission	$7,656,090	$31,212,090	$3,400,280	$0	$42,268,460
Harvey Green ES	Irvington	$11,523,070	$31,355,480	$1,921,010	$0	$44,799,560
Grimmer ES	Irvington	$9,420,060	$20,824,700	$2,242,890	$0	$32,487,650
Hirsch ES	Irvington	$3,903,380	$25,087,920	$1,341,210	$0	$30,332,510
Leitch ES	Irvington	$5,450,900	$17,528,680	$3,375,840	$0	$26,355,420
Maloney ES	Washington	$11,118,120	$23,829,260	$1,507,220	$0	$36,454,600
Mattos ES	Kennedy	$10,423,010	$21,690,110	$1,477,320	$0	$33,590,440
Millard ES	Kennedy	$16,375,320	$26,971,620	$3,726,190	$0	$47,073,130
Mission San Jose ES	Mission	$9,039,290	$21,649,810	$4,739,540	$0	$35,428,640
Mission Valley ES	Mission	$7,401,030	$25,797,200	$3,919,630	$0	$37,117,860
Niles ES	Washington	$11,561,290	$26,039,000	$3,924,570	$0	$41,524,860
Oliveira ES	American	$7,863,830	$28,513,160	$1,617,980	$0	$37,994,970
Parkmont ES	Washington	$16,170,570	$29,335,280	$2,569,320	$0	$48,075,170
Patterson ES	American	$6,819,930	$27,820,130	$1,172,990	$0	$35,813,050
Rix-Glankler	District	$1,650,740	$1,350,700	$2,152,150	$0	$5,153,590
Vallejo Mills ES	Washington	$8,162,310	$22,717,110	$1,266,850	$0	$32,146,270
Warm Springs ES	Irvington	$5,729,750	$44,261,620	$2,266,940	$0	$52,258,310
Warwick ES	American	$16,753,750	$37,804,000	$2,128,490	$0	$56,686,240

Section 3.1 | Site Assessment Cost Summary by Site and FAC Priority

Site	Att. Area	FAC Priority 1	2	3	4	Total
Weibel ES	Irvington	$1,858,740	$51,937,990	$1,269,320	$0	$55,066,050
Centerville MS	Washington	$3,576,300	$7,803,510	$1,047,280	$0	$12,427,090
Hopkins MS	Mission	$3,133,390	$13,493,350	$695,630	$0	$17,322,370
Horner MS	Irvington	$177,320	$21,182,980	$4,378,010	$0	$25,738,310
Thornton MS	American	$0	$43,234,620	$645,190	$0	$43,879,810
Walters MS	Kennedy	$7,094,750	$15,943,590	$22,759,230	$0	$45,797,570
American HS	American	$7,405,190	$55,274,440	$55,354,910	$0	$118,034,540
Irvington HS	Irvington	$47,139,300	$51,159,940	$76,042,330	$0	$174,341,570
Kennedy HS	Kennedy	$1,575,080	$56,689,360	$20,286,500	$0	$78,550,940
Mission San Jose HS	Mission	$35,149,140	$59,990,710	$36,853,310	$0	$131,993,160
Robertson HS	District	$5,548,920	$11,582,610	$15,902,250	$0	$33,033,780
Washington HS	Washington	$33,104,890	$46,280,260	$43,011,540	$0	$122,396,690
Tak Stadium	District	$236,340	$5,760,560	$1,688,310	$0	$7,685,210
Adult Ed	District	$6,796,140	$14,065,090	$38,932,140	$0	$59,793,370
Corporate Yard	District	$5,406,960	$10,636,600	$36,408,840	$0	$52,452,400
MVROP	District	$1,706,900	$0	$2,987,270	$0	$4,694,170
District Office	District	$15,380,950	$6,989,840	$9,328,150	$0	$31,698,940
Total Estimated Cost		$451,902,100	$1,245,910,900	$435,198,010	$0	$2,133,011,010

SUBTOTAL BY ATTENDANCE AREAS

American	62,686,260	289,532,620	66,597,180	0	418,816,060
Irvington	85,202,520	263,339,310	92,837,550	0	441,379,380
Kennedy	84,248,970	244,634,390	57,859,750	0	386,743,110
Mission	76,499,020	178,719,840	52,046,800	0	307,265,660
Washington	103,897,300	193,998,740	56,782,310	0	354,678,350
District	39,368,030	75,686,000	109,074,420	0	224,128,450
GRAND TOTAL	451,902,100	1,245,910,900	435,198,010	0	2,133,011,010

District Wide Attendance Area Sites: Tak Stadium, Adult Ed, Corporate Yard, MVROP, District Office, Glankler, and Rix-Glankler

Section 3.2 | Site Assessment Cost Summary by Category and FAC Priority

	FAC Priority				
Needs Category	1	2	3	4	Total
Site-Drainage	$1,923,090	$0	$0	$0	$1,923,090
Roof	$106,510,560	$0	$0	$0	$106,510,560
MEP-HVAC	$86,082,880	$0	$0	$0	$86,082,880
MEP-Elec	$118,880,320	$0	$0	$0	$118,880,320
MEP-Plumb	$21,102,120	$0	$0	$0	$21,102,120
Fac-Restroom	$32,842,160	$0	$0	$0	$32,842,160
Prog-TK	$84,560,970	$0	$0	$0	$84,560,970
Site-Paving	$0	$138,703,630	$0	$0	$138,703,630
Site-Field	$0	$181,953,590	$0	$0	$181,953,590
Site-Equip	$0	$36,443,160	$0	$0	$36,443,160
Site-Other	$0	$6,482,190	$0	$0	$6,482,190
Maint-Ext	$0	$89,303,760	$0	$0	$89,303,760
Maint-Interior	$0	$51,368,200	$0	$0	$51,368,200
Prog-MUR	$0	$179,810,930	$0	$0	$179,810,930
Prog-Port Repl	$0	$515,518,640	$0	$0	$515,518,640
Prog-Food	$0	$25,732,980	$0	$0	$25,732,980
Tech	$0	$20,593,820	$0	$0	$20,593,820
Site-Shade	$0	$0	$6,939,920	$0	$6,939,920
Site-Entry	$0	$0	$29,951,090	$0	$29,951,090
Maint-Port	$0	$0	$12,640,420	$0	$12,640,420
Maint-Other	$0	$0	$0	$0	$0
Prog-Class	$0	$0	$0	$0	$0
Prog-Gym	$0	$0	$70,847,660	$0	$70,847,660
Prog-Library/Comp	$0	$0	$7,817,030	$0	$7,817,030
Prog-Lab	$0	$0	$7,389,850	$0	$7,389,850
Prog-Office	$0	$0	$26,370,760	$0	$26,370,760

Section 3.2 | Site Assessment Cost Summary by Category and FAC Priority

	FAC Priority				
Needs Category	1	2	3	4	Total
Prog-Other	$0	$0	$94,478,670	$0	$94,478,670
Fac-Other	$0	$0	$127,958,740	$0	$127,958,740
Sec-New Fence	$0	$0	$12,530,960	$0	$12,530,960
Sec-Fence Rep	$0	$0	$1,215,630	$0	$1,215,630
Sec-Lighting	$0	$0	$17,482,790	$0	$17,482,790
Sec-Cam	$0	$0	$16,363,360	$0	$16,363,360
Sec-Other	$0	$0	$3,211,130	$0	$3,211,130
Total Estimated Cost	$451,902,100	$1,245,910,900	$435,198,010	$0	$2,133,011,010

Section 4.1 | Cost Assessment

#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
	Ardenwood ES	ES										
1	Ardenwood ES	ES	Site-Shade	Metal Shade Structure	1.9	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
2	Ardenwood ES	ES	Site-Paving	Playcourts Modernizations	2.6	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,263,600	$ 377,500	$ 492,330	$ 2,133,430
3	Ardenwood ES	ES	Site-Field	N/A		2	Site	City maintains fields.	Excluded	Excluded	Excluded	Excluded
4	Ardenwood ES	ES	Site-Equip	N/A		2	Site	City maintains play structures.	Excluded	Excluded	Excluded	Excluded
5	Ardenwood ES	ES	Sec-New Fence	Security Fencing	1.9	3	Site	Interior of campus is fenced, but rear of campus is open to the city maintained fields and playgrounds. Assess site for installation of perimeter security fencing.	$ 260,800	$ 77,900	$ 101,610	$ 440,310
6	Ardenwood ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.9	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 675,000	$ 201,600	$ 262,980	$ 1,139,580
7	Ardenwood ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.7	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 285,600	$ 85,300	$ 111,270	$ 482,170
8	Ardenwood ES	ES	Site-Paving	Site Concrete Modernizations	2.9	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 1,228,500	$ 367,000	$ 478,650	$ 2,074,150
9	Ardenwood ES	ES	MEP-Elec	Interior Lighting Upgrades	2.3	1	Buildings	Interior Lighting and Lighting Controls Upgrades.	$ 574,500	$ 171,600	$ 223,830	$ 969,930
22	Ardenwood ES	ES	MEP-Plumb	Plumbing Upgrades	2.7	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 164,100	$ 49,000	$ 63,930	$ 277,030
10	Ardenwood ES	ES	MEP-HVAC	HVAC Replacement	2.2	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 574,500	$ 171,600	$ 223,830	$ 969,930
11	Ardenwood ES	ES	Roof	Roof Upgrades	2.2	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 656,500	$ 196,100	$ 255,780	$ 1,108,380
12	Ardenwood ES	ES	Maint-Interior	Campus Wide Interior	2.1	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 246,200	$ 73,500	$ 95,910	$ 415,610
13	Ardenwood ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.1	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 686,600	$ 205,100	$ 267,510	$ 1,159,210
14	Ardenwood ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.3	1	Buildings	Staff & Student Restrooms Modernizations.	$ 246,200	$ 73,500	$ 95,910	$ 415,610
16	Ardenwood ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.4	2	Buildings	Replace Portables with New Classroom Building(s).	$ 24,381,000	$ 7,283,500	$ 9,499,350	$ 41,163,850
17	Ardenwood ES	ES	Sec-Cam	Site Security Cameras	2.6	3	Buildings	Install Campus Wide Security Cameras.	$ 77,300	$ 23,100	$ 30,120	$ 130,520
18	Ardenwood ES	ES	Prog-Food	Food Service Upgrades	3.2	2	Buildings	Reconfigure and upgrade kitchen area.	$ 160,300	$ 47,900	$ 62,460	$ 270,660
24	Ardenwood ES	ES	Tech	Campus Wide IT Upgrades	2.4	2	Campus Wide	Campus Wide Wi-Fi Upgrades.	$ 328,300	$ 98,100	$ 127,920	$ 554,320
25	Ardenwood ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
26	Ardenwood ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 2,835,000	$ 846,900	$ 1,104,570	$ 4,786,470
	Azevada ES	ES										
1	Azevada ES	ES	Site-Shade	Metal Shade Structure	2.7	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
2	Azevada ES	ES	Tech	New Digital Marquee	3	2	Site	Existing Marquee is outdated and in need of an upgrade. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
3	Azevada ES	ES	Site-Paving	Playcourts Modernizations	2.7	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,494,000	$ 446,300	$ 582,090	$ 2,522,390
4	Azevada ES	ES	Site-Field	Grass Playfield Modernizations	2.9	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,260,000	$ 376,400	$ 490,920	$ 2,127,320
5	Azevada ES	ES	Site-Equip	Playstructure Upgrades	2.4	2	Site	Replace aging playstructures and assess relocation for improved program use. Replace rubberized fall surfacing.	$ 150,000	$ 44,800	$ 58,440	$ 253,240
6	Azevada ES	ES	Sec-New Fence	Security Fencing	2.5	3	Site	Assess existing perimeter security fencing and repair as needed. Install new hardware on egress gates.	$ 54,000	$ 16,100	$ 21,030	$ 91,130
7	Azevada ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.5	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 774,000	$ 231,200	$ 301,560	$ 1,306,760
8	Azevada ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.6	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 335,000	$ 100,100	$ 130,530	$ 565,630
9	Azevada ES	ES	Site-Paving	Site Concrete Modernizations	2.8	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 1,452,500	$ 433,900	$ 565,920	$ 2,452,320
10	Azevada ES	ES	MEP-HVAC	HVAC Replacement	2.2	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,549,400	$ 462,900	$ 603,690	$ 2,615,990
11	Azevada ES	ES	Roof	Roof Upgrades	2.3	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,770,700	$ 529,000	$ 689,910	$ 2,989,610
12	Azevada ES	ES	Maint-Interior	Campus Wide Interior Flooring Inspections	2.8	2	Buildings	Some flooring has been recently replaced. Carpet and VCT is aging and in need of replacement. Assess all rooms for needs.	$ 664,000	$ 198,400	$ 258,720	$ 1,121,120
13	Azevada ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.5	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 366,300	$ 109,400	$ 142,710	$ 618,410
14	Azevada ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.3	1	Buildings	Staff & Student Restrooms Modernizations.	$ 664,000	$ 198,400	$ 258,720	$ 1,121,120

Section 4.1 | Cost Assessment

#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
15	Azevada ES	ES	Prog-Port Repl	Remove Leased Portables	3.5	2	Buildings	Remove Leased Portables From Site.	$ 144,000	$ 43,000	$ 56,100	$ 243,100
16	Azevada ES	ES	Prog-Port Repl	Replace Portables With New Buildings	3.4	2	Buildings	Replace Portables with New Classroom Building(s).	$ 5,040,000	$ 1,505,600	$ 1,963,680	$ 8,509,280
17	Azevada ES	ES	Sec-Cam	Site Security Cameras	3.3	3	Buildings	Install Campus Wide Security Cameras.	$ 221,300	$ 66,100	$ 86,220	$ 373,620
18	Azevada ES	ES	Prog-Food	Food Service Upgrades	2.5	2	Buildings	Reconfigure and upgrade kitchen area.	$ 350,000	$ 104,600	$ 136,380	$ 590,980
22	Azevada ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
23	Azevada ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 1,890,000	$ 564,600	$ 736,380	$ 3,190,980
	Blacow ES	ES										
1	Blacow ES	ES	Site-Shade	Metal Shade Structure	2.4	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
2	Blacow ES	ES	Tech	New Digital Marquee	2.5	2	Site	Existing Marquee is outdated and in need of an upgrade. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
3	Blacow ES	ES	Site-Paving	Playcourts Modernizations	2.8	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,684,800	$ 503,300	$ 656,430	$ 2,844,530
4	Blacow ES	ES	Site-Field	Grass Playfield Modernizations	2.5	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,104,000	$ 329,800	$ 430,140	$ 1,863,940
5	Blacow ES	ES	Site-Equip	Playstructure Upgrades	2.2	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 300,000	$ 89,600	$ 116,880	$ 506,480
6	Blacow ES	ES	Sec-New Fence	Security Fencing	2.1	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 234,000	$ 69,900	$ 91,170	$ 395,070
7	Blacow ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.6	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 864,000	$ 258,100	$ 336,630	$ 1,458,730
8	Blacow ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.2	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 376,800	$ 112,600	$ 146,820	$ 636,220
9	Blacow ES	ES	Site-Paving	Site Concrete Modernizations	2.5	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 1,638,000	$ 489,300	$ 638,190	$ 2,765,490
10	Blacow ES	ES	MEP-Plumb	Plumbing Upgrades	2.4	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 429,900	$ 128,400	$ 167,490	$ 725,790
11	Blacow ES	ES	Site-Other	Plumbing Upgrades	2.3	2	Site	Plumbing mains are aging and are in need of extensive repairs. Assess sewer, water and gas lines throughout	$ 429,900	$ 128,400	$ 167,490	$ 725,790
12	Blacow ES	ES	MEP-HVAC	HVAC Replacement	2.8	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,504,500	$ 449,500	$ 586,200	$ 2,540,200
13	Blacow ES	ES	Roof	Roof Upgrades	2.4	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,719,400	$ 513,600	$ 669,900	$ 2,902,900
14	Blacow ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	3.2	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 644,800	$ 192,600	$ 251,220	$ 1,088,620
15	Blacow ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.4	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 432,200	$ 129,100	$ 168,390	$ 729,690
16	Blacow ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.2	1	Buildings	Staff & Student Restrooms Modernizations.	$ 644,800	$ 192,600	$ 251,220	$ 1,088,620
17	Blacow ES	ES	Prog-Port Repl	Replace Portables With New Buildings	3.2	2	Buildings	Replace Portables with New Classroom Building(s).	$ 1,680,000	$ 501,900	$ 654,570	$ 2,836,470
18	Blacow ES	ES	Sec-Cam	Site Security Cameras	2.4	3	Buildings	Install Campus Wide Security Cameras.	$ 214,900	$ 64,200	$ 83,730	$ 362,830
19	Blacow ES	ES	Prog-Food	Food Service Upgrades	2.2	2	Buildings	Reconfigure and upgrade kitchen area.	$ 350,000	$ 104,600	$ 136,380	$ 590,980
20	Blacow ES	ES	MEP-Elec	Electrical Service Modernizations	2.6	1	Buildings	Assess Electrical service, distribution panels, and transformers. Upgrade as needed to support program use.	$ 2,149,300	$ 642,100	$ 837,420	$ 3,628,820
25	Blacow ES	ES	MEP-Elec	Interior Lighting Upgrades	2.5	1	Buildings	Interior Lighting and Lighting Controls Upgrades.	$ 1,289,600	$ 385,300	$ 502,470	$ 2,177,370
26	Blacow ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
	Brier ES	ES										
1	Brier ES	ES	Site-Paving	Playcourts Modernizations	2.7	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,121,400	$ 335,000	$ 436,920	$ 1,893,320
2	Brier ES	ES	Site-Field	Grass Playfield Modernizations	2.8	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Baseball fields appear to no longer be in use. Assess area for reconfiguration for improved program use.	$ 1,068,000	$ 319,100	$ 416,130	$ 1,803,230
3	Brier ES	ES	Site-Equip	Playstructure Upgrades	2.4	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 150,000	$ 44,800	$ 58,440	$ 253,240
4	Brier ES	ES	Sec-New Fence	Security Fencing	2.6	3	Site	Install security fencing to create single point of entry through front office. Fence Needed To Separate Brier From Glankler.	$ 203,600	$ 60,800	$ 79,320	$ 343,720
5	Brier ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.4	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 432,000	$ 129,100	$ 168,330	$ 729,430
6	Brier ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.4	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 234,900	$ 70,200	$ 91,530	$ 396,630
7	Brier ES	ES	Site-Paving	Site Concrete Modernizations	2.6	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 1,090,300	$ 325,700	$ 424,800	$ 1,840,800
8	Brier ES	ES	MEP-Elec	Fire Alarm Modernizations	2.7	1	Buildings	Fire Alarm is aging and in need of upgrades or replacement. Brier and Glankler are currently on the same panel. Recommend separating the two campuses.	$ 265,200	$ 79,200	$ 103,320	$ 447,720

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
9	Brier ES	ES	Sec-Other	Campus Wide Lock Replacement	3.1	3	Buildings	Replace locks at doors	$ 157,500	$ 47,100	$ 61,380	$ 265,980
10	Brier ES	ES	Maint-Ext	Roof Upgrades	2	2	Buildings	Overhang Is Dipping In Areas And Need To Be Repaired.	$ 650,000	$ 194,200	$ 253,260	$ 1,097,460
11	Brier ES	ES	MEP-HVAC	HVAC Replacement	2.3	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,031,300	$ 308,100	$ 401,820	$ 1,741,220
12	Brier ES	ES	Roof	Roof Upgrades	2.1	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,178,700	$ 352,100	$ 459,240	$ 1,990,040
13	Brier ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.6	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 442,000	$ 132,000	$ 172,200	$ 746,200
14	Brier ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.4	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 622,100	$ 185,800	$ 242,370	$ 1,050,270
15	Brier ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.6	1	Buildings	Staff & Student Restrooms Modernizations.	$ 442,000	$ 132,000	$ 172,200	$ 746,200
16	Brier ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.4	2	Buildings	Replace Portables with New Classroom Building(s).	$ 10,416,000	$ 3,111,600	$ 4,058,280	$ 17,585,880
17	Brier ES	ES	Sec-Cam	Site Security Cameras	2.9	3	Buildings	Install Campus Wide Security Cameras.	$ 147,300	$ 44,000	$ 57,390	$ 248,690
18	Brier ES	ES	Prog-Food	Food Service Upgrades	2.7	2	Buildings	Reconfigure and upgrade kitchen area.	$ 350,000	$ 104,600	$ 136,380	$ 590,980
20	Brier ES	ES	Prog-MUR	New MUR	2.6	2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
21	Brier ES	ES	Maint-Ext	Exterior Landscaping	3.1	2	Campus Wide	New exterior landscaping to improve looks of campus.	$ 120,000	$ 35,800	$ 46,740	$ 202,540
23	Brier ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 1,890,000	$ 564,600	$ 736,380	$ 3,190,980
	Bringhurst ES	ES										
1	Bringhurst ES	ES	Sec-Cam	Site Security Cameras		3	Campus Wide	Install Campus Wide Security Cameras.	$ 60,200	$ 18,000	$ 23,460	$ 101,660
2	Bringhurst ES	ES	Site-Paving	Parking Lot Modernizations		2	Parking Lot	Slurry & Restripe parking lot	$ 91,800	$ 27,400	$ 35,760	$ 154,960
3	Bringhurst ES	ES	Maint-Interior	Interior Wall Protection		2	Interior corridors	Install FRL or other protective material on interior corridors and hallways as well as corner guards.	$ 100,000	$ 29,900	$ 38,970	$ 168,870
4	Bringhurst ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 1,890,000	$ 564,600	$ 736,380	$ 3,190,980
	Brookvale ES	ES										
1	Brookvale ES	ES	Site-Paving	Site Concrete Modernizations	3	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 2,803,500	$ 837,500	$ 1,092,300	$ 4,733,300
2	Brookvale ES	ES	Tech	New Digital Marquee	3.3	2	Site	Existing Marquee is outdated and in need of an upgrade. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
3	Brookvale ES	ES	Site-Paving	Playcourts Modernizations	2.7	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 972,000	$ 290,400	$ 378,720	$ 1,641,120
4	Brookvale ES	ES	Site-Field	Grass Playfield Modernizations	2.5	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,776,000	$ 530,600	$ 691,980	$ 2,998,580
5	Brookvale ES	ES	Site-Equip	Playstructure Upgrades	2.8	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 300,000	$ 89,600	$ 116,880	$ 506,480
6	Brookvale ES	ES	Sec-New Fence	Security Fencing	2.6	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 64,100	$ 19,100	$ 24,960	$ 108,160
7	Brookvale ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	3.6	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 234,900	$ 70,200	$ 91,530	$ 396,630
8	Brookvale ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.3	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 160,200	$ 47,900	$ 62,430	$ 270,530
12	Brookvale ES	ES	Maint-Interior	Lock Replacement	3.3	2	Buildings	Replace locks throughout campus.	$ 166,300	$ 49,700	$ 64,800	$ 280,800
13	Brookvale ES	ES	Maint-Interior	Interior Modernizations	2.3	2	Buildings	Many Ceiling Tiles Damaged From Water Leaks And Need To Be Replaced.	$ 198,300	$ 59,200	$ 77,250	$ 334,750
14	Brookvale ES	ES	MEP-Elec	Fire Alarm Modernizations	2.9	1	Buildings	Assess fire alarm system and make repairs as necessary or replace and upgrade system.	$ 357,000	$ 106,600	$ 139,080	$ 602,680
15	Brookvale ES	ES	MEP-HVAC	HVAC Replacement	2.1	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,388,400	$ 414,800	$ 540,960	$ 2,344,160
16	Brookvale ES	ES	Roof	Roof Upgrades	2.1	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,586,700	$ 474,000	$ 618,210	$ 2,678,910
17	Brookvale ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.9	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 595,000	$ 177,700	$ 231,810	$ 1,004,510
18	Brookvale ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.8	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 1,569,500	$ 468,900	$ 611,520	$ 2,649,920
19	Brookvale ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.4	1	Buildings	Staff & Student Restrooms Modernizations.	$ 595,000	$ 177,700	$ 231,810	$ 1,004,510
20	Brookvale ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.9	2	Buildings	Replace Portables with New Classroom Building(s).	$ 3,696,000	$ 1,104,100	$ 1,440,030	$ 6,240,130
21	Brookvale ES	ES	Sec-Cam	Site Security Cameras	2.5	3	Buildings	Install Campus Wide Security Cameras.	$ 198,300	$ 59,200	$ 77,250	$ 334,750
22	Brookvale ES	ES	MEP-Plumb	Plumbing Upgrades	2.6	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 396,700	$ 118,500	$ 154,560	$ 669,760

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
26	Brookvale ES	ES	Tech	IT Modernizations	2.3	2	Campus Wide	Address IT Infrastructure Outages.	$ 396,700	$ 118,500	$ 154,560	$ 669,760
27	Brookvale ES	ES	Tech	Exterior Speaker Upgrades	3	2	Campus Wide	Upgrade exterior speakers.	$ 75,000	$ 22,400	$ 29,220	$ 126,620
28	Brookvale ES	ES	Prog-Office	Admin Building Modernizations	3.1	3	Buildings	Review and modernize admin building for staff needs.	$ 371,400	$ 111,000	$ 144,720	$ 627,120
	Cabrillo ES	ES										
1	Cabrillo ES	ES	Site-Shade	Metal Shade Structure	2.3	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
2	Cabrillo ES	ES	Tech	New Digital Marquee	3.7	2	Site	Existing Marquee is outdated and in need of an upgrade. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
3	Cabrillo ES	ES	Site-Paving	Playcourts Modernizations	2.2	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,062,000	$ 317,300	$ 413,790	$ 1,793,090
4	Cabrillo ES	ES	Site-Field	Grass Playfield Modernizations	2.1	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,680,000	$ 501,900	$ 654,570	$ 2,836,470
5	Cabrillo ES	ES	Site-Equip	Playstructure Upgrades	1.8	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 450,000	$ 134,400	$ 175,320	$ 759,720
6	Cabrillo ES	ES	Sec-New Fence	Security Fencing	2.5	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 96,300	$ 28,800	$ 37,530	$ 162,630
7	Cabrillo ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.8	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 261,000	$ 78,000	$ 101,700	$ 440,700
8	Cabrillo ES	ES	Sec-Lighting	Exterior Lighting Upgrades	1.9	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 176,000	$ 52,600	$ 68,580	$ 297,180
9	Cabrillo ES	ES	MEP-Plumb	Plumbing Upgrades	2.1	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 312,400	$ 93,300	$ 121,710	$ 527,410
10	Cabrillo ES	ES	MEP-HVAC	HVAC Replacement	2.1	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,093,200	$ 326,600	$ 425,940	$ 1,845,740
11	Cabrillo ES	ES	Roof	Roof Upgrades	2	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,249,400	$ 373,200	$ 486,780	$ 2,109,380
12	Cabrillo ES	ES	Maint-Interior	Campus Wide Interior Flooring Inspections	2.7	2	Buildings	Carpet and VCT is aging and in need of replacement. Assess all rooms for needs.	$ 468,500	$ 140,000	$ 182,550	$ 791,050
13	Cabrillo ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	1.9	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 311,600	$ 93,100	$ 121,410	$ 526,110
14	Cabrillo ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2	1	Buildings	Staff & Student Restrooms Modernizations.	$ 468,500	$ 140,000	$ 182,550	$ 791,050
15	Cabrillo ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.9	2	Buildings	Replace Portables with New Classroom Building(s).	$ 4,704,000	$ 1,405,300	$ 1,832,790	$ 7,942,090
16	Cabrillo ES	ES	Sec-Cam	Site Security Cameras	2.5	3	Buildings	Install Campus Wide Security Cameras.	$ 156,200	$ 46,700	$ 60,870	$ 263,770
17	Cabrillo ES	ES	Prog-Food	Food Service Upgrades	2.9	2	Buildings	Reconfigure and upgrade kitchen area.	$ 97,300	$ 29,100	$ 37,920	$ 164,320
21	Cabrillo ES	ES	MEP-Elec	Classroom Electrical Upgrades	2.7	1		Rewire and install additional outlets in classrooms.	$ 562,200	$ 168,000	$ 219,060	$ 949,260
22	Cabrillo ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
23	Cabrillo ES	ES	Sec-Other	New Intrusion Alarm for Portables	3	3		Install new intrusion alarm for portable buildings	$ 80,600	$ 24,100	$ 31,410	$ 136,110
	Chadbourne ES	ES										
1	Chadbourne ES	ES	Site-Shade	Metal Shade Structure	2	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
2	Chadbourne ES	ES	Tech	New Digital Marquee	3.5	2	Site	Existing Marquee is outdated and in need of an upgrade. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
3	Chadbourne ES	ES	Site-Paving	Playcourts Modernizations	2.4	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,312,200	$ 392,000	$ 511,260	$ 2,215,460
4	Chadbourne ES	ES	Site-Field	Grass Playfield Modernizations	2.3	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,183,200	$ 353,500	$ 461,010	$ 1,997,710
5	Chadbourne ES	ES	Site-Drainage	Storm Drainage Upgrades	2.1	1	Site	Assess storm system. There is no drainage system in the asphalt area and creates erosion issues on the track.	$ 1,039,000	$ 310,400	$ 404,820	$ 1,754,220
6	Chadbourne ES	ES	Site-Equip	Playstructure Upgrades	2.1	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 900,000	$ 268,900	$ 350,670	$ 1,519,570
7	Chadbourne ES	ES	Sec-New Fence	Security Fencing	1.8	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 208,100	$ 62,200	$ 81,090	$ 351,390
8	Chadbourne ES	ES	Site-Paving	Site Concrete Modernizations	2.3	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 1,050,000	$ 313,700	$ 409,110	$ 1,772,810
9	Chadbourne ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.4	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 279,000	$ 83,300	$ 108,690	$ 470,990
10	Chadbourne ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.3	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 207,800	$ 62,100	$ 80,970	$ 350,870

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
11	Chadbourne ES	ES	MEP-HVAC	HVAC Replacement	2	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,329,000	$ 397,000	$ 517,800	$ 2,243,800
12	Chadbourne ES	ES	Roof	Roof Upgrades	2.1	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,518,800	$ 453,700	$ 591,750	$ 2,564,250
13	Chadbourne ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.5	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 569,600	$ 170,200	$ 221,940	$ 961,740
14	Chadbourne ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.1	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 1,809,000	$ 540,400	$ 704,820	$ 3,054,220
15	Chadbourne ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.3	1	Buildings	Staff & Student Restrooms Modernizations.	$ 569,600	$ 170,200	$ 221,940	$ 961,740
16	Chadbourne ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.6	2	Buildings	Replace Portables with New Classroom Building(s).	$ 7,728,000	$ 2,308,600	$ 3,010,980	$ 13,047,580
17	Chadbourne ES	ES	Sec-Cam	Site Security Cameras	2.1	3	Buildings	Install Campus Wide Security Cameras.	$ 189,900	$ 56,700	$ 73,980	$ 320,580
18	Chadbourne ES	ES	MEP-Elec	Electrical Service Modernizations	2	1	Buildings	Electrical service, distribution panels, and transformers. Upgrade as needed to support program use.	$ 1,898,600	$ 567,200	$ 739,740	$ 3,205,540
23	Chadbourne ES	ES	MEP-Elec	Classroom Electrical Upgrades	1.7	1	Buildings	Add additional outlets in each classroom.	$ 683,500	$ 204,200	$ 266,310	$ 1,154,010
24	Chadbourne ES	ES	Maint-Ext	Campus Wide Window Replacement	2	2	Buildings	Assess window for replacement, including replacement of metal external shades with interior shades.	$ 1,139,100	$ 340,300	$ 443,820	$ 1,923,220
25	Chadbourne ES	ES	MEP-Plumb	Plumbing Upgrades	2.2	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 379,700	$ 113,400	$ 147,930	$ 641,030
26	Chadbourne ES	ES	Sec-Other	Campus Wide Door Modernizations	2.6	3	Buildings	Replace doors with doors with peepholes campus wide.	$ 427,500	$ 127,700	$ 166,560	$ 721,760
27	Chadbourne ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 945,000	$ 282,300	$ 368,190	$ 1,595,490
	Durham ES	ES										
1	Durham ES	ES	Site-Other	Plumbing Upgrades	2.3	2	Site	Sewer main line is in need of repairs due to tree roots.	$ 1,039,000	$ 310,400	$ 404,820	$ 1,754,220
2	Durham ES	ES	Site-Shade	Metal Shade Structure	1.8	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
3	Durham ES	ES	Tech	New Digital Marquee	2.9	2	Site	Existing Marquee is a backlit letterboard sign. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
4	Durham ES	ES	Site-Paving	Playcourts Modernizations	2.3	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,715,400	$ 512,500	$ 668,370	$ 2,896,270
5	Durham ES	ES	Site-Field	Grass Playfield Modernizations	2.6	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,236,000	$ 369,200	$ 481,560	$ 2,086,760
6	Durham ES	ES	Site-Equip	Playstructure Upgrades	2.4	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 450,000	$ 134,400	$ 175,320	$ 759,720
7	Durham ES	ES	Sec-New Fence	Security Fencing	2.1	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 296,300	$ 88,500	$ 115,440	$ 500,240
8	Durham ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.6	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 315,000	$ 94,100	$ 122,730	$ 531,830
9	Durham ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.2	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 260,600	$ 77,900	$ 101,550	$ 440,050
11	Durham ES	ES	MEP-HVAC	HVAC Replacement	3	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 803,900	$ 240,200	$ 313,230	$ 1,357,330
12	Durham ES	ES	Roof	Roof Upgrades	2.2	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 918,700	$ 274,500	$ 357,960	$ 1,551,160
13	Durham ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.1	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 344,500	$ 102,900	$ 134,220	$ 581,620
14	Durham ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.4	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 2,276,800	$ 680,200	$ 887,100	$ 3,844,100
15	Durham ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.3	1	Buildings	Staff & Student Restrooms Modernizations.	$ 344,500	$ 102,900	$ 134,220	$ 581,620
16	Durham ES	ES	Prog-Port Repl	Replace Portables With New Buildings	1.6	2	Buildings	Replace Portables with New Classroom Building(s).	$ 14,228,200	$ 4,250,500	$ 5,543,610	$ 24,022,310
17	Durham ES	ES	Sec-Cam	Site Security Cameras	2.3	3	Buildings	Install Campus Wide Security Cameras.	$ 114,800	$ 34,300	$ 44,730	$ 193,830
18	Durham ES	ES	Prog-Food	Food Service Upgrades	2.7	2	Buildings	Reconfigure and upgrade kitchen area.	$ 227,500	$ 68,000	$ 88,650	$ 384,150
19	Durham ES	ES	MEP-Elec	Electrical Service Modernizations	2.4	1	Buildings	Assess Electrical service, distribution panels, and transformers. Upgrade as needed to support program use.	$ 1,148,400	$ 343,100	$ 447,450	$ 1,938,950
20	Durham ES	ES	MEP-Plumb	Plumbing Upgrades	2.1	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 229,700	$ 68,600	$ 89,490	$ 387,790
24	Durham ES	ES	MEP-Elec	Classroom Electrical Upgrades	2.3	1	Buildings	Add additional outlets in each classroom.	$ 413,400	$ 123,500	$ 161,070	$ 697,970
25	Durham ES	ES	Tech	IT Modernizations	3	2	Campus Wide	Address IT Infrastructure Outages, upgrade projectors and screens.	$ 229,700	$ 68,600	$ 89,490	$ 387,790
26	Durham ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 4,725,000	$ 1,411,500	$ 1,840,950	$ 7,977,450

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
	Forest Park ES	ES										
1	Forest Park ES	ES	Site-Shade	Metal Shade Structure	2.1	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
2	Forest Park ES	ES	Tech	New Digital Marquee	2.7	2	Site	Existing Marquee is a backlit letterboard sign. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
3	Forest Park ES	ES	Site-Paving	Playcourts Modernizations	2.4	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,031,400	$ 308,100	$ 401,850	$ 1,741,350
4	Forest Park ES	ES	Sec-New Fence	Security Fencing	2.1	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 198,700	$ 59,400	$ 77,430	$ 335,530
5	Forest Park ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.6	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 244,800	$ 73,100	$ 95,370	$ 413,270
6	Forest Park ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.4	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 169,000	$ 50,500	$ 65,850	$ 285,350
8	Forest Park ES	ES	Maint-Interior	Interior Modernizations	2.7	2	Buildings	Repair broken blinds	$ 25,000	$ 7,500	$ 9,750	$ 42,250
11	Forest Park ES	ES	Maint-Ext	Campus Wide Door Modernizations	2.8	2	Buildings	Assess doors throughout campus. Main corridor doors do not close properly due to deteriorated frames.	$ 381,100	$ 113,800	$ 148,470	$ 643,370
12	Forest Park ES	ES	MEP-HVAC	HVAC Replacement	2.9	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,111,400	$ 332,000	$ 433,020	$ 1,876,420
13	Forest Park ES	ES	Roof	Roof Upgrades	2	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,270,200	$ 379,500	$ 494,910	$ 2,144,610
14	Forest Park ES	ES	Maint-Interior	Campus Wide Interior Flooring Inspections	1.8	2	Buildings	Carpet and VCT is aging and in need of replacement. Assess all rooms for needs.	$ 476,300	$ 142,300	$ 185,580	$ 804,180
15	Forest Park ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	1.9	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 420,900	$ 125,700	$ 163,980	$ 710,580
16	Forest Park ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.5	1	Buildings	Staff & Student Restrooms Modernizations.	$ 476,300	$ 142,300	$ 185,580	$ 804,180
17	Forest Park ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.3	2	Buildings	Replace Portables with New Classroom Building(s).	$ 8,400,000	$ 2,509,400	$ 3,272,820	$ 14,182,220
18	Forest Park ES	ES	Sec-Cam	Site Security Cameras	1.9	3	Buildings	Install Campus Wide Security Cameras.	$ 158,800	$ 47,400	$ 61,860	$ 268,060
19	Forest Park ES	ES	Prog-Food	Food Service Upgrades	2.1	2	Buildings	Reconfigure and upgrade kitchen area.	$ 157,500	$ 47,100	$ 61,380	$ 265,980
22	Forest Park ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 1,890,000	$ 564,600	$ 736,380	$ 3,190,980
23	Forest Park ES	ES	Site-Equip	Playstructure Upgrades		2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 300,000	$ 89,600	$ 116,880	$ 506,480
	Glankler	PS										
1	Glankler	PS	Site-Shade	Metal Shade Structure	3.1	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
2	Glankler	PS	Tech	New Digital Marquee	3.1	2	Site	Existing Marquee is a backlit letterboard sign. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
3	Glankler	PS	Site-Paving	Playcourts Modernizations	3.5	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 255,600	$ 76,400	$ 99,600	$ 431,600
4	Glankler	PS	Site-Field	Grass Playfield Modernizations	3.3	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 2,676,000	$ 799,400	$ 1,042,620	$ 4,518,020
5	Glankler	PS	Site-Equip	Playstructure Upgrades	4.2	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 300,000	$ 89,600	$ 116,880	$ 506,480
6	Glankler	PS	Sec-New Fence	Security Fencing	4	3	Site	Install security fencing to create single point of entry through front office. Fence Needed To Separate Brier From Glankler.	$ 278,300	$ 83,100	$ 108,420	$ 469,820
7	Glankler	PS	Site-Entry	Pick-Up/Drop-Off Modernizations	3.3	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 399,600	$ 119,400	$ 155,700	$ 674,700
8	Glankler	PS	Site-Paving	Site Concrete Modernizations	3.3	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 1,050,000	$ 313,700	$ 409,110	$ 1,772,810
9	Glankler	PS	Sec-Lighting	Exterior Lighting Upgrades	3.4	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 117,200	$ 35,000	$ 45,660	$ 197,860
10	Glankler	PS	MEP-HVAC	HVAC Replacement	3.8	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 456,300	$ 136,300	$ 177,780	$ 770,380
11	Glankler	PS	Roof	Roof Upgrades	3.8	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 521,400	$ 155,800	$ 203,160	$ 880,360
12	Glankler	PS	Maint-Interior	Campus Wide Interior Flooring Inspections	3.4	2	Buildings	Carpet and VCT is aging and in need of replacement. Assess all rooms for needs.	$ 195,500	$ 58,400	$ 76,170	$ 330,070
13	Glankler	PS	Maint-Ext	Exterior Dry Rot Repairs & Painting	3.5	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 490,200	$ 146,400	$ 190,980	$ 827,580
14	Glankler	PS	Fac-Restroom	Campus Wide Restroom Modernizations	3.5	1	Buildings	Staff & Student Restrooms Modernizations.	$ 195,500	$ 58,400	$ 76,170	$ 330,070
15	Glankler	PS	Prog-Port Repl	Replace Portables With New Buildings	3.8	2	Buildings	Replace Portables with New Classroom Building(s).	$ 4,368,000	$ 1,304,900	$ 1,701,870	$ 7,374,770
16	Glankler	PS	Sec-Cam	Site Security Cameras	3.4	3	Buildings	Install Campus Wide Security Cameras.	$ 65,200	$ 19,500	$ 25,410	$ 110,110
18	Glankler	PS	Site-Equip	Fire Alarm Modernizations	3.3	2	Buildings	This site uses Brier's FACP. Consider separating the two sites and upgrade each system.	$ 350,000	$ 104,600	$ 136,380	$ 590,980
19	Glankler	PS	MEP-Elec	Interior Lighting Upgrades	3.3	1	Buildings	Interior Lighting and Lighting Controls Upgrades.	$ 391,100	$ 116,800	$ 152,370	$ 660,270

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
23	Glankler	PS	Prog-MUR	New MUR	3.3	2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
	Glenmoor ES	ES										
1	Glenmoor ES	ES	Site-Shade	Metal Shade Structure	2.3	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
2	Glenmoor ES	ES	Site-Paving	Playcourts Modernizations	2.6	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,062,000	$ 317,300	$ 413,790	$ 1,793,090
3	Glenmoor ES	ES	Site-Field	Grass Playfield Modernizations	2.7	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,752,000	$ 523,400	$ 682,620	$ 2,958,020
4	Glenmoor ES	ES	Site-Equip	Playstructure Upgrades	2	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 300,000	$ 89,600	$ 116,880	$ 506,480
5	Glenmoor ES	ES	Sec-New Fence	Security Fencing	2.3	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 205,200	$ 61,300	$ 79,950	$ 346,450
6	Glenmoor ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	3	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 236,700	$ 70,700	$ 92,220	$ 399,620
7	Glenmoor ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.3	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 170,600	$ 51,000	$ 66,480	$ 288,080
8	Glenmoor ES	ES	MEP-HVAC	HVAC Replacement	2.2	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,134,600	$ 338,900	$ 442,050	$ 1,915,550
9	Glenmoor ES	ES	Roof	Roof Upgrades	2.3	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,296,600	$ 387,300	$ 505,170	$ 2,189,070
10	Glenmoor ES	ES	Maint-Interior	Campus Wide Interior Flooring Inspections	2.5	2	Buildings	Carpet and VCT is aging and in need of replacement. Assess all rooms for needs.	$ 486,200	$ 145,200	$ 189,420	$ 820,820
11	Glenmoor ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	1.9	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 561,800	$ 167,800	$ 218,880	$ 948,480
12	Glenmoor ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.9	1	Buildings	Staff & Student Restrooms Modernizations.	$ 486,200	$ 145,200	$ 189,420	$ 820,820
13	Glenmoor ES	ES	Prog-Port Repl	Remove Leased Portables	2.4	2	Buildings	Remove Leased Portables From Site.	$ 105,600	$ 31,500	$ 41,130	$ 178,230
14	Glenmoor ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.4	2	Buildings	Replace Portables with New Classroom Building(s).	$ 3,696,000	$ 1,104,100	$ 1,440,030	$ 6,240,130
15	Glenmoor ES	ES	Sec-Cam	Site Security Cameras	3	3	Buildings	Install Campus Wide Security Cameras.	$ 162,100	$ 48,400	$ 63,150	$ 273,650
16	Glenmoor ES	ES	Prog-Food	Food Service Upgrades	2.1	2	Buildings	Reconfigure and upgrade kitchen area.	$ 175,000	$ 52,300	$ 68,190	$ 295,490
17	Glenmoor ES	ES	MEP-Elec	Electrical Service Modernizations	2.8	1	Buildings	Electrical service, distribution panels, and transformers. Upgrade as needed to support program use.	$ 1,620,800	$ 484,200	$ 631,500	$ 2,736,500
18	Glenmoor ES	ES	Site-Equip	Fire Alarm Modernizations	2.8	2	Buildings	Review existing fire alarm control panel for issues and upgrade as needed.	$ 291,700	$ 87,100	$ 113,640	$ 492,440
19	Glenmoor ES	ES	Fac-Other	Admin Office Modernizations		3	Admin/ Office Area	Minor Renovation to Admin	$ 237,900	$ 71,100	$ 92,700	$ 401,700
23	Glenmoor ES	ES	MEP-Elec	Classroom Electrical Upgrades	1.9	1	Buildings	Add additional outlets in each classroom.	$ 583,500	$ 174,300	$ 227,340	$ 985,140
24	Glenmoor ES	ES	MEP-Plumb	Plumbing Upgrades	1.9	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 324,200	$ 96,900	$ 126,330	$ 547,430
25	Glenmoor ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 2,835,000	$ 846,900	$ 1,104,570	$ 4,786,470
	Gomes ES	ES										
1	Gomes ES	ES	Site-Other	Plumbing Upgrades	3.1	2	Site	Sewer main line is in need of repairs due to tree roots.	$ 603,500	$ 180,300	$ 235,140	$ 1,018,940
2	Gomes ES	ES	Site-Shade	Metal Shade Structure		3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
4	Gomes ES	ES	Site-Paving	Playcourts Modernizations	2.8	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,353,600	$ 404,400	$ 527,400	$ 2,285,400
5	Gomes ES	ES	Site-Field	Grass Playfield Modernizations	3	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 4,296,000	$ 1,283,400	$ 1,673,820	$ 7,253,220
6	Gomes ES	ES	Site-Equip	Playstructure Upgrades	2.7	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 300,000	$ 89,600	$ 116,880	$ 506,480
7	Gomes ES	ES	Sec-New Fence	Security Fencing	3	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 331,700	$ 99,100	$ 129,240	$ 560,040
8	Gomes ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	3.2	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 409,500	$ 122,300	$ 159,540	$ 691,340
9	Gomes ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.9	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 241,400	$ 72,100	$ 94,050	$ 407,550
10	Gomes ES	ES	MEP-HVAC	HVAC Replacement	2.7	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,396,000	$ 417,000	$ 543,900	$ 2,356,900
11	Gomes ES	ES	Roof	Roof Upgrades	2.1	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,595,400	$ 476,600	$ 621,600	$ 2,693,600
12	Gomes ES	ES	Maint-Interior	Campus Wide Interior Flooring Inspections	2.6	2	Buildings	Carpet and VCT is aging and in need of replacement. Assess all rooms for needs.	$ 598,300	$ 178,700	$ 233,100	$ 1,010,100
13	Gomes ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.8	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 622,800	$ 186,100	$ 242,670	$ 1,051,570
14	Gomes ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.8	1	Buildings	Staff & Student Restrooms Modernizations.	$ 598,300	$ 178,700	$ 233,100	$ 1,010,100

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
15	Gomes ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.7	2	Buildings	Replace Portables with New Classroom Building(s).	$ 9,744,000	$ 2,910,900	$ 3,796,470	$ 16,451,370
16	Gomes ES	ES	Sec-Cam	Site Security Cameras	2.3	3	Buildings	Install Campus Wide Security Cameras.	$ 199,400	$ 59,600	$ 77,700	$ 336,700
17	Gomes ES	ES	Prog-Food	Food Service Upgrades	3.2	2	Buildings	Reconfigure and upgrade kitchen area.	$ 350,000	$ 104,600	$ 136,380	$ 590,980
18	Gomes ES	ES	Tech	IT Modernizations	2.3	2	Buildings	Low voltage upgrade to classrooms only	$ 618,400	$ 184,700	$ 240,930	$ 1,044,030
23	Gomes ES	ES	Fac-Other	New Equipment Storage	3.6	3	Campus Wide	New building for additional storage of equipment.	$ 700,000	$ 209,100	$ 272,730	$ 1,181,830
24	Gomes ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 945,000	$ 282,300	$ 368,190	$ 1,595,490
	Harvey Green ES	ES										
1	Harvey Green ES	ES	Site-Other	Plumbing Upgrades	1.9	2	Site	Sewer main line is in need of repairs due to tree roots.	$ 1,143,500	$ 341,600	$ 445,530	$ 1,930,630
2	Harvey Green ES	ES	Tech	New Digital Marquee	4	2	Site	Existing Marquee is a backlit letterboard sign. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
3	Harvey Green ES	ES	Site-Shade	Metal Shade Structure	2.7	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
4	Harvey Green ES	ES	Site-Paving	Playcourts Modernizations	3	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,101,600	$ 329,100	$ 429,210	$ 1,859,910
5	Harvey Green ES	ES	Site-Field	Grass Playfield Modernizations	3.2	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 2,744,400	$ 819,900	$ 1,069,290	$ 4,633,590
6	Harvey Green ES	ES	Site-Equip	Playstructure Upgrades	2.9	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 450,000	$ 134,400	$ 175,320	$ 759,720
7	Harvey Green ES	ES	Sec-New Fence	Security Fencing	3	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 264,600	$ 79,000	$ 103,080	$ 446,680
8	Harvey Green ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	3.3	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 235,800	$ 70,400	$ 91,860	$ 398,060
9	Harvey Green ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.3	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 174,800	$ 52,200	$ 68,100	$ 295,100
10	Harvey Green ES	ES	Maint-Ext	Exterior Modernizations	3	2	Buildings	Window Sills Facing Grass Has Become Rusted From Sprinklers, Need To Be Replaced.	$ 40,000	$ 11,900	$ 15,570	$ 67,470
11	Harvey Green ES	ES	Maint-Ext	Campus Wide Door Modernizations	2.7	2	Buildings	Panic Hardware Needed On Doors In Kinder Building	$ 10,000	$ 3,000	$ 3,900	$ 16,900
12	Harvey Green ES	ES	MEP-HVAC	HVAC Replacement	2.1	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 918,700	$ 274,500	$ 357,960	$ 1,551,160
13	Harvey Green ES	ES	Roof	Roof Upgrades	2.2	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,050,000	$ 313,700	$ 409,110	$ 1,772,810
14	Harvey Green ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.4	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 393,700	$ 117,600	$ 153,390	$ 664,690
15	Harvey Green ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.7	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 418,200	$ 124,900	$ 162,930	$ 706,030
16	Harvey Green ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	1.9	1	Buildings	Staff & Student Restrooms Modernizations.	$ 393,700	$ 117,600	$ 153,390	$ 664,690
17	Harvey Green ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.2	2	Buildings	Replace Portables with New Classroom Building(s).	$ 6,384,000	$ 1,907,100	$ 2,487,330	$ 10,778,430
18	Harvey Green ES	ES	Sec-Cam	Site Security Cameras	3.1	3	Buildings	Install Campus Wide Security Cameras.	$ 131,200	$ 39,200	$ 51,120	$ 221,520
19	Harvey Green ES	ES	Prog-Food	Food Service Upgrades	2.9	2	Buildings	Reconfigure and upgrade kitchen area.	$ 350,000	$ 104,600	$ 136,380	$ 590,980
20	Harvey Green ES	ES	MEP-Elec	Electrical Service Modernizations	2.2	1	Buildings	Electrical service, distribution panels, and transformers. Upgrade as needed to support program use.	$ 1,312,500	$ 392,100	$ 511,380	$ 2,215,980
24	Harvey Green ES	ES	Site-Equip	Fire Alarm Modernizations	2.7	2	Buildings	Review existing fire alarm control panel for issues and upgrade as needed.	$ 236,200	$ 70,600	$ 92,040	$ 398,840
29	Harvey Green ES	ES	Prog-Office	Admin Office Modernizations	1.8	3	Admin Office	Renovate admin	$ 199,500	$ 59,600	$ 77,730	$ 336,830
24	Harvey Green ES	ES	MEP-Elec	Classroom Electrical Upgrades	2	1	Buildings	Add additional outlets in each classroom.	$ 472,500	$ 141,200	$ 184,110	$ 797,810
25	Harvey Green ES	ES	MEP-Elec	Interior Lighting Upgrades	2.6	1	Buildings	Interior Lighting and Lighting Controls Upgrades.	$ 787,500	$ 235,300	$ 306,840	$ 1,329,640
27	Harvey Green ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
28	Harvey Green ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 1,890,000	$ 564,600	$ 736,380	$ 3,190,980
	Grimmer ES	ES										
1	Grimmer ES	ES	Site-Shade	Metal Shade Structure	1.6	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
2	Grimmer ES	ES	Site-Paving	Playcourts Modernizations	2.5	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,137,600	$ 339,800	$ 443,220	$ 1,920,620
3	Grimmer ES	ES	Site-Field	Grass Playfield Modernizations	2.6	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 2,037,600	$ 608,700	$ 793,890	$ 3,440,190
4	Grimmer ES	ES	Site-Equip	Playstructure Upgrades	1.9	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 300,000	$ 89,600	$ 116,880	$ 506,480
5	Grimmer ES	ES	Sec-New Fence	Security Fencing	1.8	3	Site	Perimeter of campus is fenced. Assess site to create single point of entry through main office. Possible administration office reconfiguration.	$ 174,600	$ 52,200	$ 68,040	$ 294,840

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
6	Grimmer ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	3.1	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 186,300	$ 55,700	$ 72,600	$ 314,600
7	Grimmer ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.2	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 167,800	$ 50,100	$ 65,370	$ 283,270
8	Grimmer ES	ES	MEP-HVAC	HVAC Replacement	3	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,374,600	$ 410,600	$ 535,560	$ 2,320,760
9	Grimmer ES	ES	Roof	Roof Upgrades	2.2	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,571,000	$ 469,300	$ 612,090	$ 2,652,390
10	Grimmer ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.8	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 589,100	$ 176,000	$ 229,530	$ 994,630
11	Grimmer ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.5	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 521,400	$ 155,800	$ 203,160	$ 880,360
12	Grimmer ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	1.9	1	Buildings	Staff & Student Restrooms Modernizations.	$ 589,100	$ 176,000	$ 229,530	$ 994,630
13	Grimmer ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.9	2	Buildings	Replace Portables with New Classroom Building(s).	$ 672,000	$ 200,800	$ 261,840	$ 1,134,640
14	Grimmer ES	ES	Sec-Cam	Site Security Cameras	1.9	3	Buildings	Install Campus Wide Security Cameras.	$ 196,400	$ 58,700	$ 76,530	$ 331,630
15	Grimmer ES	ES	Prog-Food	Food Service Upgrades	2.9	2	Buildings	Reconfigure and upgrade kitchen area.	$ 255,500	$ 76,300	$ 99,540	$ 431,340
19	Grimmer ES	ES	MEP-Plumb	Plumbing Upgrades	1.9	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 392,800	$ 117,300	$ 153,030	$ 663,130
20	Grimmer ES	ES	Maint-Ext	Campus Wide Window Replacement	2	2	Buildings	Assess window for replacement, including replacement of metal external shades with interior shades.	$ 1,178,300	$ 352,000	$ 459,090	$ 1,989,390
21	Grimmer ES	ES	Sec-Other	New Intrusion Alarms Campus Wide	2	3	Campus Wide	Install new intrusion alarms campus wide.	$ 471,300	$ 140,800	$ 183,630	$ 795,730
22	Grimmer ES	ES	Tech	IT Modernizations	2.2	2	Campus Wide	Address IT Infrastructure Outages, upgrade projectors and screens.	$ 392,800	$ 117,300	$ 153,030	$ 663,130
23	Grimmer ES	ES	MEP-Elec	Classroom Electrical Upgrades	2.4	1	Buildings	Add additional outlets in each classroom.	$ 707,000	$ 211,200	$ 275,460	$ 1,193,660
24	Grimmer ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
25	Grimmer ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 945,000	$ 282,300	$ 368,190	$ 1,595,490
	Hirsch ES	ES										
1	Hirsch ES	ES	Site-Paving	Playcourts Modernizations	3.1	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 666,000	$ 199,000	$ 259,500	$ 1,124,500
2	Hirsch ES	ES	Site-Field	Grass Playfield Modernizations	2.2	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,143,600	$ 341,600	$ 445,560	$ 1,930,760
3	Hirsch ES	ES	Site-Equip	Playstructure Upgrades	2.9	2	Site	Play structure is in good condition, but fall surfacing is in need of repairs or replacement. Recommend replacing pour in place fall surfacing.	$ 185,000	$ 55,300	$ 72,090	$ 312,390
4	Hirsch ES	ES	Sec-New Fence	Security Fencing	2.6	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ -	$ -	$ -	$ -
5	Hirsch ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.7	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 211,500	$ 63,200	$ 82,410	$ 357,110
6	Hirsch ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.8	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 121,000	$ 36,100	$ 47,130	$ 204,230
7	Hirsch ES	ES	MEP-HVAC	HVAC Replacement	2.8	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 817,300	$ 244,200	$ 318,450	$ 1,379,950
8	Hirsch ES	ES	Roof	Roof Upgrades	2.4	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 934,100	$ 279,100	$ 363,960	$ 1,577,160
9	Hirsch ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.8	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 350,300	$ 104,600	$ 136,470	$ 591,370
10	Hirsch ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.6	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 319,200	$ 95,400	$ 124,380	$ 538,980
11	Hirsch ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.9	1	Buildings	Staff & Student Restrooms Modernizations.	$ 350,300	$ 104,600	$ 136,470	$ 591,370
12	Hirsch ES	ES	Prog-Port Repl	Remove Leased Portables	3	2	Buildings	Remove Leased Portables From Site.	$ 183,200	$ 54,700	$ 71,370	$ 309,270
13	Hirsch ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.8	2	Buildings	Replace Portables with New Classroom Building(s).	$ 6,412,000	$ 1,915,500	$ 2,498,250	$ 10,825,750
14	Hirsch ES	ES	Sec-Cam	Site Security Cameras	2.9	3	Buildings	Install Campus Wide Security Cameras.	$ 116,800	$ 34,900	$ 45,510	$ 197,210
15	Hirsch ES	ES	Prog-Food	Food Service Upgrades	2.4	2	Buildings	Reconfigure and upgrade kitchen area.	$ 350,000	$ 104,600	$ 136,380	$ 590,980
16	Hirsch ES	ES	MEP-Elec	Fire Alarm Modernizations	2.8	1	Buildings	Assess fire alarm system and upgrade to fully addressable system to meet current codes.	$ 210,200	$ 62,800	$ 81,900	$ 354,900
18	Hirsch ES	ES	Prog-Library/Comp	Library Modernizations	2.7	3	Buildings	Staff / library building are dated and in need of upgrades.	$ -	$ -	$ -	$ -
22	Hirsch ES	ES	Site-Shade	Metal Shade Structure	2.5	3	Site	Install Metal Roof Shade Structure.	$ 100,000	$ 49,400	$ 44,820	$ 194,220
23	Hirsch ES	ES	Fac-Other	Additional Site Storage	2.4	3	Campus Wide	Build additional custodial areas for storage and disposal.	$ 100,000	$ 49,400	$ 44,820	$ 194,220

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
24	Hirsch ES	ES	Fac-Other	Student Medical Support Modernizations	2.4	3	Buildings	Assess and reconfigure/add equipment to space(s) for medically fragile students.	$ 100,000	$ 49,400	$ 44,820	$ 194,220
25	Hirsch ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
	Leitch ES	ES										
1	Leitch ES	ES	Site-Paving	Site Concrete Modernizations	2.8	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 35,000	$ 10,500	$ 13,650	$ 59,150
2	Leitch ES	ES	Site-Shade	Metal Shade Structure	1.8	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
3	Leitch ES	ES	Site-Paving	Playcourts Modernizations	2.2	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 774,000	$ 231,200	$ 301,560	$ 1,306,760
4	Leitch ES	ES	Site-Field	Grass Playfield Modernizations	2.1	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 2,472,000	$ 738,500	$ 963,150	$ 4,173,650
5	Leitch ES	ES	Site-Equip	Playstructure Upgrades	2.1	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 300,000	$ 89,600	$ 116,880	$ 506,480
6	Leitch ES	ES	Sec-New Fence	Security Fencing	1.8	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 39,200	$ 11,700	$ 15,270	$ 66,170
7	Leitch ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 271,800	$ 81,200	$ 105,900	$ 458,900
8	Leitch ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 146,400	$ 43,700	$ 57,030	$ 247,130
9	Leitch ES	ES	MEP-HVAC	HVAC Replacement	1.9	1	Campus Wide	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 799,200	$ 238,800	$ 311,400	$ 1,349,400
10	Leitch ES	ES	MEP-Plumb	Plumbing Upgrades	2.1	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 228,400	$ 68,200	$ 88,980	$ 385,580
11	Leitch ES	ES	Roof	Roof Upgrades	2.1	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 913,400	$ 272,900	$ 355,890	$ 1,542,190
12	Leitch ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.5	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 342,500	$ 102,300	$ 133,440	$ 578,240
13	Leitch ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.4	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 736,700	$ 220,100	$ 287,040	$ 1,243,840
14	Leitch ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.1	1	Buildings	Staff & Student Restrooms Modernizations.	$ 342,500	$ 102,300	$ 133,440	$ 578,240
15	Leitch ES	ES	Prog-Port Repl	Remove Leased Portables	2.4	2	Buildings	Remove Leased Portables From Site.	$ 316,800	$ 94,600	$ 123,420	$ 534,820
16	Leitch ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.1	2	Buildings	Replace Portables with New Classroom Building(s).	$ -	$ -	$ -	$ -
17	Leitch ES	ES	Sec-Cam	Site Security Cameras	2.9	3	Buildings	Install Campus Wide Security Cameras.	$ 114,200	$ 34,100	$ 44,490	$ 192,790
18	Leitch ES	ES	Prog-Food	Food Service Upgrades	2.6	2	Buildings	Reconfigure and upgrade kitchen area.	$ 155,100	$ 46,300	$ 60,420	$ 261,820
23	Leitch ES	ES	Prog-Library/Comp	Library Modernizations	2.6	3	Library	Staff / library building are dated and in need of upgrades.	$ 144,000	$ 43,000	$ 56,100	$ 243,100
24	Leitch ES	ES	Prog-Lab	New Science Labs	3.2	3	Buildings	Build additional science labs	$ 1,152,000	$ 344,100	$ 448,830	$ 1,944,930
25	Leitch ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
26	Leitch ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 945,000	$ 282,300	$ 368,190	$ 1,595,490
	Maloney ES	ES										
1	Maloney ES	ES	Site-Shade	Metal Shade Structure	2	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
2	Maloney ES	ES	Site-Paving	Playcourts Modernizations	2.4	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 846,000	$ 252,700	$ 329,610	$ 1,428,310
3	Maloney ES	ES	Site-Field	Grass Playfield Modernizations	2.6	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,944,000	$ 580,700	$ 757,410	$ 3,282,110
4	Maloney ES	ES	Site-Equip	Playstructure Upgrades	2.6	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 450,000	$ 134,400	$ 175,320	$ 759,720
5	Maloney ES	ES	Sec-New Fence	Security Fencing	2.1	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 190,100	$ 56,800	$ 74,070	$ 320,970
6	Maloney ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.6	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 261,900	$ 78,200	$ 102,030	$ 442,130
7	Maloney ES	ES	Sec-Lighting	Exterior Lighting Upgrades	1.9	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 152,200	$ 45,500	$ 59,310	$ 257,010
9	Maloney ES	ES	MEP-Plumb	Plumbing Upgrades	2	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 313,000	$ 93,500	$ 121,950	$ 528,450
10	Maloney ES	ES	Roof	Roof Upgrades	1.8	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,252,000	$ 374,000	$ 487,800	$ 2,113,800
11	Maloney ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.5	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 469,500	$ 140,300	$ 182,940	$ 792,740
12	Maloney ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.1	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 425,900	$ 127,200	$ 165,930	$ 719,030
13	Maloney ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2	1	Buildings	Staff & Student Restrooms Modernizations.	$ 469,500	$ 140,300	$ 182,940	$ 792,740

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
14	Maloney ES	ES	Prog-Port Repl	Remove Leased Portables	2.3	2	Buildings	Remove Leased Portables From Site.	$ 105,600	$ 31,500	$ 41,130	$ 178,230
15	Maloney ES	ES	Prog-Port Repl	Replace Portables With New	2.1	2	Buildings	Replace Portables with New Classroom Building(s).	$ 3,696,000	$ 1,104,100	$ 1,440,030	$ 6,240,130
16	Maloney ES	ES	Sec-Cam	Site Security Cameras	2.4	3	Buildings	Install Campus Wide Security Cameras.	$ 156,500	$ 46,800	$ 60,990	$ 264,290
17	Maloney ES	ES	Prog-Food	Food Service Upgrades	2.9	2	Buildings	Reconfigure and upgrade kitchen area.	$ 301,000	$ 89,900	$ 117,270	$ 508,170
19	Maloney ES	ES	MEP-Elec	Electrical Service Modernizations	2.4	1	Buildings	Electrical service, distribution panels, and transformers. Upgrade as needed to support program use.	$ 1,565,100	$ 467,600	$ 609,810	$ 2,642,510
23	Maloney ES	ES	MEP-HVAC	HVAC Replacement		1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,095,500	$ 327,300	$ 426,840	$ 1,849,640
24	Maloney ES	ES	Tech	IT Modernizations	2.1	2	Buildings	IT upgrades in classrooms, such as ceiling mounted projectors.	$ 626,000	$ 187,000	$ 243,900	$ 1,056,900
25	Maloney ES	ES	Prog-MUR	New MUR	2.3	2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
26	Maloney ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 1,890,000	$ 564,600	$ 736,380	$ 3,190,980
	Mattos ES	ES										
1	Mattos ES	ES	Site-Shade	Metal Shade Structure	3	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
2	Mattos ES	ES	Site-Paving	Playcourts Modernizations	3.1	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 702,000	$ 209,700	$ 273,510	$ 1,185,210
3	Mattos ES	ES	Site-Field	Grass Playfield Modernizations	3.3	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 2,328,000	$ 695,500	$ 907,050	$ 3,930,550
4	Mattos ES	ES	Site-Equip	Playstructure Upgrades	2.7	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 450,000	$ 134,400	$ 175,320	$ 759,720
5	Mattos ES	ES	Sec-New Fence	Security Fencing	2.4	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 286,000	$ 85,400	$ 111,420	$ 482,820
6	Mattos ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	3.3	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 180,000	$ 53,800	$ 70,140	$ 303,940
7	Mattos ES	ES	Sec-Lighting	Exterior Lighting Upgrades	3	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 118,000	$ 35,300	$ 45,990	$ 199,290
8	Mattos ES	ES	MEP-Plumb	Plumbing Upgrades	2.6	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 318,000	$ 95,000	$ 123,900	$ 536,900
9	Mattos ES	ES	MEP-HVAC	HVAC Replacement	2	1		HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,112,800	$ 332,400	$ 433,560	$ 1,878,760
11	Mattos ES	ES	MEP-Elec	Electrical Service Modernizations	3.3	1	Buildings	Assess electrical Service and add outlets in each classroom to meet the sites current needs.	$ 159,000	$ 47,500	$ 61,950	$ 268,450
12	Mattos ES	ES	Roof	Roof Upgrades	2.2	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,271,800	$ 379,900	$ 495,510	$ 2,147,210
13	Mattos ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	3	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 476,900	$ 142,500	$ 185,820	$ 805,220
14	Mattos ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.9	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 481,400	$ 143,800	$ 187,560	$ 812,760
15	Mattos ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.9	1	Buildings	Staff & Student Restrooms Modernizations.	$ 476,900	$ 142,500	$ 185,820	$ 805,220
16	Mattos ES	ES	Prog-Port Repl	Remove Leased Portables	3.1	2	Buildings	Remove Leased Portables From Site.	$ 76,800	$ 22,900	$ 29,910	$ 129,610
17	Mattos ES	ES	Prog-Port Repl	Replace Portables With New Buildings	3.4	2	Buildings	Replace Portables with New Classroom Building(s).	$ 2,688,000	$ 803,000	$ 1,047,300	$ 4,538,300
18	Mattos ES	ES	Sec-Cam	Site Security Cameras	3.2	3	Buildings	Install Campus Wide Security Cameras.	$ 159,000	$ 47,500	$ 61,950	$ 268,450
19	Mattos ES	ES	Prog-Food	Food Service Upgrades	3	2	Buildings	Reconfigure and upgrade kitchen area.	$ 393,800	$ 117,600	$ 153,420	$ 664,820
24	Mattos ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
25	Mattos ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 2,835,000	$ 846,900	$ 1,104,570	$ 4,786,470
	Millard ES	ES										
1	Millard ES	ES	Tech	New Digital Marquee	3.9	2	Site	Existing Marquee is a backlit letterboard sign. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
2	Millard ES	ES	Site-Paving	Playcourts Modernizations	2.7	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 972,000	$ 290,400	$ 378,720	$ 1,641,120
3	Millard ES	ES	Site-Field	Grass Playfield Modernizations	2.7	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 2,520,000	$ 752,800	$ 981,840	$ 4,254,640
5	Millard ES	ES	Sec-New Fence	Security Fencing	2.3	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 177,100	$ 52,900	$ 69,000	$ 299,000
6	Millard ES	ES	Site-Paving	Site Concrete Modernizations	2.9	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 1,050,000	$ 313,700	$ 409,110	$ 1,772,810
7	Millard ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.8	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 216,900	$ 64,800	$ 84,510	$ 366,210
8	Millard ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.8	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 156,200	$ 46,700	$ 60,870	$ 263,770
9	Millard ES	ES	MEP-HVAC	HVAC Replacement	2.2	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,218,600	$ 364,000	$ 474,780	$ 2,057,380
10	Millard ES	ES	Roof	Roof Upgrades	2.4	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,392,700	$ 416,100	$ 542,640	$ 2,351,440

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
11	Millard ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.1	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 522,300	$ 156,000	$ 203,490	$ 881,790
12	Millard ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	1.9	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 458,900	$ 137,100	$ 178,800	$ 774,800
13	Millard ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.9	1	Buildings	Staff & Student Restrooms Modernizations.	$ 522,300	$ 156,000	$ 203,490	$ 881,790
14	Millard ES	ES	Prog-Port Repl	Remove Leased Portables	2.4	2	Buildings	Remove Leased Portables From Site.	$ 134,400	$ 40,200	$ 52,380	$ 226,980
15	Millard ES	ES	Prog-Port Repl	Replace Portables With New Buildings	3.7	2	Buildings	Replace Portables with New Classroom Building(s).	$ 4,704,000	$ 1,405,300	$ 1,832,790	$ 7,942,090
16	Millard ES	ES	Sec-Cam	Site Security Cameras	2.4	3	Buildings	Install Campus Wide Security Cameras.	$ 174,100	$ 52,000	$ 67,830	$ 293,930
17	Millard ES	ES	Prog-Food	Food Service Upgrades	2.8	2	Buildings	Reconfigure and upgrade kitchen area.	$ -	$ -	$ -	$ -
18	Millard ES	ES	MEP-Elec	Electrical Service Modernizations	2.6	1	Buildings	Electrical service, distribution panels, and transformers. Upgrade as needed to support program use.	$ 1,740,900	$ 520,100	$ 678,300	$ 2,939,300
23	Millard ES	ES	Site-Equip	Fire Alarm Modernizations	1.7	2	Buildings	Review existing fire alarm control panel for issues and upgrade as needed.	$ 313,400	$ 93,600	$ 122,100	$ 529,100
24	Millard ES	ES	Prog-Library/Comp	Library Modernizations		3	Buildings	Staff / library building are dated and in need of upgrades.	$ 232,700	$ 69,500	$ 90,660	$ 392,860
25	Millard ES	ES	MEP-Elec	Interior Lighting Upgrades	2.5	1	Buildings	Interior Lighting and Lighting Controls Upgrades.	$ 1,044,500	$ 312,000	$ 406,950	$ 1,763,450
26	Millard ES	ES	Prog-Office	Admin Office Relocation	2.9	3	Buildings	Relocate admin office to exterior of bldg. Currently it's on the interior.	$ 1,250,000	$ 373,400	$ 487,020	$ 2,110,420
27	Millard ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
28	Millard ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 3,780,000	$ 1,129,200	$ 1,472,760	$ 6,381,960
	Mission San Jose ES	ES										
1	Mission San Jose ES	ES	Site-Other	Plumbing Upgrades	2.2	2	Site	Sewer main line is in need of repairs due to tree roots.	$ 91,900	$ 27,500	$ 35,820	$ 155,220
2	Mission San Jose ES	ES	Maint-Ext	New Retaining Wall at Playstructure	2.2	2	Site	Retaining Wall Needed By Playground Structure	$ 50,000	$ 14,900	$ 19,470	$ 84,370
3	Mission San Jose ES	ES	Site-Shade	Metal Shade Structure	2.5	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
4	Mission San Jose ES	ES	Site-Paving	Playcourts Modernizations		2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 747,000	$ 223,200	$ 291,060	$ 1,261,260
5	Mission San Jose ES	ES	Site-Field	Grass Playfield Modernizations	2.2	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,245,600	$ 372,100	$ 485,310	$ 2,103,010
6	Mission San Jose ES	ES	Site-Equip	Playstructure Upgrades	2.7	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 150,000	$ 44,800	$ 58,440	$ 253,240
7	Mission San Jose ES	ES	Sec-New Fence	Security Fencing	2.7	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 142,200	$ 42,500	$ 55,410	$ 240,110
8	Mission San Jose ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.9	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 333,900	$ 99,700	$ 130,080	$ 563,680
9	Mission San Jose ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.9	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 157,200	$ 47,000	$ 61,260	$ 265,460
10	Mission San Jose ES	ES	MEP-HVAC	HVAC Replacement	2	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 643,000	$ 192,100	$ 250,530	$ 1,085,630
11	Mission San Jose ES	ES	MEP-Elec	Electrical Service Modernizations		1	Buildings	Assess electrical Service and add outlets in each classroom to meet the sites current needs.	$ 918,500	$ 274,400	$ 357,870	$ 1,550,770
12	Mission San Jose ES	ES	Roof	Roof Upgrades	2	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 734,800	$ 219,500	$ 286,290	$ 1,240,590
13	Mission San Jose ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.7	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 275,600	$ 82,300	$ 107,370	$ 465,270
14	Mission San Jose ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.2	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 604,700	$ 180,600	$ 235,590	$ 1,020,890
15	Mission San Jose ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.1	1	Buildings	Staff & Student Restrooms Modernizations.	$ 275,600	$ 82,300	$ 107,370	$ 465,270
17	Mission San Jose ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.2	2	Buildings	Replace Portables with New Classroom Building(s).	$ 9,072,000	$ 2,710,100	$ 3,534,630	$ 15,316,730
18	Mission San Jose ES	ES	Sec-Cam	Site Security Cameras	2.6	3	Buildings	Install Campus Wide Security Cameras.	$ 91,900	$ 27,500	$ 35,820	$ 155,220
19	Mission San Jose ES	ES	Prog-Food	Food Service Upgrades	3.2	2	Buildings	Reconfigure and upgrade kitchen area.	$ 218,800	$ 65,400	$ 85,260	$ 369,460
20	Mission San Jose ES	ES	MEP-Elec	Electrical Service Modernizations	2.4	1	Buildings	Electrical service, distribution panels, and transformers. Upgrade as needed to support program use.	$ 918,500	$ 274,400	$ 357,870	$ 1,550,770
25	Mission San Jose ES	ES	Prog-Office	New Admin Office	2.7	3	Office	New Admin Building	$ 1,950,000	$ 582,500	$ 759,750	$ 3,292,250
24	Mission San Jose ES	ES	MEP-Elec	Classroom Electrical Upgrades	2.4	1	Buildings	Assess electrical Service and add outlets in each classroom to meet the sites current needs.	$ 918,500	$ 274,400	$ 357,870	$ 1,550,770
25	Mission San Jose ES	ES	Maint-Ext	Window Replacement	2.5	2	Buildings	Replace old windows throughout campus	$ 367,400	$ 109,800	$ 143,160	$ 620,360
26	Mission San Jose ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 945,000	$ 282,300	$ 368,190	$ 1,595,490
	Mission Valley ES	ES										

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
1	Mission Valley ES	ES	Site-Paving	Playcourts Modernizations	2.1	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,548,000	$ 462,400	$ 603,120	$ 2,613,520
2	Mission Valley ES	ES	Site-Field	Grass Playfield Modernizations	2.1	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,320,000	$ 394,300	$ 514,290	$ 2,228,590
3	Mission Valley ES	ES	Site-Equip	Playstructure Upgrades	2.3	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 450,000	$ 134,400	$ 175,320	$ 759,720
4	Mission Valley ES	ES	Sec-New Fence	Security Fencing	2.2	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 171,500	$ 51,200	$ 66,810	$ 289,510
5	Mission Valley ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.6	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 400,500	$ 119,600	$ 156,030	$ 676,130
6	Mission Valley ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.7	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 261,000	$ 78,000	$ 101,700	$ 440,700
7	Mission Valley ES	ES	MEP-HVAC	HVAC Replacement	2.3	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,095,900	$ 327,400	$ 426,990	$ 1,850,290
8	Mission Valley ES	ES	MEP-Elec	Electrical Service Modernizations	2.2	1	Buildings	Assess electrical Service and add outlets in each classroom to meet the sites current needs.	$ 1,565,600	$ 467,700	$ 609,990	$ 2,643,290
9	Mission Valley ES	ES	Roof	Roof Upgrades	2.2	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,252,400	$ 374,100	$ 487,950	$ 2,114,450
10	Mission Valley ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.2	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 469,700	$ 140,300	$ 183,000	$ 793,000
11	Mission Valley ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.3	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 693,800	$ 207,300	$ 270,330	$ 1,171,430
12	Mission Valley ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.1	1	Buildings	Staff & Student Restrooms Modernizations.	$ 469,700	$ 140,300	$ 183,000	$ 793,000
13	Mission Valley ES	ES	Prog-Port Repl	Remove Leased Portables	2.7	2	Buildings	Remove Leased Portables From Site.	$ 294,000	$ 87,800	$ 114,540	$ 496,340
14	Mission Valley ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.3	2	Buildings	Replace Portables with New Classroom Building(s).	$ 10,290,000	$ 3,074,000	$ 4,009,200	$ 17,373,200
15	Mission Valley ES	ES	Sec-Cam	Site Security Cameras	2.3	3	Buildings	Install Campus Wide Security Cameras.	$ 156,600	$ 46,800	$ 61,020	$ 264,420
16	Mission Valley ES	ES	Prog-Food	Food Service Upgrades	2.5	2	Buildings	Reconfigure and upgrade kitchen area.	$ 189,000	$ 56,500	$ 73,650	$ 319,150
20	Mission Valley ES	ES	Site-Shade	Metal Shade Structure	2	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
21	Mission Valley ES	ES	Prog-Lab	New Science Labs	2.4	3	Buildings	Build additional science labs	$ 1,200,000	$ 358,500	$ 467,550	$ 2,026,050
22	Mission Valley ES	ES	Site-Other	New Bike Racks	2.9	2	Site	Build additional bike racks	$ 25,000	$ 7,500	$ 9,750	$ 42,250
	Niles ES	ES										
1	Niles ES	ES	Tech	New Digital Marquee	3.9	2	Site	Site currently has no Marquee. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
2	Niles ES	ES	Site-Shade	Metal Shade Structure	2.7	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
3	Niles ES	ES	Site-Paving	Playcourts Modernizations	2.2	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 950,400	$ 283,900	$ 370,290	$ 1,604,590
4	Niles ES	ES	Site-Field	Grass Playfield Modernizations	2.1	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 552,000	$ 164,900	$ 215,070	$ 931,970
6	Niles ES	ES	Sec-New Fence	Security Fencing	3	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 171,500	$ 51,200	$ 66,810	$ 289,510
7	Niles ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	3.2	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 400,500	$ 119,600	$ 156,030	$ 676,130
9	Niles ES	ES	Sec-Lighting	Exterior Lighting Upgrades	1.9	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 261,000	$ 78,000	$ 101,700	$ 440,700
11	Niles ES	ES	MEP-HVAC	HVAC Replacement	1.8	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 766,900	$ 229,100	$ 298,800	$ 1,294,800
12	Niles ES	ES	Roof	Roof Upgrades	2.4	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 876,500	$ 261,800	$ 341,490	$ 1,479,790
13	Niles ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.3	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 328,700	$ 98,200	$ 128,070	$ 554,970
14	Niles ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.5	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 461,400	$ 137,800	$ 179,760	$ 778,960
15	Niles ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.2	1	Buildings	Staff & Student Restrooms Modernizations.	$ 328,700	$ 98,200	$ 128,070	$ 554,970
16	Niles ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.5	2	Buildings	Replace Portables with New Classroom Building(s).	$ 7,392,000	$ 2,208,300	$ 2,880,090	$ 12,480,390
17	Niles ES	ES	Sec-Cam	Site Security Cameras	2.6	3	Buildings	Install Campus Wide Security Cameras.	$ 109,600	$ 32,700	$ 42,690	$ 184,990
18	Niles ES	ES	Prog-Food	Food Service Upgrades	2.4	2	Buildings	Reconfigure and upgrade kitchen area.	$ -	$ -	$ -	$ -
19	Niles ES	ES	MEP-Elec	Electrical Service Modernizations	2.2	1	Buildings	Electrical service, distribution panels, and transformers. Upgrade as needed to support program use. Additional outlets in main building are needed to meet current site needs.	$ 1,095,600	$ 327,300	$ 426,870	$ 1,849,770
23	Niles ES	ES	Fac-Other	New Equipment Storage	2.6	3	Buildings	Build new equipment storage	$ 700,000	$ 209,100	$ 272,730	$ 1,181,830
24	Niles ES	ES	Prog-MUR	New MUR	2.7	2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
25	Niles ES	ES	Prog-Office	Admin Office Additions	3	3	Buildings	Larger staff rooms and lunchrooms for teachers/ staff.	$ 550,000	$ 164,300	$ 214,290	$ 928,590
26	Niles ES	ES	Tech	IT Modernizations	3.3	2	Buildings	Upgrade IT infrastructure in classrooms and replace outdated items.	$ 438,200	$ 130,900	$ 170,730	$ 739,830

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
27	Niles ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 3,780,000	$ 1,129,200	$ 1,472,760	$ 6,381,960
	Oliveira ES	ES										
1	Oliveira ES	ES	Tech	New Digital Marquee	3.3	2	Site	Existing Marquee is a backlit letterboard sign. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
2	Oliveira ES	ES	Site-Shade	Metal Shade Structure	2	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
3	Oliveira ES	ES	Site-Paving	Playcourts Modernizations	2.7	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,290,600	$ 385,600	$ 502,860	$ 2,179,060
4	Oliveira ES	ES	Site-Field	Grass Playfield Modernizations	2.8	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,096,800	$ 327,700	$ 427,350	$ 1,851,850
5	Oliveira ES	ES	Site-Equip	Playstructure Upgrades	2.7	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 300,000	$ 89,600	$ 116,880	$ 506,480
6	Oliveira ES	ES	Sec-New Fence	Security Fencing	2.1	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 174,600	$ 52,200	$ 68,040	$ 294,840
7	Oliveira ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.4	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 333,000	$ 99,500	$ 129,750	$ 562,250
8	Oliveira ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.1	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 217,400	$ 64,900	$ 84,690	$ 366,990
10	Oliveira ES	ES	MEP-HVAC	HVAC Replacement	2.4	1	Site	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 708,800	$ 211,700	$ 276,150	$ 1,196,650
12	Oliveira ES	ES	Roof	Roof Upgrades	3.4	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 810,100	$ 242,000	$ 315,630	$ 1,367,730
13	Oliveira ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.3	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 303,800	$ 90,800	$ 118,380	$ 512,980
14	Oliveira ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.9	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 446,700	$ 133,400	$ 174,030	$ 754,130
15	Oliveira ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.4	1	Buildings	Staff & Student Restrooms Modernizations.	$ 303,800	$ 90,800	$ 118,380	$ 512,980
16	Oliveira ES	ES	Prog-Port Repl	Remove Leased Portables	2.2	2	Buildings	Remove Leased Portables From Site.	$ 211,200	$ 63,100	$ 82,290	$ 356,590
17	Oliveira ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2	2	Buildings	Replace Portables with New Classroom Building(s).	$ 7,392,000	$ 2,208,300	$ 2,880,090	$ 12,480,390
18	Oliveira ES	ES	Sec-Cam	Site Security Cameras	2.3	3	Buildings	Install Campus Wide Security Cameras.	$ 101,300	$ 30,300	$ 39,480	$ 171,080
19	Oliveira ES	ES	Prog-Food	Food Service Upgrades	2.8	2	Buildings	Reconfigure and upgrade kitchen area.	$ 344,400	$ 102,900	$ 134,190	$ 581,490
24	Oliveira ES	ES	Tech	IT Modernizations	2.2	2	Campus Wide	Address IT Infrastructure Outages, upgrade projectors and screens.	$ 202,500	$ 60,500	$ 78,900	$ 341,900
25	Oliveira ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
26	Oliveira ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 2,835,000	$ 846,900	$ 1,104,570	$ 4,786,470
	Parkmont ES	ES										
1	Parkmont ES	ES	Site-Paving	Playcourts Modernizations	2	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,524,600	$ 455,500	$ 594,030	$ 2,574,130
2	Parkmont ES	ES	Site-Field	Grass Playfield Modernizations	2.6	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,320,000	$ 394,300	$ 514,290	$ 2,228,590
3	Parkmont ES	ES	Site-Equip	Playstructure Upgrades	2	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 450,000	$ 134,400	$ 175,320	$ 759,720
4	Parkmont ES	ES	Sec-New Fence	Security Fencing	1.7	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 199,400	$ 59,600	$ 77,700	$ 336,700
5	Parkmont ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 442,800	$ 132,300	$ 172,530	$ 747,630
6	Parkmont ES	ES	Sec-Lighting	Exterior Lighting Upgrades	1.9	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 267,800	$ 80,000	$ 104,340	$ 452,140
7	Parkmont ES	ES	MEP-Elec	Electrical Service Modernizations	1.9	1	Buildings	Assess electrical Service and add outlets in each classroom to meet the sites current needs.	$ 1,617,600	$ 483,200	$ 630,240	$ 2,731,040
8	Parkmont ES	ES	MEP-HVAC	HVAC Replacement	1.8	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,132,300	$ 338,300	$ 441,180	$ 1,911,780
9	Parkmont ES	ES	Roof	Roof Upgrades	2	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,294,000	$ 386,600	$ 504,180	$ 2,184,780
10	Parkmont ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.1	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 485,300	$ 145,000	$ 189,090	$ 819,390
11	Parkmont ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	1.8	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 473,300	$ 141,400	$ 184,410	$ 799,110
12	Parkmont ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	1.8	1	Buildings	Staff & Student Restrooms Modernizations.	$ 485,300	$ 145,000	$ 189,090	$ 819,390
13	Parkmont ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2	2	Buildings	Replace Portables with New Classroom Building(s).	$ 7,056,000	$ 2,107,900	$ 2,749,170	$ 11,913,070
14	Parkmont ES	ES	Sec-Cam	Site Security Cameras	2.5	3	Buildings	Install Campus Wide Security Cameras.	$ 161,800	$ 48,300	$ 63,030	$ 273,130
15	Parkmont ES	ES	Prog-Food	Food Service Upgrades	2.2	2	Buildings	Reconfigure and upgrade kitchen area.	$ 342,300	$ 102,300	$ 133,380	$ 577,980
20	Parkmont ES	ES	Maint-Ext	Campus Wide Window Replacement	1.7	2	Buildings	Replace damaged window blinds and provide new window blinds. Windows aren't opening. Replace operable windows	$ 150,000	$ 44,800	$ 58,440	$ 253,240

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
21	Parkmont ES	ES	MEP-Plumb	Plumbing Upgrades	1.8	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 323,500	$ 96,600	$ 126,030	$ 546,130
22	Parkmont ES	ES	Maint-Interior	Interior Modernizations	1.9	2	Buildings	Many Ceiling Tiles Damaged From Water Leaks And Need To Be Replaced.	$ 323,500	$ 96,600	$ 126,030	$ 546,130
23	Parkmont ES	ES	Sec-Other	Campus Wide Door Modernizations	2.1	3	Buildings	Replace doors with doors with peepholes campus wide.	$ 450,000	$ 134,400	$ 175,320	$ 759,720
24	Parkmont ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
25	Parkmont ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 4,725,000	$ 1,411,500	$ 1,840,950	$ 7,977,450
	Patterson ES	ES										
2	Patterson ES	ES	Site-Paving	Playcourts Modernizations	2.5	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,125,000	$ 336,100	$ 438,330	$ 1,899,430
3	Patterson ES	ES	Site-Field	Grass Playfield Modernizations	3	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,440,000	$ 430,200	$ 561,060	$ 2,431,260
4	Patterson ES	ES	Site-Equip	Playstructure Upgrades	2.4	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 150,000	$ 44,800	$ 58,440	$ 253,240
5	Patterson ES	ES	Sec-New Fence	Security Fencing	2.5	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 19,100	$ 5,700	$ 7,440	$ 32,240
6	Patterson ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.9	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 352,800	$ 105,400	$ 137,460	$ 595,660
7	Patterson ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 203,400	$ 60,800	$ 79,260	$ 343,460
8	Patterson ES	ES	MEP-HVAC	HVAC Replacement	2.4	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 835,900	$ 249,700	$ 325,680	$ 1,411,280
9	Patterson ES	ES	Roof	Roof Upgrades	2.6	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 955,300	$ 285,400	$ 372,210	$ 1,612,910
10	Patterson ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.4	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 358,200	$ 107,000	$ 139,560	$ 604,760
11	Patterson ES	ES	Maint-Ext	Window Modernizations	2.5	2	Buildings	Window are largely inoperable and in need of replacement. All windows	$ 716,500	$ 214,000	$ 279,150	$ 1,209,650
12	Patterson ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.5	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 586,700	$ 175,300	$ 228,600	$ 990,600
13	Patterson ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.2	1	Buildings	Staff & Student Restrooms Modernizations.	$ 358,200	$ 107,000	$ 139,560	$ 604,760
14	Patterson ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2	2	Buildings	Replace Portables with New Classroom Building(s).	$ 10,416,000	$ 3,111,600	$ 4,058,280	$ 17,585,880
15	Patterson ES	ES	Sec-Cam	Site Security Cameras	2.7	3	Buildings	Install Campus Wide Security Cameras.	$ 119,400	$ 35,700	$ 46,530	$ 201,630
16	Patterson ES	ES	Prog-Food	Food Service Upgrades	2.6	2	Buildings	Reconfigure and upgrade kitchen area.	$ 252,400	$ 75,400	$ 98,340	$ 426,140
20	Patterson ES	ES	Tech	IT Modernizations	2.1	2	Campus Wide	Address IT Infrastructure Outages, upgrade projectors and screens.	$ 238,800	$ 71,300	$ 93,030	$ 403,130
21	Patterson ES	ES	Maint-Interior	Interior Finishes Modernizations	2.6	2	Buildings	Interior room finishes and painting of classrooms are in need of upgrades	$ 1,194,100	$ 356,700	$ 465,240	$ 2,016,040
23	Patterson ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 1,890,000	$ 564,600	$ 736,380	$ 3,190,980
	Rix-Glankler	PS										
1	Rix-Glankler	PS	Site-Entry	Pick-Up/Drop-Off Modernizations	3.2	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 799,200	$ 238,800	$ 311,400	$ 1,349,400
2	Rix-Glankler	PS	Sec-New Fence	Security Fencing	3.8	3	Site	Install security fencing to create single point of entry through front office.	$ 278,300	$ 83,100	$ 108,420	$ 469,820
3	Rix-Glankler	PS	Site-Equip	Playstructure Upgrades	3.8	2	Site	There are 4 playground spaces at this site. Each space needs asphalt and concrete repairs along with playstructure fall surfacing repairs. Two of the playstructures are in disrepair and not age appropriate. Recommend replacing play structures with new age appropriate structures.	$ 800,000	$ 239,000	$ 311,700	$ 1,350,700
4	Rix-Glankler	PS	Roof	Roof Upgrades	3.9	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 521,400	$ 155,800	$ 203,160	$ 880,360
5	Rix-Glankler	PS	MEP-HVAC	HVAC Replacement	3.5	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 456,300	$ 136,300	$ 177,780	$ 770,380
6	Rix-Glankler	PS	Sec-Cam	Site Security Cameras	3.2	3	Buildings	Install Campus Wide Security Cameras.	$ 65,200	$ 19,500	$ 25,410	$ 110,110
7	Rix-Glankler	PS	Site-Shade	Metal Shade Structure	4	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
	Vallejo Mills ES	ES										
1	Vallejo Mills ES	ES	Site-Other	Plumbing Upgrades	2.2	2	Site	Sewer main line is in need of repairs due to tree roots.	$ 129,500	$ 38,700	$ 50,460	$ 218,660
2	Vallejo Mills ES	ES	Site-Shade	Metal Shade Structure	1.9	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
3	Vallejo Mills ES	ES	Site-Paving	Playcourts Modernizations	2.3	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,314,000	$ 392,500	$ 511,950	$ 2,218,450
4	Vallejo Mills ES	ES	Site-Field	Grass Playfield Modernizations	2.4	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 252,000	$ 75,300	$ 98,190	$ 425,490
5	Vallejo Mills ES	ES	Site-Equip	Playstructure Upgrades	2.3	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 750,000	$ 224,100	$ 292,230	$ 1,266,330
6	Vallejo Mills ES	ES	Sec-New Fence	Security Fencing	1.8	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 100,800	$ 30,100	$ 39,270	$ 170,170
7	Vallejo Mills ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.6	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 198,000	$ 59,200	$ 77,160	$ 334,360
8	Vallejo Mills ES	ES	Sec-Lighting	Exterior Lighting Upgrades	1.9	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 190,000	$ 56,800	$ 74,040	$ 320,840
9	Vallejo Mills ES	ES	MEP-HVAC	HVAC Replacement	2.2	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 906,700	$ 270,900	$ 353,280	$ 1,530,880
10	Vallejo Mills ES	ES	Roof	Roof Upgrades	2.2	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,036,200	$ 309,600	$ 403,740	$ 1,749,540

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
11	Vallejo Mills ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.4	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 388,600	$ 116,100	$ 151,410	$ 656,110
12	Vallejo Mills ES	ES	Maint-Ext	Campus Wide Door Modernizations	1.9	2	Buildings	Doors are rotting and termite damage, especially back doors on half the classrooms.	$ 400,000	$ 119,500	$ 155,850	$ 675,350
13	Vallejo Mills ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.1	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 460,800	$ 137,700	$ 179,550	$ 778,050
14	Vallejo Mills ES	ES	Maint-Ext	Window Modernizations	2.6	2	Buildings	Putty missing on windows.	$ 18,800	$ 5,600	$ 7,320	$ 31,720
15	Vallejo Mills ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2	1	Buildings	Staff & Student Restrooms Modernizations.	$ 388,600	$ 116,100	$ 151,410	$ 656,110
16	Vallejo Mills ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.3	2	Buildings	Replace Portables with New Classroom Building(s).	$ 3,696,000	$ 1,104,100	$ 1,440,030	$ 6,240,130
17	Vallejo Mills ES	ES	Sec-Cam	Site Security Cameras	1.8	3	Buildings	Install Campus Wide Security Cameras.	$ 129,500	$ 38,700	$ 50,460	$ 218,660
18	Vallejo Mills ES	ES	Prog-Food	Food Service Upgrades	2.8	2	Buildings	Reconfigure and upgrade kitchen area.	$ 179,900	$ 53,700	$ 70,080	$ 303,680
19	Vallejo Mills ES	ES	MEP-Elec	Electrical Service Modernizations	2.1	1	Buildings	Electrical service, distribution panels, and transformers. Upgrade as needed to support program use.	$ 1,295,300	$ 387,000	$ 504,690	$ 2,186,990
20	Vallejo Mills ES	ES	MEP-Plumb	Plumbing Upgrades	2	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 259,100	$ 77,400	$ 100,950	$ 437,450
25	Vallejo Mills ES	ES	Site-Equip	Fire Alarm Modernizations	2.3	2	Buildings	Review existing fire alarm control panel for issues and upgrade as needed.	$ 233,200	$ 69,700	$ 90,870	$ 393,770
29	Vallejo Mills ES	ES	Tech	IT Modernizations	2.9	2	Buildings	Low voltage upgrade to classrooms only.	$ 382,300	$ 114,200	$ 148,950	$ 645,450
25	Vallejo Mills ES	ES	Fac-Restroom	Restroom Addition	2	1	Buildings	Assess usage for possible additions of new restrooms, especially for special ed students. Assessment Cost	$ 3,500	$ 1,000	$ 1,350	$ 5,850
26	Vallejo Mills ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
27	Vallejo Mills ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 945,000	$ 282,300	$ 368,190	$ 1,595,490
	Warm Springs ES	ES										
1	Warm Springs ES	ES	Site-Paving	Playcourts Modernizations	2.4	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,733,400	$ 517,800	$ 675,360	$ 2,926,560
2	Warm Springs ES	ES	Site-Field	Grass Playfield Modernizations	2.5	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,872,000	$ 559,200	$ 729,360	$ 3,160,560
3	Warm Springs ES	ES	Site-Equip	Playstructure Upgrades	2.7	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 300,000	$ 89,600	$ 116,880	$ 506,480
4	Warm Springs ES	ES	Sec-New Fence	Security Fencing	2.7	3	Site	Install security fencing to create single point of entry through front office.	$ 164,700	$ 49,200	$ 64,170	$ 278,070
5	Warm Springs ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.4	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 267,600	$ 79,900	$ 104,250	$ 451,750
6	Warm Springs ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.8	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 337,500	$ 100,800	$ 131,490	$ 569,790
7	Warm Springs ES	ES	Site-Paving	Site Concrete Modernizations	2.6	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 1,050,000	$ 313,700	$ 409,110	$ 1,772,810
8	Warm Springs ES	ES	MEP-HVAC	HVAC Replacement	2	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,000,000	$ 298,700	$ 389,610	$ 1,688,310
9	Warm Springs ES	ES	Prog-Food	Food Service Upgrades	2.8	2	Buildings	Reconfigure and upgrade kitchen area.	$ 449,800	$ 134,400	$ 175,260	$ 759,460
10	Warm Springs ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.5	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 651,900	$ 194,700	$ 253,980	$ 1,100,580
11	Warm Springs ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.6	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 428,600	$ 128,000	$ 166,980	$ 723,580
12	Warm Springs ES	ES	Roof	Roof Upgrades	2.1	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,142,900	$ 341,400	$ 445,290	$ 1,929,590
13	Warm Springs ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.3	1	Buildings	Staff & Student Restrooms Modernizations.	$ 428,600	$ 128,000	$ 166,980	$ 723,580
14	Warm Springs ES	ES	Sec-Cam	Site Security Cameras	2.7	3	Buildings	Install Campus Wide Security Cameras.	$ 142,900	$ 42,700	$ 55,680	$ 241,280
15	Warm Springs ES	ES	Prog-Port Repl	Remove Leased Portables	3	2	Buildings	Remove Leased Portables From Site.	$ 386,100	$ 115,300	$ 150,420	$ 651,820
16	Warm Springs ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.8	2	Buildings	Replace Portables with New Classroom Building(s).	$ 13,514,900	$ 4,037,400	$ 5,265,690	$ 22,817,990
21	Warm Springs ES	ES	MEP-HVAC	Staff Lounge HVAC Install	2.3	1	Buildings	Install new HVAC Unit in Staff Lounge	$ 50,000	$ 14,900	$ 19,470	$ 84,370
22	Warm Springs ES	ES	MEP-Plumb	Plumbing Upgrades	2.5	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 193,100	$ 57,700	$ 75,240	$ 326,040
23	Warm Springs ES	ES	MEP-Elec	Interior Lighting Upgrades	2.5	1	Buildings	Interior Lighting and Lighting Controls Upgrades.	$ 579,200	$ 173,000	$ 225,660	$ 977,860
24	Warm Springs ES	ES	Fac-other	New Handicap Lift	2.6	3	Buildings	Install New Handicap Lift For Main Building	$ 75,000	$ 22,400	$ 29,220	$ 126,620
25	Warm Springs ES	ES	Maint-Ext	Campus Wide Window Replacement	2.6	2	Buildings	Window are largely inoperable and in need of replacement.	$ 579,200	$ 173,000	$ 225,660	$ 977,860
26	Warm Springs ES	ES	Fac-Other	Addition of Staff Kitchen	3.1	3	Buildings	Add kitchen to staff lounge	$ 350,000	$ 104,600	$ 136,380	$ 590,980

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
27	Warm Springs ES	ES	Fac-Other	Assess Settling Issues	2.7	3	Campus Wide	Review settling of new building. Assessment Cost	$ 5,000	$ 1,500	$ 1,950	$ 8,450
28	Warm Springs ES	ES	Prog-MUR	New MUR		2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
	Warwick ES	ES										
1	Warwick ES	ES	Tech	New Digital Marquee	2.7	2	Site	Existing Marquee is a backlit letterboard sign. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
2	Warwick ES	ES	Site-Shade	Metal Shade Structure	2	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
3	Warwick ES	ES	Site-Paving	Playcourts Modernizations	2.3	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,377,000	$ 411,400	$ 536,520	$ 2,324,920
4	Warwick ES	ES	Site-Field	Grass Playfield Modernizations	2.8	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,608,000	$ 480,400	$ 626,520	$ 2,714,920
5	Warwick ES	ES	Site-Equip	Playstructure Upgrades	2.4	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 300,000	$ 89,600	$ 116,880	$ 506,480
6	Warwick ES	ES	Sec-New Fence	Security Fencing	2	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 168,800	$ 50,400	$ 65,760	$ 284,960
7	Warwick ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.7	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 328,500	$ 98,100	$ 127,980	$ 554,580
8	Warwick ES	ES	MEP-HVAC	HVAC Replacement	1.9	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,240,400	$ 370,600	$ 483,300	$ 2,094,300
9	Warwick ES	ES	Roof	Roof Upgrades	2.2	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,417,600	$ 423,500	$ 552,330	$ 2,393,430
10	Warwick ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.4	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 531,600	$ 158,800	$ 207,120	$ 897,520
11	Warwick ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.4	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 673,200	$ 201,100	$ 262,290	$ 1,136,590
12	Warwick ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.1	1	Buildings	Staff & Student Restrooms Modernizations.	$ 531,600	$ 158,800	$ 207,120	$ 897,520
13	Warwick ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.2	2	Buildings	Replace Portables with New Classroom Building(s).	$ 12,096,000	$ 3,613,500	$ 4,712,850	$ 20,422,350
14	Warwick ES	ES	Sec-Cam	Site Security Cameras	2.3	3	Buildings	Install Campus Wide Security Cameras.	$ 177,200	$ 52,900	$ 69,030	$ 299,130
15	Warwick ES	ES	Prog-Food	Food Service Upgrades	2.7	2	Buildings	Reconfigure and upgrade kitchen area.	$ 328,000	$ 98,000	$ 127,800	$ 553,800
16	Warwick ES	ES	MEP-Elec	Electrical Service Modernizations	2.4	1	Buildings	Electrical service, distribution panels, and transformers. Upgrade as needed to support program use. We still have capacity issue where the breaker will trip.	$ 1,772,000	$ 529,400	$ 690,420	$ 2,991,820
20	Warwick ES	ES	Prog-Library/Comp	Library Modernizations	2.7	3	Buildings	Staff / library building are dated and in need of upgrades.	$ 383,400	$ 114,500	$ 149,370	$ 647,270
20	Warwick ES	ES	MEP-Plumb	Plumbing Upgrades	2.2	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 354,400	$ 105,900	$ 138,090	$ 598,390
21	Warwick ES	ES	Maint-Interior	Replace Ceiling Tiles	2.3	2	Buildings	Repair/ replace broken and damaged ceiling tiles	$ 177,200	$ 52,900	$ 69,030	$ 299,130
22	Warwick ES	ES	MEP-Elec	Classroom Electrical Upgrades	2.3	1	Buildings	Add/ upgrade electrical outlets to all classrooms.	$ 1,772,000	$ 529,400	$ 690,420	$ 2,991,820
23	Warwick ES	ES	Sec-Lighting	Exterior Lighting Upgrades	2.6	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 70,900	$ 21,200	$ 27,630	$ 119,730
24	Warwick ES	ES	Prog-MUR	New MUR	3	2	Buildings	New MUR Building.	$ 5,250,000	$ 1,568,400	$ 2,045,520	$ 8,863,920
25	Warwick ES	ES	Prog-TK	TK-K Expansion		1	Buildings	New Classrooms For TK-K Expansion Program.	$ 2,835,000	$ 846,900	$ 1,104,570	$ 4,786,470
	Weibel ES	ES										
1	Weibel ES	ES	Tech	New Digital Marquee	3.5	2	Site	Existing Marquee is a backlit letterboard sign. Install new digital Marquee.	$ 50,000	$ 14,900	$ 19,470	$ 84,370
2	Weibel ES	ES	Site-Shade	Metal Shade Structure	1.9	3	Site	Install Metal Roof Shade Structure.	$ 132,000	$ 39,400	$ 51,420	$ 222,820
3	Weibel ES	ES	Site-Paving	Playcourts Modernizations	2.2	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 921,600	$ 275,300	$ 359,070	$ 1,555,970
4	Weibel ES	ES	Site-Field	Grass Playfield Modernizations	1.8	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 1,284,000	$ 383,600	$ 500,280	$ 2,167,880
5	Weibel ES	ES	Site-Equip	Playstructure Upgrades	2.5	2	Site	Replace aging playstructures and assess relocation for improved program use.	$ 450,000	$ 134,400	$ 175,320	$ 759,720
6	Weibel ES	ES	Sec-New Fence	Security Fencing	2.4	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ -	$ -	$ -	$ -
7	Weibel ES	ES	Site-Entry	Pick-Up/Drop-Off Modernizations	2.8	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 318,600	$ 95,200	$ 124,140	$ 537,940
8	Weibel ES	ES	MEP-HVAC	HVAC Replacement	1.9	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 428,100	$ 127,900	$ 166,800	$ 722,800
9	Weibel ES	ES	Roof	Roof Upgrades	1.9	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 489,300	$ 146,200	$ 190,650	$ 826,150
10	Weibel ES	ES	Maint-Interior	Campus Wide Interior Flooring Replacement	2.4	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 183,500	$ 54,800	$ 71,490	$ 309,790
11	Weibel ES	ES	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.2	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 656,600	$ 196,200	$ 255,840	$ 1,108,640
12	Weibel ES	ES	Fac-Restroom	Campus Wide Restroom Modernizations	2.2	1	Buildings	Staff & Student Restrooms Modernizations.	$ 183,500	$ 54,800	$ 71,490	$ 309,790

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
13	Weibel ES	ES	Prog-Port Repl	Replace Portables With New Buildings	2.7	2	Buildings	Replace Portables with New Classroom Building(s).	$ 27,041,700	$ 8,078,400	$ 10,536,030	$ 45,656,130
14	Weibel ES	ES	Sec-Cam	Site Security Cameras	2	3	Buildings	Install Campus Wide Security Cameras.	$ 61,200	$ 18,300	$ 23,850	$ 103,350
15	Weibel ES	ES	Prog-Food	Food Service Upgrades	2.7	2	Buildings	Reconfigure and upgrade kitchen area.	$ 175,000	$ 52,300	$ 68,190	$ 295,490
21	Weibel ES	ES	Sec-Other	Campus Wide Door Modernizations	2.7	3	Buildings	Replace doors with doors campus wide.	$ 240,000	$ 71,700	$ 93,510	$ 405,210
	Centerville MS	#REF!										
1	Centerville MS	MS	Site-Entry	Parking Lot Modernizations	2.4	3	Site	Repair or Replace damaged asphalt surfaces in staff parking lot.	$ 355,500	$ 106,200	$ 138,510	$ 600,210
2	Centerville MS	MS	Prog-Food	Food Service Upgrades	2.7	2	Buildings	Reconfigure and upgrade kitchen area.	$ 467,600	$ 139,700	$ 182,190	$ 789,490
3	Centerville MS	MS	Prog-Port Repl	Replace Portables With New Buildings	1.9	2	Buildings	Replace Portables with New Classroom Building(s).	$ 3,360,000	$ 1,003,800	$ 1,309,140	$ 5,672,940
4	Centerville MS	MS	Sec-Cam	Site Security Cameras	2.1	3	Buildings	Install Campus Wide Security Cameras.	$ 264,800	$ 79,100	$ 103,170	$ 447,070
5	Centerville MS	MS	Roof	Roof Upgrades	2.1	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 2,118,200	$ 632,800	$ 825,300	$ 3,576,300
6	Centerville MS	MS	Maint-Interior	Campus Wide Interior Flooring Replacement	2.5	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 794,300	$ 237,300	$ 309,480	$ 1,341,080
	Hopkins MS	MS										
1	Hopkins MS	MS	Site-Paving	Playcourts Modernizations	2.3	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 900,000	$ 268,900	$ 350,670	$ 1,519,570
2	Hopkins MS	MS	Site-Field	Grass Playfield Modernizations	2.1	2	Site	Repair and upgrade turf play areas and assess for reconfiguration for improved program use.	$ 3,060,000	$ 914,100	$ 1,192,230	$ 5,166,330
3	Hopkins MS	MS	Sec-New Fence	Security Fencing	2.2	3	Site	Install security fencing in the rear of the campus to complete perimeter fencing.	$ 180,000	$ 53,800	$ 70,140	$ 303,940
4	Hopkins MS	MS	Prog-Food	Food Service Upgrades	2.7	2	Buildings	Reconfigure and upgrade kitchen area.	$ -	$ -	$ -	$ -
5	Hopkins MS	MS	Prog-Port Repl	Replace Portables With New Buildings	2.3	2	Buildings	Replace Portables with New Classroom Building(s).	$ 4,032,000	$ 1,204,500	$ 1,570,950	$ 6,807,450
6	Hopkins MS	MS	Sec-Cam	Site Security Cameras	2.2	3	Buildings	Install Campus Wide Security Cameras.	$ 232,000	$ 69,300	$ 90,390	$ 391,690
7	Hopkins MS	MS	Roof	Roof Upgrades	2.1	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,855,900	$ 554,400	$ 723,090	$ 3,133,390
	Horner MS	MS										
1	Horner MS	MS	Site-Shade	Metal Shade Structure	1.6	3	Site	Install Metal Roof Shade Structure.	$ 240,000	$ 71,700	$ 93,510	$ 405,210
3	Horner MS	MS	Roof	Roof Upgrades	2.4	1	Buildings	Gym Roofing Had Shingles Blown Off From Storm. Repair immediately. Install standing seam metal roof for permanent replacement.	$ 105,000	$ 31,400	$ 40,920	$ 177,320
4	Horner MS	MS	Maint-Ext	New Interior Wall Protections	2.6	2	Buildings	Install FRL or other resilient paneling system along corridor wall and corner guards to protect walls from damage.	$ 51,500	$ 15,400	$ 20,070	$ 86,970
5	Horner MS	MS	Prog-Other	IT Modernizations	2.5	3	Buildings	Install Projector Screen In MPR.	$ 20,000	$ 6,000	$ 7,800	$ 33,800
6	Horner MS	MS	Prog-Other	MPR Modernizations	3	3	Buildings	Install Basketball Hoops Along Sides of MPR	$ 40,000	$ 11,900	$ 15,570	$ 67,470
7	Horner MS	MS	Prog-Port Repl	Replace Portables With New Buildings	2.2	2	Buildings	Replace Portables with New Classroom Building(s).	$ 12,495,000	$ 3,732,700	$ 4,868,310	$ 21,096,010
8	Horner MS	MS	Prog-Other	Build New Electives Building	2.2	3	Buildings	Remove Leased Portables From Site. Assess usage and install new classroom building.	$ 2,100,000	$ 627,300	$ 818,190	$ 3,545,490
9	Horner MS	MS	Sec-Cam	Site Security Cameras	2.4	3	Buildings	Install Campus Wide Security Cameras.	$ 103,100	$ 30,800	$ 40,170	$ 174,070
10	Horner MS	MS	Sec-Other	Security Fencing	2.2	3	Site	Allowance for new gates at security fencing	$ 75,000	$ 22,400	$ 29,220	$ 126,620
12	Horner MS	MS	Fac-Other	Drama Room Modernizations	3.1	3	Drama Room	Allowance for new curtains	$ 15,000	$ 4,500	$ 5,850	$ 25,350
	Thornton MS	MS										
1	Thornton MS	MS	Sec-New Fence	Security Fencing	2.3	3	Site	Install security fencing throughout the campus to complete perimeter fencing.	$ 141,800	$ 42,400	$ 55,260	$ 239,460
	Thornton MS	MS	Prog-Food	Food Service Upgrades	2	2	Buildings	Reconfigure and upgrade kitchen area.	$ 731,500	$ 218,500	$ 285,000	$ 1,235,000
2	Thornton MS	MS	Prog-Port Repl	Replace Portables With New Buildings	1.8	2	Buildings	Replace Portables with New Classroom Building(s).	$ 18,126,000	$ 5,414,900	$ 7,062,270	$ 30,603,170
3	Thornton MS	MS	Prog-MUR	New MUR	2	2	Buildings	New MUR Building.	$ 6,750,000	$ 2,016,500	$ 2,629,950	$ 11,396,450
4	Thornton MS	MS	Sec-Cam	Site Security Cameras	2.6	3	Buildings	Install Campus Wide Security Cameras.	$ 240,300	$ 71,800	$ 93,630	$ 405,730
	Walters MS	MS										
1	Walters MS	MS	Site-Paving	Playcourts Modernizations	2.2	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,440,000	$ 430,200	$ 561,060	$ 2,431,260
2	Walters MS	MS	Site-Field	Grass Playfield Modernizations	1.9	2	Site	Repair and upgrade turf play areas and assess for reconfiguration for improved program use.	$ 6,150,000	$ 1,837,200	$ 2,396,160	$ 10,383,360
3	Walters MS	MS	Maint-Ext	Window Modernizations	2.6	2	Buildings	Windows Were Not Replaced As Part Of Last Modernization Project.	$ 1,680,800	$ 502,100	$ 654,870	$ 2,837,770
4	Walters MS	MS	Maint-Ext	Campus Wide Door Modernizations	2.7	2	Buildings	Door Hardware and Lock Cylinders Were Not Replaced As Part of Last Modernization Project.	$ 172,500	$ 51,500	$ 67,200	$ 291,200

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
5	Walters MS	MS	Sec-Cam	Site Security Cameras	2.7	3	Buildings	Install Campus Wide Security Cameras.	$ 280,100	$ 83,700	$ 109,140	$ 472,940
6	Walters MS	MS	Sec-New Fence	Security Fencing	2.8	3	Buildings	Install security fencing throughout the campus to complete perimeter fencing.	$ -	$ -	$ -	$ -
7	Walters MS	MS	MEP-Elec	Electrical Service Modernizations	2.4	1	Buildings	Electrical service, distribution panels, and transformers. Upgrade as needed to support program use.	$ 2,801,400	$ 836,900	$ 1,091,490	$ 4,729,790
9	Walters MS	MS	MEP-Plumb	Plumbing Upgrades	2	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 560,300	$ 167,400	$ 218,310	$ 946,010
10	Walters MS	MS	Prog-Gym	New Gym/ MPR	1.6	3	Buildings	New MPR/ Gym Building	$ 7,500,000	$ 2,240,500	$ 2,922,150	$ 12,662,650
11	Walters MS	MS	Prog-Office	New Admin Building	1.9	3	Buildings	Additional office space required for admin offices.	$ 2,800,000	$ 836,500	$ 1,090,950	$ 4,727,450
12	Walters MS	MS	Prog-Other	Additional Rooms for Special ED	2	3	Buildings	Additional rooms and offices needed for special ed, including change rooms that are separate from PE.	$ 2,100,000	$ 627,300	$ 818,190	$ 3,545,490
13	Walters MS	MS	Fac-Restroom	Campus Wide Restroom Modernizations	2.2	1	Buildings	Staff & Student Restrooms Modernizations.	$ 840,400	$ 251,100	$ 327,450	$ 1,418,950
14	Walters MS	MS	Fac-Other	New Site Storage Buildings	2.4	3	Buildings	Additional storage space needed on site.	$ 700,000	$ 209,100	$ 272,730	$ 1,181,830
15	Walters MS	MS	Prog-Library/Comp	New RFID Tags and Gates for Library	2.9	3	Buildings	RFID tags and gates needed at library.	$ 100,000	$ 29,900	$ 38,970	$ 168,870
	American HS	HS										
1	American HS	HS	Site-Shade	Metal Shade Structure	3.5	3	Site	Install Metal Roof Shade Structure.	$ 240,000	$ 71,700	$ 93,510	$ 405,210
2	American HS	HS	Site-Paving	Playcourts Modernizations	2.7	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,704,600	$ 509,200	$ 664,140	$ 2,877,940
3	American HS	HS	Site-Field	Grass Playfield Modernizations	3	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 9,753,600	$ 2,913,800	$ 3,800,220	$ 16,467,620
4	American HS	HS	FAC-Other	Pool Modernizations	3	3	Site	Pool equipment has recently been replaced, but concrete walkways need to be repaired or replaced and pool needs to be replastered.	$ 150,000	$ 44,800	$ 58,440	$ 253,240
5	American HS	HS	Site-Paving	Tennis Court Modernizations	2.5	2	Site	Replace tennis court surface and install new fencing and concrete mow band for easier maintenance. Assess for reconfiguration for improved program use.	$ 1,800,000	$ 537,700	$ 701,310	$ 3,039,010
6	American HS	HS	Site-Entry	Parking Lot Modernizations	3.9	3	Site	Reconfigure main campus entrance. New visitor and staff parking. Refocus main entrance of school.	$ -	$ -	$ -	$ -
7	American HS	HS	Site-Entry	Pick-Up/Drop-Off Modernizations	3.5	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 1,404,000	$ 419,400	$ 547,020	$ 2,370,420
8	American HS	HS	Sec-New Fence	Security Fencing	2.8	3	Site	Install security fencing to create single point of entry through front office.	$ 319,500	$ 95,400	$ 124,470	$ 539,370
9	American HS	HS	Maint-Interior	Campus Wide Interior Flooring Replacement	3.5	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 1,879,700	$ 561,500	$ 732,360	$ 3,173,560
10	American HS	HS	Maint-Ext	Exterior Dry Rot Repairs & Painting	3.1	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 2,700,000	$ 806,600	$ 1,051,980	$ 4,558,580
11	American HS	HS	MEP-HVAC	HVAC Replacement	3.7	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 4,386,000	$ 1,310,300	$ 1,708,890	$ 7,405,190
12	American HS	HS	Prog-Lab	New Science Lab Partitions	3.9	3	Buildings	Science Classrooms in main building are Open Concept and Walls Are Needed To Separate Into Different Rooms. Site assessment required for future use of space.	$ 225,000	$ 67,200	$ 87,660	$ 379,860
13	American HS	HS	Sec-Cam	Site Security Cameras	3.4	3	Buildings	Install Campus Wide Security Cameras.	$ 626,600	$ 187,200	$ 244,140	$ 1,057,940
14	American HS	HS	Prog-Port Repl	Replace Portables With New Buildings	3.6	2	Buildings	Replace Portables with New Classroom Building(s).	$ 11,266,600	$ 3,365,800	$ 4,389,720	$ 19,022,120
18	American HS	HS	FAC-Other	Campus Wide Moderate Modernizations		3	Main Building & Existing Gym	Moderate Modernization: Interior Finishes, HVAC Upgrades, Painting and Dryrot repair, restroom renovations, lighting and electrical upgrades.	$ 22,554,800	$ 6,738,000	$ 8,787,840	$ 38,080,640
20	American HS	HS	Site-Equip	Fire Alarm Modernizations	3.5	2	Buildings	Review existing fire alarm control panel for issues and upgrade as needed.	$ 1,127,800	$ 336,900	$ 439,410	$ 1,904,110
22	American HS	HS	Prog-Gym	New Gym	4	3	Buildings	New larger gym, current gym is too small for campus	$ 4,500,000	$ 1,344,300	$ 1,753,290	$ 7,597,590
23	American HS	HS	Tech	Campus Wide IT Upgrades	3.7	2	Buildings	Campus Wide Wi-Fi Upgrades.	$ 2,506,300	$ 748,700	$ 976,500	$ 4,231,500
24	American HS	HS	Prog-Office	Office Modernizations	3.6	3	Buildings	Renovate office to include counseling/ wellness areas	$ 2,766,400	$ 826,400	$ 1,077,840	$ 4,670,640
	Irvington HS	HS										
1	Irvington HS	HS	Site-Shade	Metal Shade Structure	2.2	3	Site	Install Metal Roof Shade Structure.	$ 240,000	$ 71,700	$ 93,510	$ 405,210
3	Irvington HS	HS	Site-Field	Grass Playfield Modernizations	2.5	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 11,420,400	$ 3,411,700	$ 4,449,630	$ 19,281,730
4	Irvington HS	HS	Site-Field	Baseball Field Modernizations	2.9	2	Site	Backstop of baseball field may need to be upgraded per a foul ball trajectory study performed. Assess usage and orientation of the grass playfields and track for possible reconfiguration of baseball field.	$ 2,240,000	$ 669,200	$ 872,760	$ 3,781,960

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
5	Irvington HS	HS	Site-Paving	Tennis Court Modernizations	2.9	2	Site	Replace tennis court surface and install new fencing and concrete mow band for easier maintenance. Assess for reconfiguration for improved program use.	$ 1,880,000	$ 561,600	$ 732,480	$ 3,174,080
6	Irvington HS	HS	Site-Entry	Pick-Up/Drop-Off Modernizations	2.2	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 936,000	$ 279,600	$ 364,680	$ 1,580,280
7	Irvington HS	HS	Sec-New Fence	Security Fencing	2.1	3	Site	Install security fencing to create single point of entry through front office.	$ 160,900	$ 48,100	$ 62,700	$ 271,700
8	Irvington HS	HS	Site-Paving	Playcourts Modernizations	2.4	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 1,450,800	$ 433,400	$ 565,260	$ 2,449,460
9	Irvington HS	HS	Sec-Lighting	Exterior Lighting Upgrades	2.4	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 245,500	$ 73,300	$ 95,640	$ 414,440
10	Irvington HS	HS	MEP-HVAC	HVAC Replacement	1.6	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 4,296,400	$ 1,283,500	$ 1,673,970	$ 7,253,870
11	Irvington HS	HS	Roof	Roof Upgrades	1.7	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 4,910,200	$ 1,466,900	$ 1,913,130	$ 8,290,230
12	Irvington HS	HS	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.3	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 1,534,800	$ 458,500	$ 597,990	$ 2,591,290
13	Irvington HS	HS	MEP-Plumb	Roof Upgrades	1.8	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 4,092,800	$ 1,222,700	$ 1,594,650	$ 6,910,150
14	Irvington HS	HS	Maint-Interior	Interior Lighting Upgrades	2.3	2	Buildings	Interior Lighting and Lighting Controls Upgrades.	$ 175,000	$ 52,300	$ 68,190	$ 295,490
15	Irvington HS	HS	Maint-Interior	Interior Painting	3.1	2	Buildings	Paint Walls In Small Gym To Brighten Up The Space.	$ 25,000	$ 7,500	$ 9,750	$ 42,250
16	Irvington HS	HS	Fac-Restroom	Campus Wide Restroom Modernizations	1.9	1	Buildings	Staff & Student Restrooms Modernizations.	$ 1,841,300	$ 550,100	$ 717,420	$ 3,108,820
17	Irvington HS	HS	Maint-Interior	Campus Wide Interior Flooring Replacement	2.7	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 1,841,300	$ 550,100	$ 717,420	$ 3,108,820
18	Irvington HS	HS	Prog-Port Repl	Remove Leased Portables	3	2	Buildings	Remove Leased Portables From Site.	$ 201,600	$ 60,200	$ 78,540	$ 340,340
19	Irvington HS	HS	Prog-Port Repl	Replace Portables With New Buildings	2.5	2	Buildings	Replace Portables with New Classroom Building(s).	$ 7,056,000	$ 2,107,900	$ 2,749,170	$ 11,913,070
20	Irvington HS	HS	Sec-Cam	Site Security Cameras	2.5	3	Buildings	Install Campus Wide Security Cameras.	$ 613,800	$ 183,400	$ 239,160	$ 1,036,360
21	Irvington HS	HS	MEP-Elec	Electrical Service Modernizations	2.3	1	Buildings	Old Transformers and Panels In Electrical Room Needs To Be Updated And Repaired/ Replaced.	$ 6,641,700	$ 1,984,100	$ 2,587,740	$ 11,213,540
25	Irvington HS	HS	Site-Equip	Fire Alarm Modernizations	2.4	2	Buildings	Review existing fire alarm control panel for issues and upgrade as needed. 3030 panel can be consolidated.	$ 613,800	$ 183,400	$ 239,160	$ 1,036,360
25	Irvington HS	HS	Site-Field	New Track	2.1	2	Site	Install new rubberized track.	$ 1,740,000	$ 519,800	$ 677,940	$ 2,937,740
26	Irvington HS	HS	MEP-Elec	Classroom Electrical Upgrades	2.2	1	Buildings	Install additional electrical outlets for each classroom.	$ 6,137,700	$ 1,833,600	$ 2,391,390	$ 10,362,690
27	Irvington HS	HS	Maint-Ext	Lock Replacement	2.6	2	Buildings	Replace damaged locks throughout campus.	$ 122,800	$ 36,700	$ 47,850	$ 207,350
28	Irvington HS	HS	Prog-Gym	New MUR	2.6	3	Buildings	New MUR Building.	$ 21,112,500	$ 6,307,100	$ 8,225,880	$ 35,645,480
29	Irvington HS	HS	Prog-Other	New Arts Centre	3.1	3	Buildings	New Performing Arts Theater	$ 15,230,500	$ 4,549,900	$ 5,934,120	$ 25,714,520
30	Irvington HS	HS	FAC-Other	New Pool		3	Site	New Pool Complex	$ 6,500,000	$ 1,941,800	$ 2,532,540	$ 10,974,340
	Kennedy HS	HS										
1	Kennedy HS	HS	Site-Paving	Playcourts Modernizations	2.3	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 720,000	$ 215,100	$ 280,530	$ 1,215,630
2	Kennedy HS	HS	Site-Paving	Tennis Court Modernizations	2.7	2	Site	Repair and resurface tennis courts. Assess for reconfiguration for improved program use.	$ 1,864,000	$ 556,800	$ 726,240	$ 3,147,040
3	Kennedy HS	HS	Site-Field	Grass Playfield Modernizations	2.4	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use.	$ 6,970,800	$ 2,082,400	$ 2,715,960	$ 11,769,160
4	Kennedy HS	HS	Site-Field	New Running Track	2.2	2	Site	Install new rubberized track.	$ 1,740,000	$ 519,800	$ 677,940	$ 2,937,740
5	Kennedy HS	HS	Site-Field	Grass Playfield Modernizations	2.6	2	Site	Install new synthetic turf field.	$ 1,080,000	$ 322,600	$ 420,780	$ 1,823,380
6	Kennedy HS	HS	Site-Field	Baseball Field Modernizations	2.6	2	Site	Assess backstop and fencing. Repair infield and outfield grass and irrigation. Regrade infield dirt.	$ 1,870,000	$ 558,600	$ 728,580	$ 3,157,180
7	Kennedy HS	HS	Sec-New Fence	Security Fencing	2.6	3	Site	Install perimeter security fencing. If possible, create single point of entry through main office.	$ 87,300	$ 26,100	$ 34,020	$ 147,420
9	Kennedy HS	HS	Site-Entry	Pick-Up/Drop-Off Modernizations	2.5	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 1,098,000	$ 328,000	$ 427,800	$ 1,853,800
10	Kennedy HS	HS	Site-Paving	Site Concrete Modernizations	2.1	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 6,240,000	$ 1,864,100	$ 2,431,230	$ 10,535,330
12	Kennedy HS	HS	Maint-Interior	Campus Wide Interior Flooring Replacement	2.1	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 1,027,900	$ 307,100	$ 400,500	$ 1,735,500
13	Kennedy HS	HS	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.2	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 1,010,000	$ 301,700	$ 393,510	$ 1,705,210
14	Kennedy HS	HS	Prog-Port Repl	Replace Portables With New Buildings	1.9	2	Buildings	Replace Portables with New Classroom Building(s).	$ 7,948,800	$ 2,374,600	$ 3,097,020	$ 13,420,420
15	Kennedy HS	HS	Sec-Cam	Site Security Cameras	2.4	3	Buildings	Install Campus Wide Security Cameras.	$ 466,500	$ 139,400	$ 181,770	$ 787,670

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
16	Kennedy HS	HS	Prog-Food	Food Service Upgrades	2.1	2	Buildings	Reconfigure and upgrade kitchen area.	$ 1,239,400	$ 370,300	$ 482,910	$ 2,092,610
18	Kennedy HS	HS	Prog-Gym	Locker Room Modernizations	2.2	3	Buildings	Locker rooms are aging and need of major renovations and possible reconfiguration.	$ 1,350,000	$ 403,300	$ 525,990	$ 2,279,290
19	Kennedy HS	HS	FAC-Other	New Pool	2.2	3	Site	Pool is undersized and ageing. The concrete deck shows signs of spawling. Assess athletic and physical educational needs and construct a new pool to meet program needs.	$ 6,500,000	$ 1,941,800	$ 2,532,540	$ 10,974,340
22	Kennedy HS	HS	MEP-Plumb	Plumbing Upgrades	1.9	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 932,900	$ 278,700	$ 363,480	$ 1,575,080
23	Kennedy HS	HS	Prog-Lab	Science Lab Modernizations	2.1	3	Buildings	Upgrade math and science buildings.	$ 1,800,000	$ 537,700	$ 701,310	$ 3,039,010
24	Kennedy HS	HS	Tech	Campus Wide IT Upgrades	2.2	2	Buildings	Campus Wide Wi-Fi Upgrades.	$ 1,865,800	$ 557,400	$ 726,960	$ 3,150,160
25	Kennedy HS	HS	Prog-Library/Comp	Library Modernizations	2.2	3	Buildings	Current library does not have the space required to house required number of books. Renovations needed.	$ 713,700	$ 213,200	$ 278,070	$ 1,204,970
	Mission San Jose HS	HS										
1	Mission San Jose HS	HS	Site-Shade	Metal Shade Structure	3.5	3	Site	Install Metal Roof Shade Structure.	$ 240,000	$ 71,700	$ 93,510	$ 405,210
2	Mission San Jose HS	HS	Site-Paving	Playcourts Modernizations	3.4	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 3,510,000	$ 1,048,600	$ 1,367,580	$ 5,926,180
3	Mission San Jose HS	HS	Site-Field	Grass Playfield Modernizations	3.2	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use. Assess site for possible inclusion of Cricket Pitch/Field.	$ 8,257,200	$ 2,466,700	$ 3,217,170	$ 13,941,070
4	Mission San Jose HS	HS	Site-Paving	Tennis Court Modernizations	3.4	2	Site	Replace tennis court surface and install new fencing and concrete mow band for easier maintenance. Assess for reconfiguration for improved program use.	$ 2,040,000	$ 609,400	$ 794,820	$ 3,444,220
5	Mission San Jose HS	HS	Site-Entry	Pick-Up/Drop-Off Modernizations	2.5	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 1,755,000	$ 524,300	$ 683,790	$ 2,963,090
6	Mission San Jose HS	HS	Sec-New Fence	Security Fencing	3.4	3	Site	Install security fencing to create single point of entry through front office.	$ 444,800	$ 132,900	$ 173,310	$ 751,010
8	Mission San Jose HS	HS	Sec-Lighting	Exterior Lighting Upgrades	2.5	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 276,100	$ 82,500	$ 107,580	$ 466,180
9	Mission San Jose HS	HS	Site-Paving	Site Concrete Modernizations	3	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 4,832,000	$ 1,443,500	$ 1,882,650	$ 8,158,150
10	Mission San Jose HS	HS	MEP-HVAC	HVAC Replacement	1.9	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 4,832,000	$ 1,443,500	$ 1,882,650	$ 8,158,150
11	Mission San Jose HS	HS	MEP-Plumb	Plumbing Upgrades	2.2	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 1,380,600	$ 412,400	$ 537,900	$ 2,330,900
12	Mission San Jose HS	HS	Maint-Ext	Exterior Dry Rot Repairs & Painting	1.8	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 1,530,500	$ 457,200	$ 596,310	$ 2,584,010
13	Mission San Jose HS	HS	Roof	Roof Upgrades	2.2	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 5,291,900	$ 1,580,900	$ 2,061,840	$ 8,934,640
14	Mission San Jose HS	HS	Maint-Interior	Interior Lighting Upgrades	3.3	2	Buildings	Interior Lighting and Lighting Controls Upgrades.	$ 747,000	$ 223,200	$ 291,060	$ 1,261,260
15	Mission San Jose HS	HS	Maint-Interior	Interior Painting	3.5	2	Buildings	Paint Walls In Small Gym To Brighten Up The Space.	$ 106,700	$ 31,900	$ 41,580	$ 180,180
16	Mission San Jose HS	HS	Fac-Restroom	Campus Wide Restroom Modernizations	2.7	1	Buildings	Staff & Student Restrooms Modernizations.	$ 2,070,800	$ 618,600	$ 806,820	$ 3,496,220
17	Mission San Jose HS	HS	Maint-Interior	Campus Wide Interior Flooring Replacement	3	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 2,070,800	$ 618,600	$ 806,820	$ 3,496,220
18	Mission San Jose HS	HS	Sec-Cam	Site Security Cameras	2.6	3	Buildings	Install Campus Wide Security Cameras.	$ 690,300	$ 206,200	$ 268,950	$ 1,165,450
19	Mission San Jose HS	HS	Prog-Port Repl	Replace Portables With New Buildings	2.5	2	Buildings	Replace Portables with New Classroom Building(s).	$ 4,903,200	$ 1,464,800	$ 1,910,400	$ 8,278,400
22	Mission San Jose HS	HS	Prog-Other	New Arts Center	2	3	Buildings	Build new performing arts center.	$ 15,230,500	$ 4,549,900	$ 5,934,120	$ 25,714,520
23	Mission San Jose HS	HS	Prog-Other	Music Room Modernizations	2.1	3	Buildings	Modernize music facilities, currently there is insufficient lighting, no acoustics and no storage.	$ 1,350,000	$ 403,300	$ 525,990	$ 2,279,290
24	Mission San Jose HS	HS	MEP-Elec	Electrical Upgrades	2.2	1	Buildings	Update electrical in classrooms, additional outlets needed	$ 7,243,300	$ 2,163,800	$ 2,822,130	$ 12,229,230
25	Mission San Jose HS	HS	Tech	Campus Wide IT Upgrades	2.3	2	Buildings	Campus Wide Wi-Fi Upgrades.	$ 2,897,300	$ 865,500	$ 1,128,840	$ 4,891,640
26	Mission San Jose HS	HS	Prog-Library/Comp	Library Modernizations	2.4	3	Buildings	Update library shelving and counters	$ 1,841,200	$ 550,000	$ 717,360	$ 3,108,560
27	Mission San Jose HS	HS	Maint-Interior	Door Hardware Upgrades	2.8	2	Buildings	New and improved door hardware.	$ 2,897,300	$ 865,500	$ 1,128,840	$ 4,891,640
28	Mission San Jose HS	HS	Site-Field	New Track	2.9	2	Site	Upgrade track with new rubberized track.	$ 1,740,000	$ 519,800	$ 677,940	$ 2,937,740
	Robertson HS	HS										
1	Robertson HS	HS	Site-Paving	Playcourts Modernizations	2.6	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 342,000	$ 102,200	$ 133,260	$ 577,460
2	Robertson HS	HS	Site-Field	Landscaping Modernizations	3.3	2	Site	Repair and upgrade grass and frontage areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use and security.	$ 470,400	$ 140,500	$ 183,270	$ 794,170

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#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
3	Robertson HS	HS	Maint-Ext	Plumbing Upgrades	2.5	2	Buildings	Rain gutters are leaking.	$ 146,100	$ 43,600	$ 56,910	$ 246,610
4	Robertson HS	HS	Sec-New Fence	Security Fencing	2.8	3	Site	Install security fencing to create single point of entry through front office.	$ 124,200	$ 37,100	$ 48,390	$ 209,690
5	Robertson HS	HS	Site-Entry	Pick-Up/Drop-Off Modernizations	2.6	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 324,000	$ 96,800	$ 126,240	$ 547,040
6	Robertson HS	HS	Site-Paving	Site Concrete Modernizations	2.8	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 1,519,200	$ 453,800	$ 591,900	$ 2,564,900
7	Robertson HS	HS	MEP-HVAC	HVAC Replacement	2.2	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,278,100	$ 381,800	$ 497,970	$ 2,157,870
8	Robertson HS	HS	Maint-Interior	Campus Wide Interior Flooring Replacement	2.9	2	Buildings	Flooring Replacement For Permanent Buildings.	$ 547,800	$ 163,600	$ 213,420	$ 924,820
9	Robertson HS	HS	Roof	Roof Upgrades	1.7	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,460,700	$ 436,400	$ 569,130	$ 2,466,230
10	Robertson HS	HS	Maint-Ext	Window Modernizations	3.3	2	Buildings	Glazing of windows needs to be replaced.	$ 1,095,500	$ 327,300	$ 426,840	$ 1,849,640
11	Robertson HS	HS	Maint-Interior	Interior Modernizations	2.1	2	Buildings	Existing Ceiling Tiles are In Bad Condition In Classrooms. Replace with new Acoustic Ceiling Tiles.	$ 119,500	$ 35,700	$ 46,560	$ 201,760
12	Robertson HS	HS	Fac-Restroom	Campus Wide Restroom Modernizations	2.1	1	Buildings	Staff & Student Restrooms Modernizations.	$ 547,800	$ 163,600	$ 213,420	$ 924,820
13	Robertson HS	HS	Maint-Ext	Exterior Dry Rot Repairs & Painting	2.5	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 305,000	$ 91,100	$ 118,830	$ 514,930
14	Robertson HS	HS	Prog-Port Repl	Replace Portables With New Buildings	3.7	2	Buildings	Replace Portables with New Classroom Building(s).	$ 1,036,800	$ 309,700	$ 403,950	$ 1,750,450
15	Robertson HS	HS	Sec-Cam	Site Security Cameras	2.3	3	Buildings	Install Campus Wide Security Cameras.	$ 182,600	$ 54,500	$ 71,130	$ 308,230
16	Robertson HS	HS	Prog-Gym	New Gym/ MPR	2.7	3	Buildings	New MPR/ Gym Building	$ 7,500,000	$ 2,240,500	$ 2,922,150	$ 12,662,650
21	Robertson HS	HS	Prog-Library/Comp	Library Modernizations	2.7	3	Library	Staff / library building are dated and in need of upgrades.	$ 1,215,000	$ 363,000	$ 473,400	$ 2,051,400
22	Robertson HS	HS	Maint-Interior	Interior Lighting Upgrades	2.5	2	Buildings	Interior Lighting and Lighting Controls Upgrades.	$ 1,278,100	$ 381,800	$ 497,970	$ 2,157,870
23	Robertson HS	HS	Sec-Lighting	Exterior Lighting Upgrades	2.6	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 73,000	$ 21,800	$ 28,440	$ 123,240
	Washington HS	HS										
1	Washington HS	HS	Site-Paving	Playcourts Modernizations	2.7	2	Site	Replace asphalt playcourts and assess site furnishings for replacement.	$ 297,000	$ 88,700	$ 115,710	$ 501,410
2	Washington HS	HS	Site-Field	Grass Playfield Modernizations	3.2	2	Site	Repair and upgrade grass play areas. Upgrade irrigation for improved coverage. Assess for reconfiguration for improved program use. Assess site for possible inclusion of Cricket Pitch/Field.	$ 5,616,000	$ 1,677,700	$ 2,188,110	$ 9,481,810
3	Washington HS	HS	Site-Paving	Tennis Court Modernizations	2.8	2	Site	Replace tennis court surface and install new fencing and concrete mow band for easier maintenance. Assess for reconfiguration for improved program use.	$ 1,496,000	$ 446,900	$ 582,870	$ 2,525,770
4	Washington HS	HS	Sec-New Fence	Security Fencing	3.1	3	Site	Install security fencing to create single point of entry through front office.	$ 450,000	$ 134,400	$ 175,320	$ 759,720
5	Washington HS	HS	Sec-Lighting	Exterior Lighting Upgrades	4.1	3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 323,000	$ 96,500	$ 125,850	$ 545,350
6	Washington HS	HS	Site-Entry	Pick-Up/Drop-Off Modernizations	3.4	3	Site	Pick-Up, Drop-Off and Parking Lot Improvements.	$ 932,400	$ 278,500	$ 363,270	$ 1,574,170
7	Washington HS	HS	Site-Paving	Site Concrete Modernizations	3.3	2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 4,418,800	$ 1,320,100	$ 1,721,670	$ 7,460,570
8	Washington HS	HS	MEP-HVAC	HVAC Replacement	3.8	1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 2,826,500	$ 844,400	$ 1,101,270	$ 4,772,170
9	Washington HS	HS	Maint-Ext	Exterior Dry Rot Repairs & Painting	3.8	2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 1,369,700	$ 409,200	$ 533,670	$ 2,312,570
10	Washington HS	HS	Roof	Roof Upgrades	4	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 5,700,000	$ 1,702,800	$ 2,220,840	$ 9,623,640
11	Washington HS	HS	Maint-Ext	Window Modernizations	4	2	Buildings	Windows Are Old And Need To Be Replaced In older Classrooms	$ 14,213,900	$ 4,246,200	$ 5,538,030	$ 23,998,130
12	Washington HS	HS	FAC-Other	New Pool	3.1	3	Site	Construct new pool complex in location of old classroom buildings.	$ 6,500,000	$ 1,941,800	$ 2,532,540	$ 10,974,340
13	Washington HS	HS	Sec-Cam	Site Security Cameras	3.4	3	Buildings	Install Campus Wide Security Cameras.	$ 807,600	$ 241,300	$ 314,670	$ 1,363,570
14	Washington HS	HS	Fac-Restroom	Campus Wide Restroom Modernizations	4.4	1	Buildings	Staff & Student Restrooms Modernizations.	$ 1,369,700	$ 409,200	$ 533,670	$ 2,312,570
15	Washington HS	HS	MEP-Plumb	Plumbing Upgrades	3.4	1	Buildings	Replace Aging Fixtures, Sewer, Gas and Water Lines.	$ 913,100	$ 272,800	$ 355,770	$ 1,541,670
16	Washington HS	HS	MEP-Elec	Electrical Service Modernizations	3.4	1	Buildings	Upgrade electrical service distribution across campus.	$ 8,798,400	$ 2,628,400	$ 3,428,040	$ 14,854,840
17	Washington HS	HS	Prog-Office	Admin Office Renovations	3.3	3	Buildings	Renovate Admin Office, more office space needed	$ 1,231,900	$ 368,000	$ 479,970	$ 2,079,870

Section 4.1 | Cost Assessment

#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
	Washington HS	HS	Prog-Other	New Arts Center		3	Buildings	New Performing Arts Theater.	$ 15,230,500	$ 4,549,900	$ 5,934,120	$ 25,714,520
	Tak Stadium	HS/Field										
1	Tak Stadium	HS/Field	Site-Equip	Scoreboard Modernizations		2	Site	Scoreboard is aging and does not service all sports adequately. Replace scoreboard to accommodate multiple sports.	$ 135,000	$ 40,300	$ 52,590	$ 227,890
2	Tak Stadium	HS/Field	Sec-Lighting	Stadium Lighting Modernizations		3	Site	Lighting is aging and soon to be obsolete. Replace stadium lighting system on existing poles if possible.	$ 1,000,000	$ 298,700	$ 389,610	$ 1,688,310
4	Tak Stadium	HS/Field	Site-Drainage	Erosion Control		1	Site	Hillsides around the stadium are eroding and causing excessive sediment to run across sidewalks and track surface. Implement permanent sediment and erosion control.	$ 100,000	$ 29,900	$ 38,970	$ 168,870
5	Tak Stadium	HS/Field	Site-Other	Bleacher Modernizations		2	Site	Bleachers are original and in need of upgrades. Recommend replacing wood surfaces with aluminum. Assess possibility of replacing entire structures with new.	$ 300,000	$ 89,600	$ 116,880	$ 506,480
6	Tak Stadium	HS/Field	Prog-Port Repl	Team Room Modernizations		2	Buildings	Existing Team room is in disrepair and requires major upgrades. Recommend building replacement and reconfiguration to meet current and future needs.	$ 2,350,000	$ 702,000	$ 915,600	$ 3,967,600
7	Tak Stadium	HS/Field	Roof	Press Box Modernizations		1	Buildings	Press box is aging and in need of repairs. Replace roofing and upgrade interior surfaces.	$ 40,000	$ 11,900	$ 15,570	$ 67,470
8	Tak Stadium	HS/Field	Site-Other	Speaker System Modernization		2	Site	Assess current speaker system and upgrade to meet current needs.	$ 70,000	$ 20,900	$ 27,270	$ 118,170
9	Tak Stadium	HS/Field	Site-Paving	Site Concrete Modernizations		2	Site	Campus Wide Site Concrete Pathways Replacement.	$ 100,000	$ 29,900	$ 38,970	$ 168,870
10	Tak Stadium	HS/Field	Site-Other	Shot Put Modernizations		2	Site	Shot put area is faded and needs to be restriped	$ 7,000	$ 2,100	$ 2,730	$ 11,830
11	Tak Stadium	HS/Field	Site-Field	Track Modernizations		2	Site	Rubberized Track is at end of life and needs to be re-surfaced.	$ 450,000	$ 134,400	$ 175,320	$ 759,720
	Adult Ed	Other										
1	Adult Ed	Other	Maint-Interior	Campus Wide Interior Flooring Replacement	3.4	2	COIL Building	Flooring Replacement For Permanent Buildings.	$ 181,500	$ 54,200	$ 70,710	$ 306,410
2	Adult Ed	Other	MEP-HVAC	HVAC Replacement	3.6	1	Main Building	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,899,000	$ 567,300	$ 739,890	$ 3,206,190
3	Adult Ed	Other	FAC-Other	Campus Wide Moderate Modernizations		3	Main Building	Main Building in need of moderate to major modernization	$ 23,059,200	$ 6,888,600	$ 8,984,340	$ 38,932,140
4	Adult Ed	Other	Site-Equip	Portables Replacement		2	Buildings	Assess and replace portables with new classroom buildings.	$ 7,660,800	$ 2,288,600	$ 2,984,820	$ 12,934,220
5	Adult Ed	Other	Roof	Roof Upgrades	3.6	1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 2,126,300	$ 635,200	$ 828,450	$ 3,589,950
6	Adult Ed	Other	Site-Equip	Fire Alarm Modernizations	3.4	2	Buildings	Review existing fire alarm control panel for issues and upgrade as needed. Review panel requirements for Hyman Building.	$ 488,300	$ 145,900	$ 190,260	$ 824,460
	Corporate Yard	Other										
5	Corporate Yard	Other	Sec-Lighting	Exterior Lighting Upgrades		3	Site	Install New Campus Wide Exterior Lighting & Parking Lot Lighting.	$ 1,000,000	$ 298,700	$ 389,610	$ 1,688,310
7	Corporate Yard	Other	Sec-Fence Rep	Security Fencing		3	Site	The existing perimeter fencing is easily cut. Needs to be upgrade with slats or steel fencing reduce visibility and more difficult to cut.	$ 720,000	$ 215,100	$ 280,530	$ 1,215,630
1	Corporate Yard	Other	MEP-HVAC	HVAC Replacement		1	Buildings	HVAC Replacement (In-Kind) For Permanent Buildings.	$ 1,494,500	$ 446,500	$ 582,300	$ 2,523,300
2	Corporate Yard	Other	Roof	Roof Upgrades		1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,708,000	$ 510,200	$ 665,460	$ 2,883,660
3	Corporate Yard	Other	Sec-Cam	Site Security Cameras		3	Buildings	Install Campus Wide Security Cameras.	$ 213,500	$ 63,800	$ 83,190	$ 360,490
4	Corporate Yard	Other	Prog-Other	Office Modernizations - Major		3	Buildings	Office space needs to be assessed for functionality. Recommend renovation of building interiors and layout.	$ 4,657,500	$ 1,391,400	$ 1,814,670	$ 7,863,570
6	Corporate Yard	Other	Maint-Port	Replace Portables With New Buildings		3	Buildings	Grounds and operations trailer needs to be replaced with a new permanent building and storage space.	$ 7,486,800	$ 2,236,600	$ 2,917,020	$ 12,640,420
8	Corporate Yard	Other	Fac-Other	New Warehouse Building		3	Buildings	Current warehouse is too small which makes receiving and storage challenging. Space is tight for large deliveries and there is no loading docs, so all deliveries require a lift gate. Recommend Constructing a new adequately sized warehouse / storage facility with loading docks.	$ 7,486,800	$ 2,236,600	$ 2,917,020	$ 12,640,420
9	Corporate Yard	Other	Prog-Food	New Central Kitchen		2	Buildings	Construct new central kitchen near existing freezer building. This would reduce strain on high school kitchens that currently cook for attendance area elementaries and would mitigate the need for additional kitchen expansions at the elementaries that are not currently design for scratch cooking.	$ 6,300,000	$ 1,882,000	$ 2,454,600	$ 10,636,600
	MVROP	Other										
1	MVROP	Other	Sec-Lighting	Interior Lighting Upgrades		3	Buildings	Interior Lighting and Lighting Controls Upgrades.	$ 1,769,300	$ 528,600	$ 689,370	$ 2,987,270

Section 4.1 | Cost Assessment

#	Campus Name	School Type	Category	Need	Site Ranking	FAC Priority	Location	Detailed Description	Direct Construction Costs	Indirect Construction Costs	Soft Costs Plus Project Contingency	Total Project Cost
2	MVROP	Other	Roof	Roof Upgrades		1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 1,011,000	$ 302,000	$ 393,900	$ 1,706,900
	District Office	Other										
1	District Office	Other	Sec-New Fence	Security Fencing		3	Site	Install new security fencing along rear of building. Side entrances and parking lots should not be fenced in.	$ 360,000	$ 107,500	$ 140,250	$ 607,750
2	District Office	Other	Roof	Roof Upgrades		1	Buildings	Roofing Upgrades For Permanent Buildings.	$ 2,560,000	$ 764,800	$ 997,440	$ 4,322,240
3	District Office	Other	Maint-Interior	Campus Wide Interior Flooring Replacement		2	Buildings	Flooring Replacement For Permanent Buildings.	$ 1,920,000	$ 573,600	$ 748,080	$ 3,241,680
4	District Office	Other	Maint-Ext	Exterior Dry Rot Repairs & Painting		2	Buildings	Repair Exterior Dry Rot, Fascia, Siding and Trim and Exterior Painting.	$ 1,920,000	$ 573,600	$ 748,080	$ 3,241,680
5	District Office	Other	Fac-Restroom	Campus Wide Restroom Modernizations		1	Buildings	Staff & Student Restrooms Modernizations.	$ 150,000	$ 44,800	$ 58,440	$ 253,240
6	District Office	Other	Sec-Cam	Site Security Cameras		3	Buildings	Install Campus Wide Security Cameras.	$ 640,000	$ 191,200	$ 249,360	$ 1,080,560
7	District Office	Other	Tech	Campus Wide IT Upgrades		2	Buildings	Need to upgrade Server Room and related fire suppression. Server room is undersized for current needs.	$ 300,000	$ 89,600	$ 116,880	$ 506,480
8	District Office	Other	MEP-Elec	Electrical Service Modernizations		1	Buildings	Assess needs during a power outage. Recommend installing an emergency back up generator for critical circuits.	$ 6,400,000	$ 1,911,900	$ 2,493,570	$ 10,805,470
9	District Office	Other	Prog-Office	Office Modernizations		3	Student Services	Need to reconfigure / restack Student Support Services (40+ persons) to better accommodate current and future staff.	$ 4,500,000	$ 1,344,300	$ 1,753,290	$ 7,597,590
10	District Office	Other	Fac-Other	New Signage and Wayfinding		3	Buildings	Need to improve signage and wayfinding across campus exterior (parking lot, direction to warehouse, receiving, etc.)	$ 25,000	$ 7,500	$ 9,750	$ 42,250

• APPENDIX E •

2023-2024

DEMOGRAPHICS & ENROLLMENT PROJECTIONS

JANUARY 2024

FREMONT UNIFIED SCHOOL DISTRICT

4210 Technology Dr.
Fremont, CA 94538-6337

Phone: (510) 657-2350

SchoolWorks, Inc.

8700 Auburn Folsom Rd, 200
Granite Bay, CA 95746

Phone: (916) 733-0402

2023/24 DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

JANUARY 2024



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EXECUTIVE SUMMARY

Fremont Unified School District consists of 29 elementary schools, five middle schools, five comprehensive high schools and a number of other special programs. The enrollment for the Fremont Unified School District grew from an enrollment of 33,961 students during the 2014/15 school year to a peak enrollment of 35,430 in 2017/18 and has since been declining to the current enrollment of 32,660 students.

Fremont Unified School District is projected to decline in enrollment by 0.46% (or 151 students) for the 2024/25 school year. The expanding TK program is projected to have an impact of 180 new TK students next year. The District is projected to have a declining enrollment over the next six years, with a projected 30,752 students in the 2029/30 school year. This is a total loss of 1,908 students, which is a decrease of 5.84%. The expanding TK program is projected to have an impact of 431 new TK students over the next six years.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 3,981 housing units over the next six years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 184 students next year, or a total of 1,302 students in the next six years.

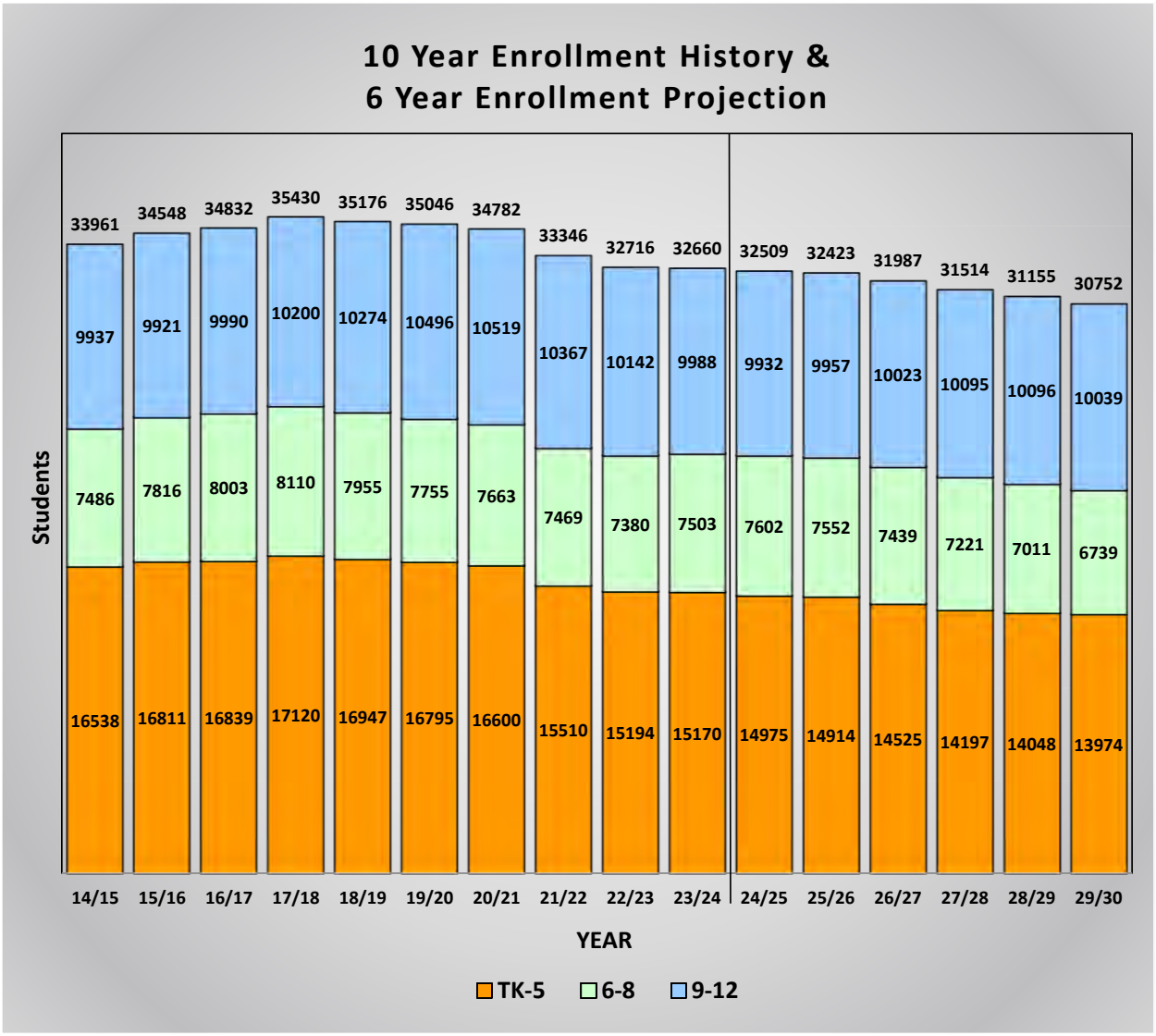
Based on current District loading standards and classroom space, the District has a net classroom capacity of 40,617 students, and a current enrollment of 32,671 students. This gives the District a current utilization factor of 80.4%. The projected utilization factor in six years will be 75.7%. This assumes loading standards remain constant and no additional facilities are built or removed.

This report includes the anticipated growth in the Transitional Kindergarten program to reflect the recent “TK for All” initiative which will allow a phased plan for all 4 year olds to attend TK over the next two years. The projections in this report assume TK will only be offered at the elementary site that currently serve TK students.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2023/24, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 30,752 students in the District in 2029/30.



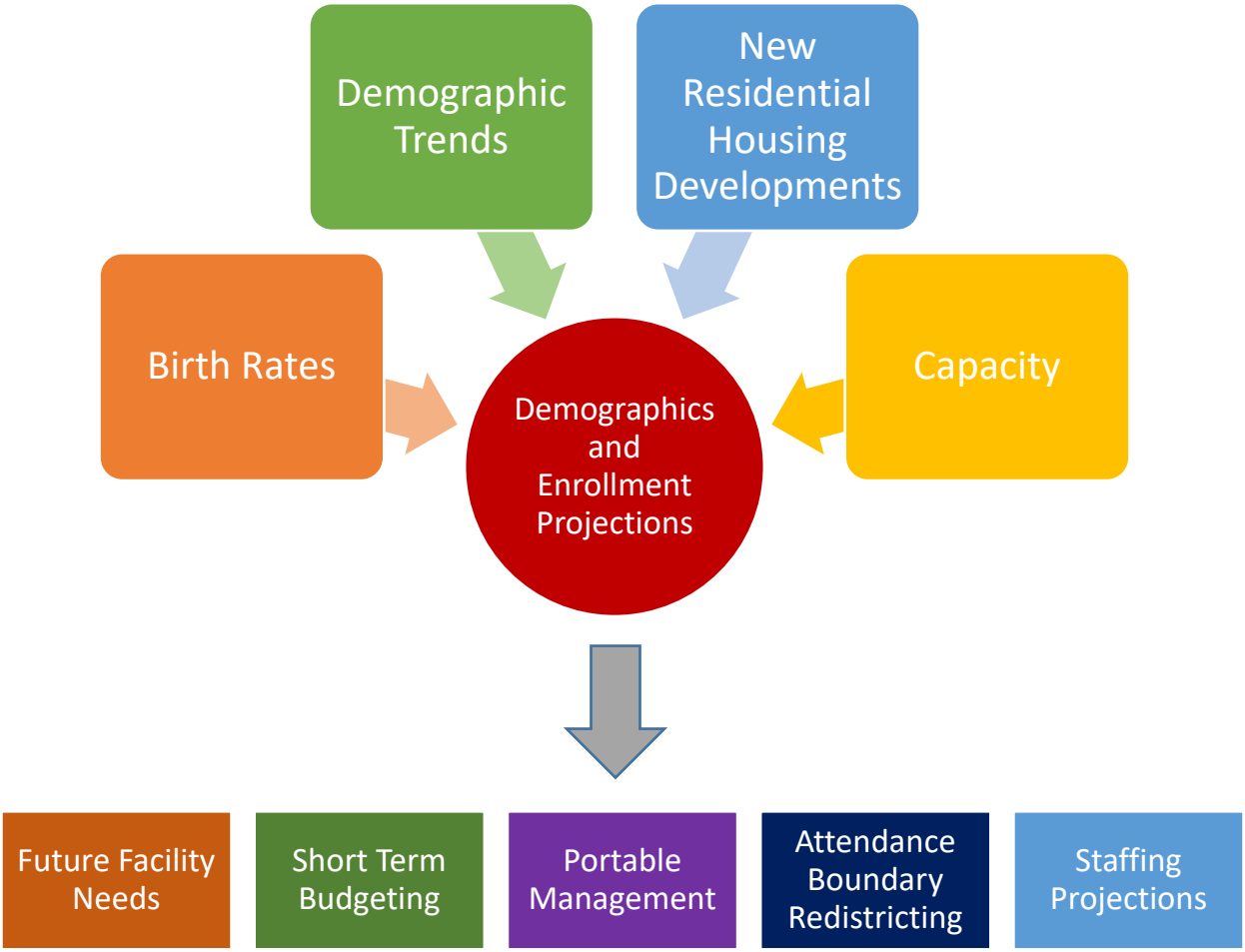
The enrollment for the Fremont Unified School District grew from an enrollment of 33,961 students during the 2014/15 school year to a peak enrollment of 35,430 in 2017/18 and has since been declining to the current enrollment of 32,660.

This graph is color coded by grade groupings:
Orange represents the historic and projected enrollment for the elementary school grades TK-5.
Green represents the historic and projected enrollment for the middle school grades 6-8.
Blue represents the historic and projected enrollment for high school grades 9-12.

The entire District enrollment is shown at the top of each bar.

INTRODUCTION

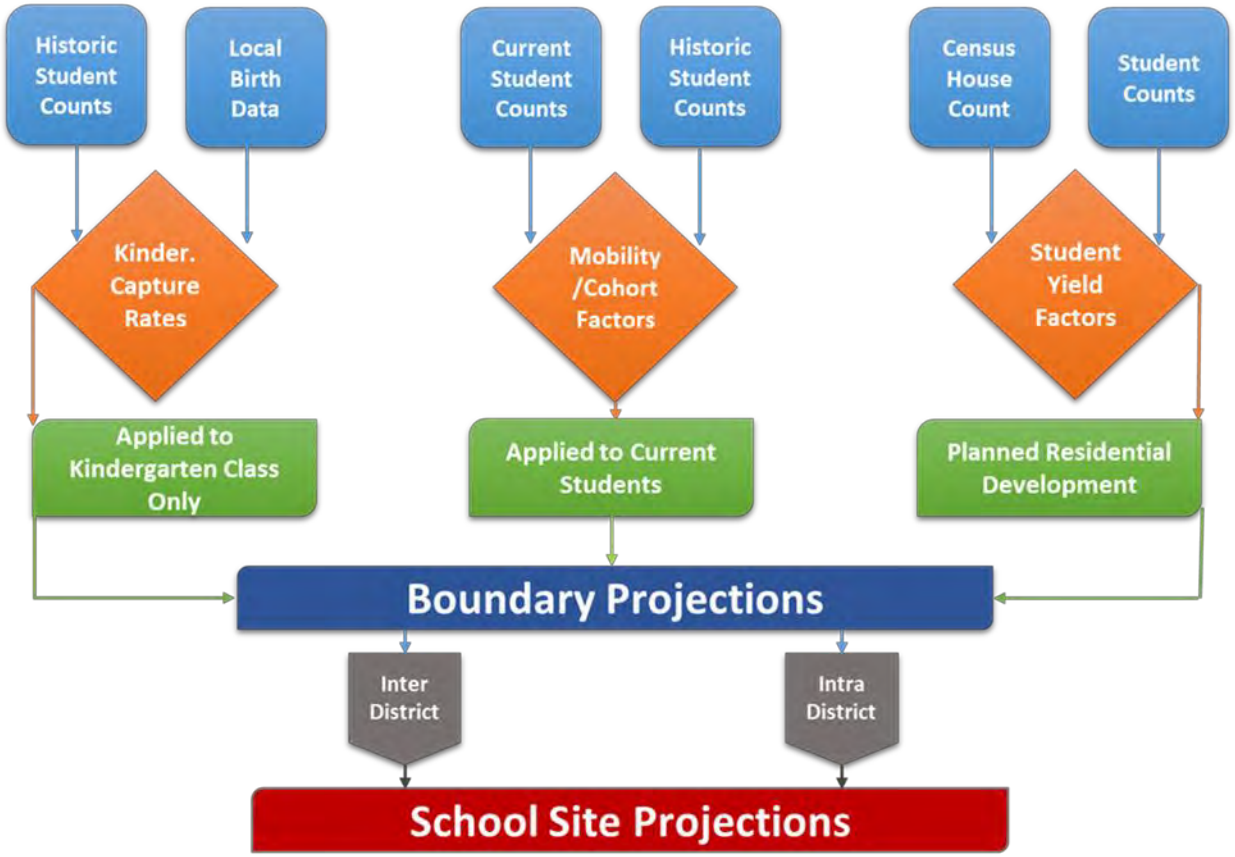
This Demographics and Enrollment Projections Study provides a comprehensive enrollment analysis for the Fremont Unified School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting.



This Study provides information based on the 2023/24 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic and Enrollment Projections Study should be revised to reflect the most current information.

METHODOLOGY

The chart below summarizes the inputs to calculate the boundary and school site projections.



The **enrollment projections** for each school are generated using a State standard weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

a) **Birth rates** are used to project future kindergarten and transitional kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five years later or the transitional kindergarten class four years later.

b) **New Housing Development** rates and **yield rates** are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.

c) **Inter-District student** counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

d) **Intra-District students** are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.

e) The projections for **special education students** and **alternative programs** are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.

f) **Cohort Trend Analysis**: The number of students living in the boundary are used to generate the cohort factors. The weighted average of the past three years trends was determined with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

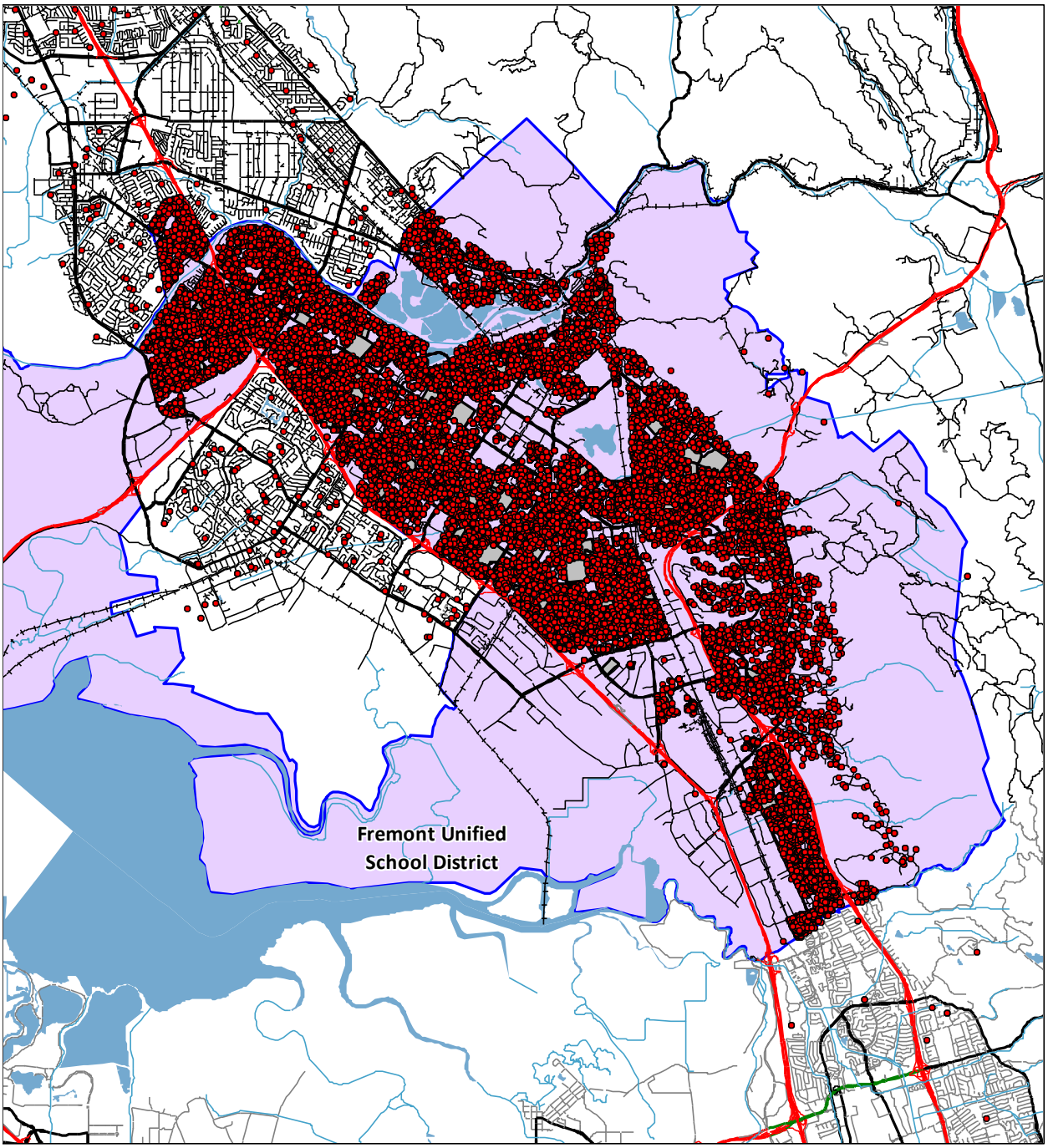
Neighborhood School Attendance Area Analysis: Each school attendance boundary is input into our GIS (Geographic Information Systems) Software. Students are counted in each of the attendance area boundaries based on their residential address and can be studied to view optimum and balanced utilizations. Attendance pattern maps for each individual boundary will analyze impacts of intra-district transfers from within the district boundary, as well as inter-district transfers from neighboring school districts.

"TK for All" Initiative: This report models the growth projected for Transitional Kindergarten in alignment with the recent "TK for All" initiative which follows a phased plan to allow all 4 year olds to attend TK by 2025/26. This includes the assumption that TK will only be offered at sites that currently house TK students. The expansion for TK enrollment is based on the following schedule:

2023/24 – 7 months (Currently eligible)
2024/25 – 9 months (Adds 2 months)
2025/26 – 12 months (Adds 3 months)

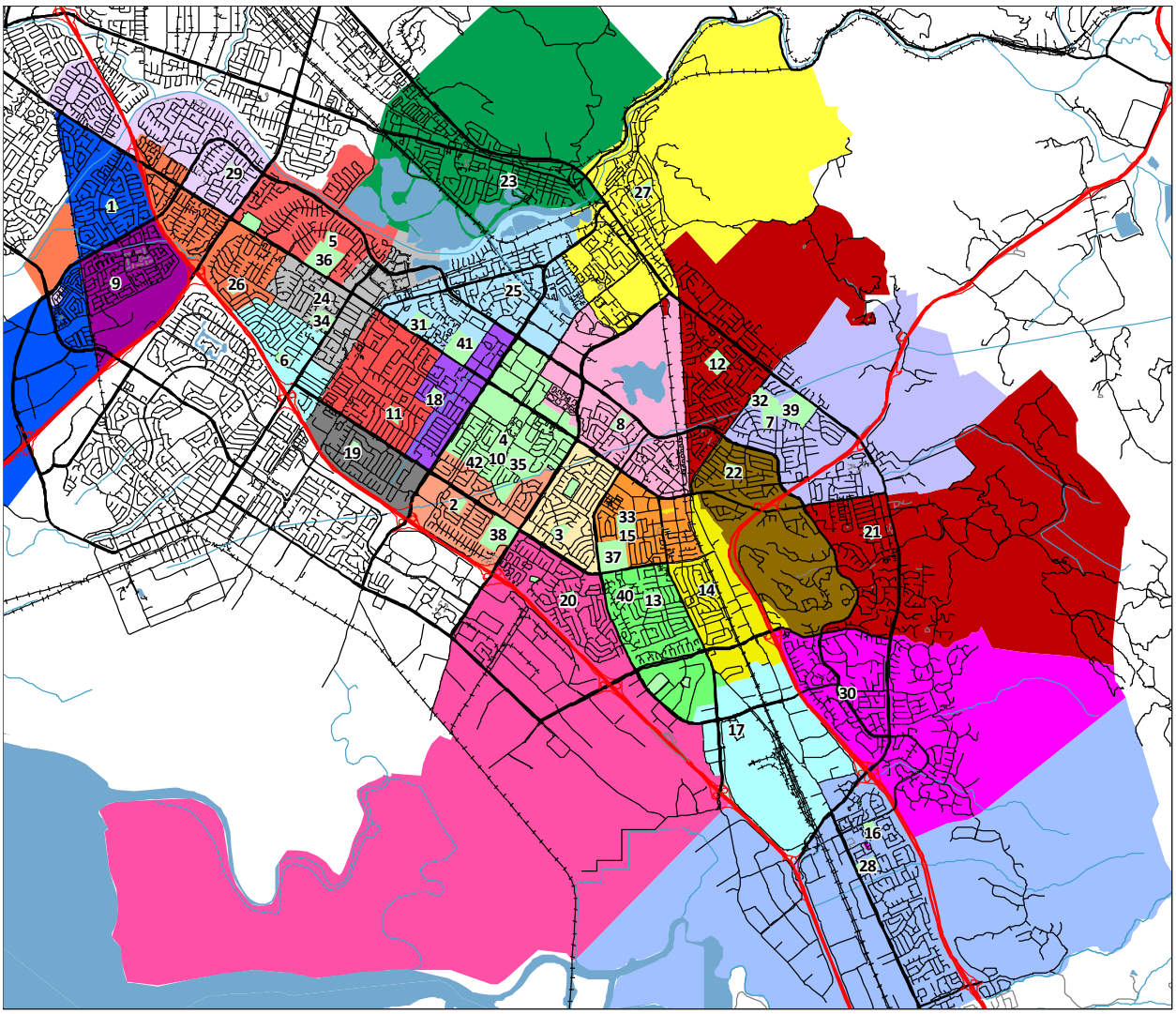
DISTRICT BOUNDARIES

District Map with Student Residential Locations



This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

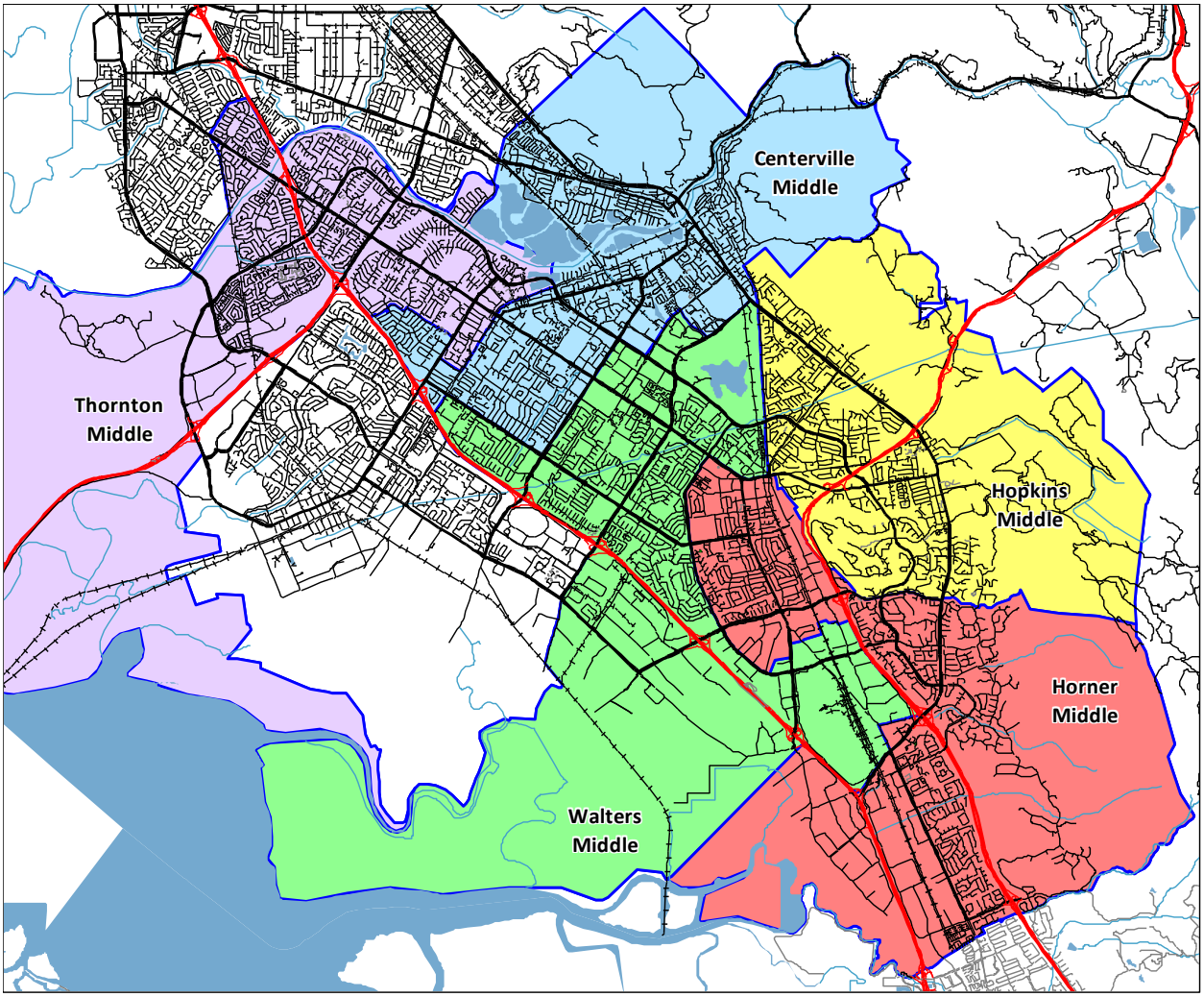
School Locations and Elementary Boundaries



ID	School	Grades	ID	School	Grades	ID	School	Grades
1	Ardenwood Elem	TK-5	15	Hirsch Elem	K-5	29	Warwick Elem	TK-5
2	Azevada Elem	TK-5	16	Leitch Elem	TK-2	30	Weibel Elem	K-5
3	Blacow Elem	TK-5	17	Bringhurst Elem	TK-5	31	Centerville Middle	6-8
4	Brier Elem	TK-5	18	Maloney Elem	TK-5	32	Hopkins Middle	6-8
5	Brookvale Elem	TK-5	19	Mattos Elem	K-5	33	Horner Middle	6-8
6	Cabrillo Elem	K-5	20	Millard Elem	TK-5	34	Thornton Middle	6-8
7	Chadbourne Elem	TK-5	21	Mission San Jose Elem	TK-5	35	Walters Middle	6-8
8	Durham Elem	TK-5	22	Mission Valley Elem	K-5	36	American High	9-12
9	Forest Park Elem	K-5	23	Niles Elem	TK-5	37	Irvington High	9-12
10	Glankler Elem	PS	24	Oliveira Elem	TK-5	38	Kennedy High	9-12
11	Glenmoor Elem	TK-5	25	Parkmont Elem	TK-5	39	Mission San Jose High	9-12
12	Gomes Elem	TK-5	26	Patterson Elem	TK-5	40	Robertson High	9-12
13	Green Elem	TK-5	27	Vallejo Mill Elem	TK-5	41	Washington High	9-12
14	Grimmer Elem	TK-5	28	Warm Springs Elem	3-5	42	Fremont Adult	

Fremont Unified School District elementary boundaries are shown in color shaded areas.

Middle School Boundaries and Elementary Feeders

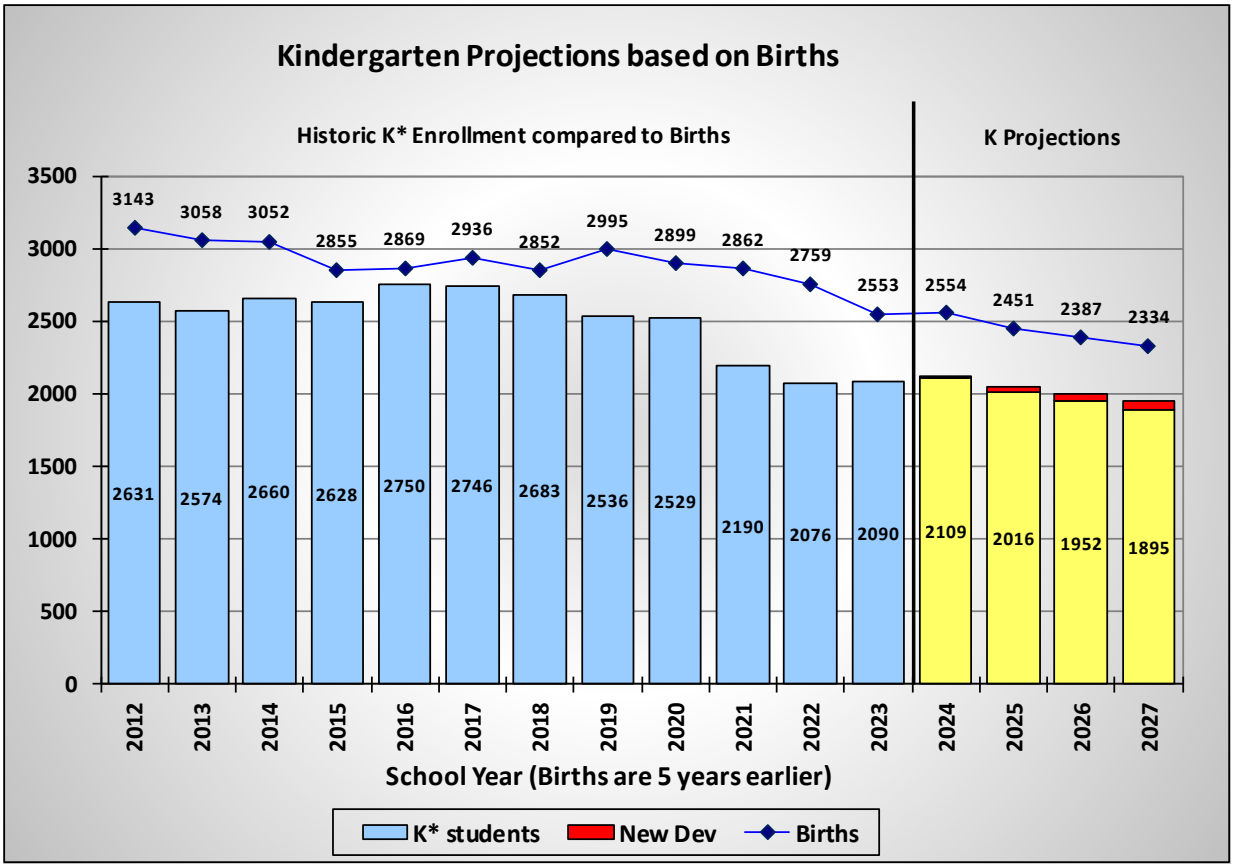


Middle School	Elementary Feeders
Centerville	Cabrillo
	Glenmoor
	Maloney
	Niles
	Parkmont
	Vallejo Mill
Hopkins	Chadbourne
	Gomes
	Mission San Jose
	Mission Valley
Horner	Green
	Grimmer
	Hirsch
	Leitch
	Warm Springs
	Weibel

Middle School	Elementary Feeders
Thornton	Ardenwood
	Brookvale
	Forest Park
	Oliveira
	Patterson
	Warwick
Walters	Azevada
	Blacow
	Brier
	Bringhurst
	Durham
	Mattos
	Millard

HISTORIC BIRTH RATES

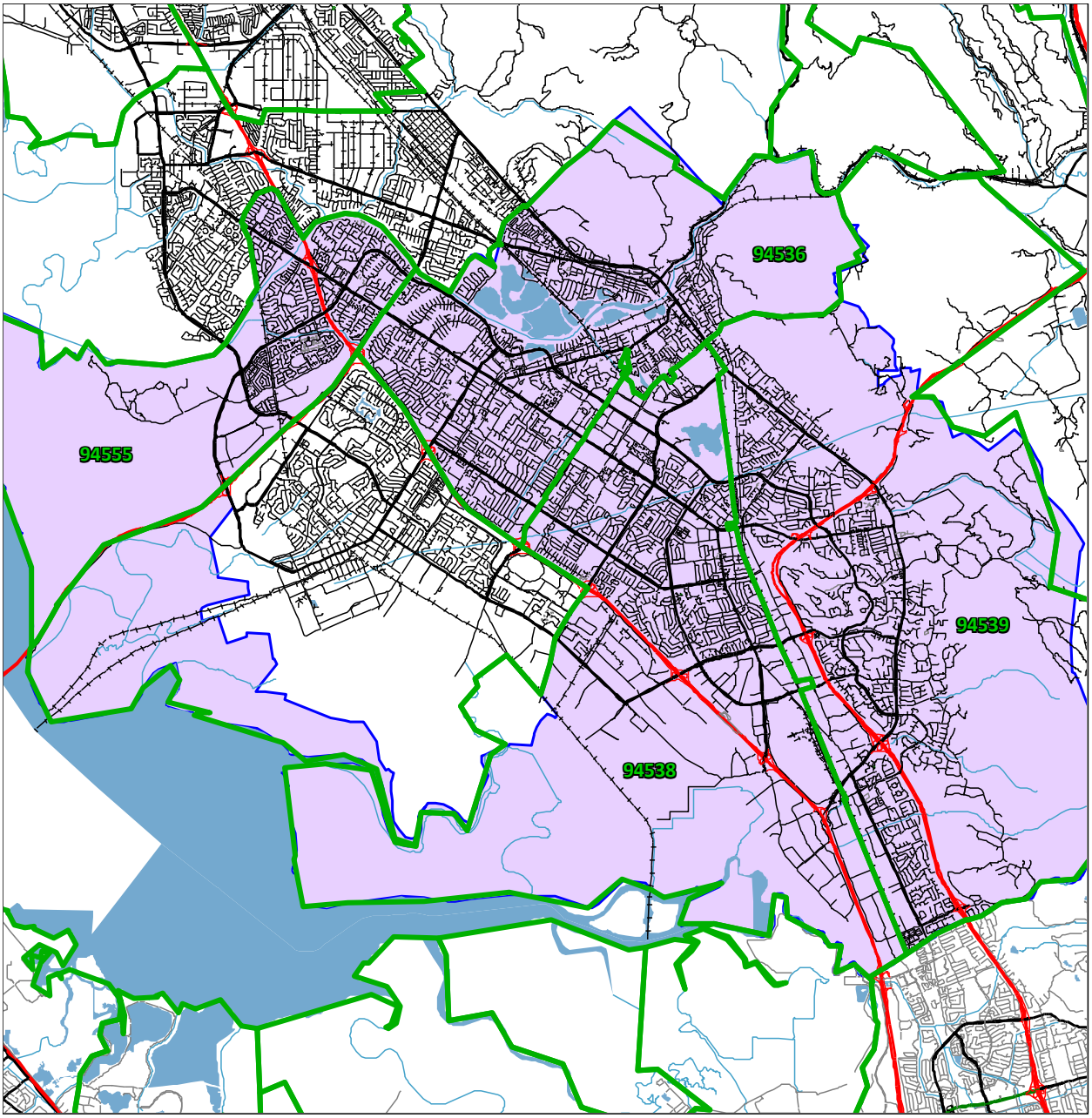
The following section is an analysis of the number of births in the Fremont Unified School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip codes 93536, 94538, 94539, and 94555, which are in the District, were used for this analysis.



*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

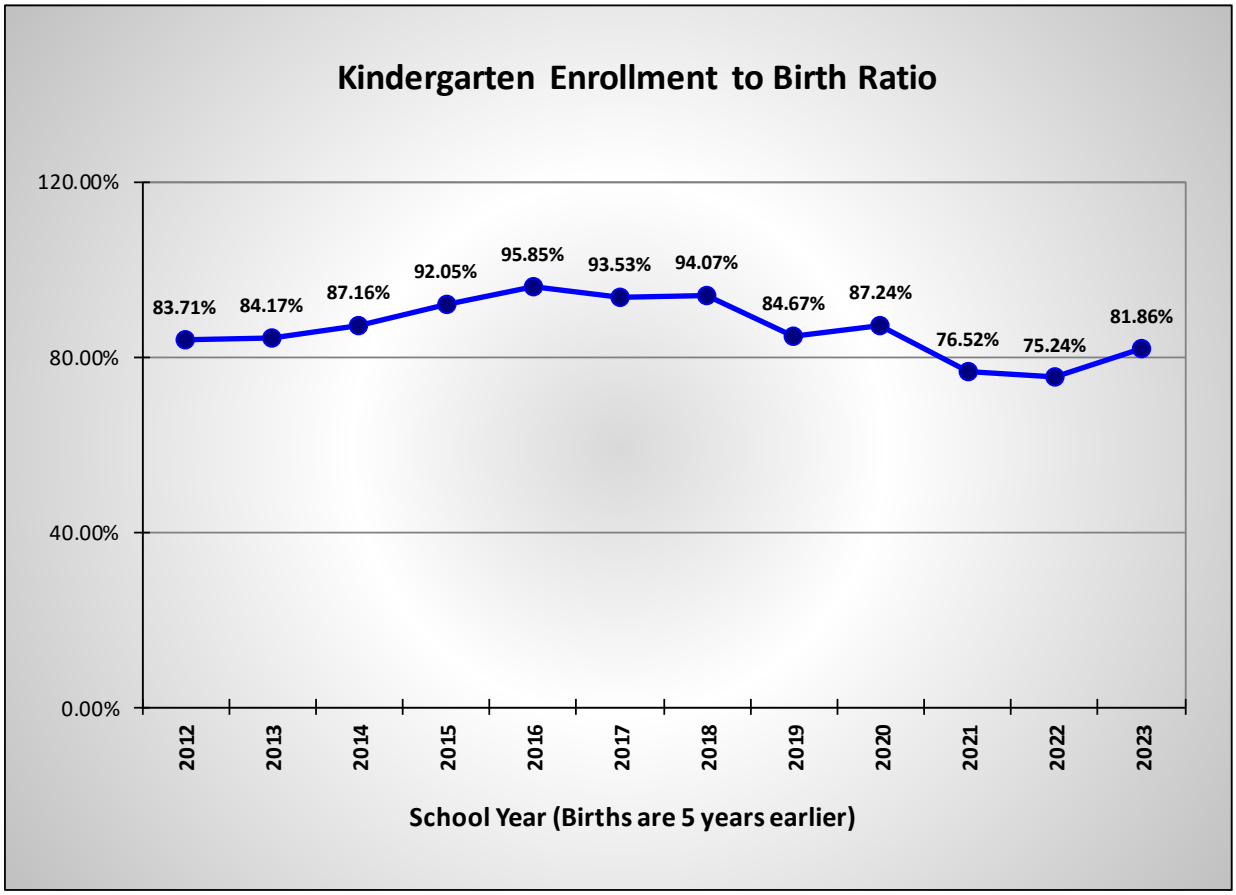
The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Fremont Unified schools five years later. The number of births between 2007 and 2018 has averaged about 2,903 per year. The recent birth rates over the past four years (2019 to 2022), which will generate the kindergarten classes for the next four years (2024 to 2027), have been between 2,334 and 2,554. We have assumed a kindergarten capture rate of 82% for the projections.

Zip Code Map



The above map shows the comparison between the District boundaries and the zip codes. The 94536 zip code covers the northern portion of the District, the 94538 zip code covers the central and southern portion of the District, the 94539 zip code covers the eastern portion of the District, and the 94555 zip code covers the western portion of the District.

Historic Kindergarten Capture Rates

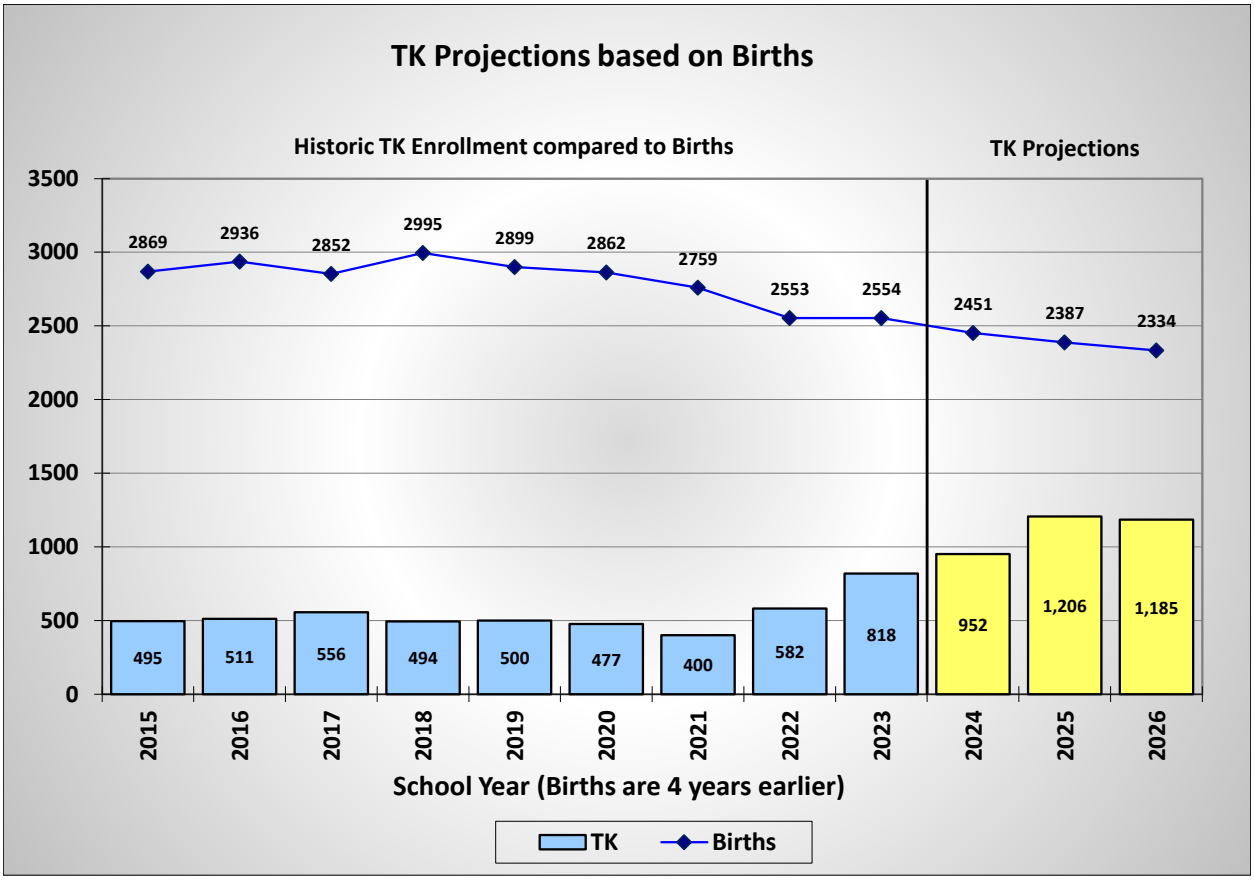


This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a stable capture rate with a 12 year average of 86.34%.

Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows four year-olds who will turn five between September 1 and April 2. Some districts allow parents with children just outside that window to also participate in the program. Since the window for the TK program is only seven months, participation in the TK program is typically less than 55% of the total kindergarten enrollment. In most current state processes, such as CalPADS reporting, the State Building Program, and ADA, TK students are included with the kindergarten numbers.

As mentioned under "Methodology", this report addresses the growth of the TK program over the next two years to a full grade.



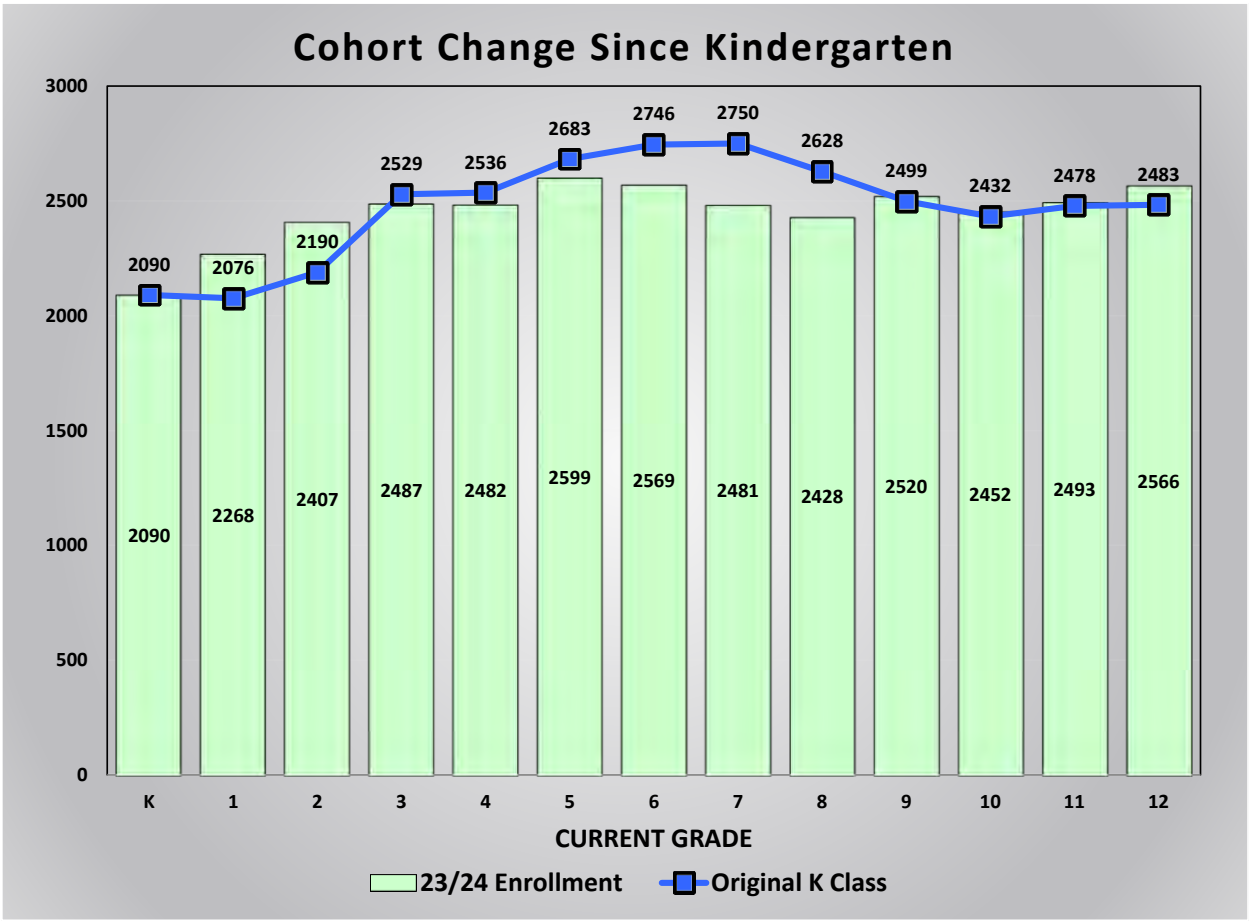
The TK projection for 2025/26 shows a total of 1,206 students and would be a full grade at that point.

TK/K Projection Summary by School

Fremont Unified School District
TK/K Enrollment Planning

	24/25		25/26		26/27		27/28	
School	**TK**	**K**	**TK**	**K**	**TK**	**K**	**TK**	**K**
Ardenwood Elem	54	75	65	72	64	70	64	68
Azevada Elem	28	59	35	56	34	54	34	53
Blacow Elem	56	64	65	63	64	62	64	61
Brier Elem	58	95	77	94	75	91	76	90
Bringhurst Elem	88	188	99	189	100	191	102	191
Brookvale Elem	26	51	33	48	32	47	32	45
Cabrillo Elem	0	35	0	32	0	30	0	28
Chadbourne Elem	25	46	28	43	28	41	28	40
Durham Elem	29	131	54	125	52	121	52	118
Forest Park Elem	0	110	0	105	0	102	0	100
Glenmoor Elem	28	86	38	84	37	82	37	80
Gomes Elem	64	50	74	46	73	43	73	41
Green Elem	57	51	67	48	66	46	66	45
Grimmer Elem	19	27	20	28	21	28	21	30
Hirsch Elem	0	38	0	36	0	35	0	34
Leitch Elem	63	148	85	142	83	138	83	135
Maloney Elem	51	66	68	65	66	64	66	62
Mattos Elem	0	50	0	49	0	48	0	47
Millard Elem	36	71	48	68	47	66	47	64
Mission San Jose Elem	7	43	9	40	9	39	9	37
Mission Valley Elem	0	37	0	35	0	33	0	32
Niles Elem	37	77	47	74	46	73	46	72
Oliveira Elem	55	72	68	69	68	69	68	67
Parkmont Elem	63	119	82	114	80	111	80	108
Patterson Elem	24	71	34	67	33	65	33	63
Vallejo Mill Elem	22	37	32	34	31	32	31	32
Warm Springs Elem	0	0	0	0	0	0	0	0
Warwick Elem	62	104	78	100	76	97	76	95
Weibel Elem	0	43	0	41	0	40	0	39
Totals	**952**	**2,044**	**1,206**	**1,967**	**1,185**	**1,918**	**1,188**	**1,877**

Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 2,569 students and six years ago the kindergarten class had 2,746 students. Overall the class sizes have decreased since kindergarten.

Historic Enrollment and Trends

Fremont Unified School District
Historic Enrollment and Cohorts

	CalPADS Enrollment				Historic Cohorts			Weighted
Grade	20/21	21/22	22/23	23/24	20 to 21	21 to 22	22 to 23	Average
TK	477	400	582	818	-77	182	236	165.8
K	2,529	2,190	2,076	2,090	-339	-114	14	-87.5
1	2,630	2,516	2,410	2,268	-13	220	192	167.2
2	2,782	2,525	2,462	2,407	-105	-54	-3	-37.0
3	2,796	2,653	2,460	2,487	-129	-65	25	-30.7
4	2,717	2,657	2,619	2,482	-139	-34	22	-23.5
5	2,669	2,569	2,585	2,599	-148	-72	-20	-58.7
6	2,595	2,499	2,510	2,569	-170	-59	-16	-56.0
7	2,542	2,500	2,430	2,481	-95	-69	-29	-53.3
8	2,526	2,470	2,440	2,428	-72	-60	-2	-33.0
9	2,578	2,516	2,466	2,520	-10	-4	80	37.0
10	2,698	2,485	2,493	2,452	-93	-23	-14	-30.2
11	2,637	2,640	2,491	2,493	-58	6	0	-7.7
12	2,606	2,726	2,692	2,566	89	52	75	69.7
Totals	**34,782**	**33,346**	**32,716**	**32,660**	**-97.1**	**-6.7**	**40.0**	**1.6**
Annual Change:		-1,436	-630	-56				

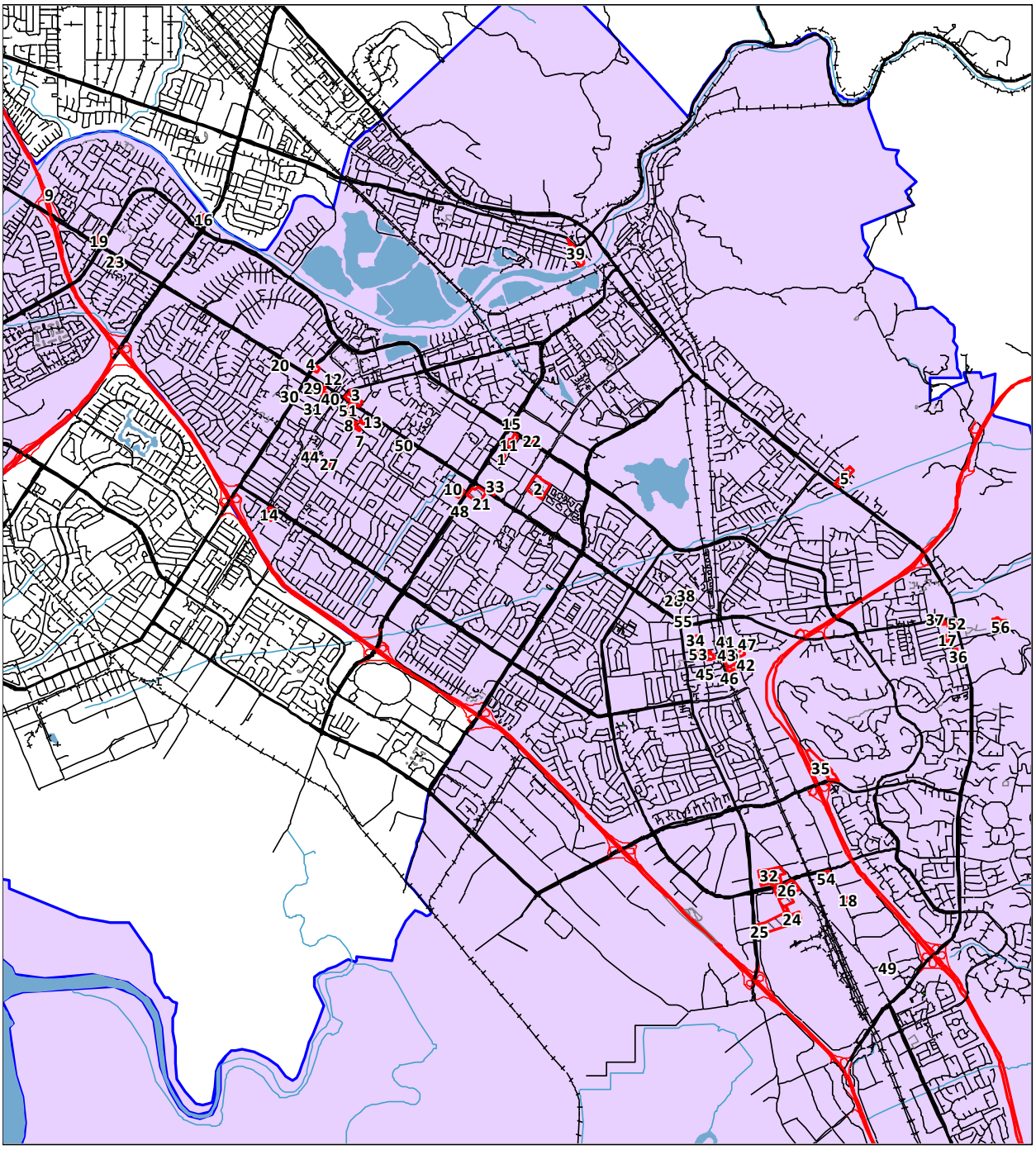
This chart shows the enrollment by grade level over the past four years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

NEW HOUSING DEVELOPMENTS



This close up view of the District shows the location of the projected new development areas.

The City Planning Department within the school district's boundary were contacted for input on new housing developments. Two years of building permits were geocoded by address or APN to show the locations of active new developments.

The projections used in this report are based on the following number of units projected from these developments:

ID	Name	Remaining Units	Six Year Projection	ID	Name	Remaining Units	Six Year Projection
1	3411 Capitol Ave MU	90	0	30	Maple Court	60	0
2	3440 Walnut	333	333	31	Maple Village	24	0
3	37358 Fremont Blvd	453	150	32	Metro West	121	121
4	3900 Thornton PRP2022-00039	128	128	33	MIG Fremont Bank Residences	241	241
5	41252 Mission Blvd	18	0	34	Miltonia Townhomes	17	17
6	Arbor View PRP2022-00037	67	67	35	MIssion Hills Square PLN2016-00254	158	0
7	Aron Townhomes	10	0	36	Mission Oak	24	0
8	Aurora Spring Townhouses	15	0	37	Mission Paradise MU	13	0
9	Beard Commons PLN2020-00215	4	4	38	Mission Peak Village	32	32
10	Bell Street Gardens	128	128	39	Niles Gateway PLN2017-00211	75	75
11	Capitol Villas	44	44	40	Old Town Lux PRP2018-00029	46	46
12	Centerville Plaza	18	0	41	Osgood Apartments South PLN2022-00214	100	100
13	Chen Central Ave Condos	7	0	42	Osgood Family Housing	271	271
14	Cottages at CenterPointe	36	36	43	Osgood North Apts	112	112
15	Deccan Pacific MU	180	180	44	Peralta Townhomes PRP2022-00023	11	0
16	Decoto Lux PLN2016-00338	4	0	45	Roberts Townhomes	36	36
17	Ellsworth MIxed Use	12	0	46	Savant	8	8
18	Emerson Park	48	48	47	Serra Apartments by St Anton	179	179
19	Fremont Family Apartments	54	54	48	The Argonaut	55	25
20	Fremont Habitat PLN2019-00048	13	0	49	Triple E Plaza	8	0
21	Fremont Hub Mixed Use	314	250	50	Universal Dragon	5	0
22	Gateway Plaza MU	206	206	51	Veranda Project	68	68
23	Le Blanc PLN2016-00343	4	0	52	Villa Ellsworth	19	0
24	Lennar Innovation Lot 4, 10	638	525	53	Villas of Irvington	11	0
25	Lennar Innovation Ph 2	50	50	54	Warm Springs Apts	240	240
26	Lennar Innovation Ph 3	202	202	55	Washington Blvd	30	0
27	Li Bao Li Townhomes PLN2022-00331	10	0	56	Witherly Road Homes	7	0
28	Lincoln Townhomes	5	5				
29	Maple Commons	11	0		**Totals**	**5,073**	**3,981**

Assuming that 3,981 of the 5,073 planned units are completed over a six year period, there would be an average of 664 new housing units per year. To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently, according to the 2020 Census data, the District student yield rate is 0.467 students per housing unit. For purposes of the enrollment projections in this report, we have applied a 70% factor to the yield rate as new homes initially tend not to yield as many students as the currently existing homes. This breaks down as follows:

Fremont Unified School District
Student Yield Rate Analysis

Grade	2020 Students in District	2020 Housing Units	Census Student Yield Rate	Projected New Home Student Yield Rate
Total TK-5	16,696	74,450	0.224	0.157
Total 6-8	7,567	74,450	0.102	0.071
Total 9-12	10,519	74,450	0.141	0.099
Total	**34,782**		**0.467**	**0.327**

Based on 2020 Census Data for school district.

The yield rate used for new construction eligibility determination in the State building program is 0.70 students per home for K-12 districts. The yield rate in the Fremont Unified School District is lower than the State average.

Fremont Unified School District
New Development Construction
Housing Units per Year

School	24/25 Year 1	25/26 Year 2	26/27 Year 3	27/28 Year 4	28/29 Year 5	29/30 Year 6	Totals
Ardenwood Elem	0	0	0	0	0	0	0
Azevada Elem	0	0	0	0	0	0	0
Blacow Elem	0	0	0	0	0	0	0
Brier Elem	141	122	22	50	309	429	1,073
Bringhurst Elem	223	179	169	245	245	125	1,186
Brookvale Elem	0	0	0	0	0	0	0
Cabrillo Elem	0	0	0	0	0	0	0
Chadbourne Elem	0	0	0	0	0	0	0
Durham Elem	0	5	0	16	16	0	37
Forest Park Elem	0	0	0	0	0	0	0
Glenmoor Elem	0	68	0	0	0	0	68
Gomes Elem	0	0	0	0	0	0	0
Green Elem	0	0	0	0	0	0	0
Grimmer Elem	69	200	137	244	104	0	754
Hirsch Elem	36	0	0	0	0	0	36
Leitch Elem	0	0	0	0	0	0	0
Maloney Elem	0	100	28	0	0	0	128
Mattos Elem	36	0	0	0	0	0	36
Millard Elem	0	0	0	0	0	0	0
Mission San Jose Elem	0	0	0	0	0	0	0
Mission Valley Elem	0	0	0	0	0	0	0
Niles Elem	0	0	35	40	0	0	75
Oliveira Elem	0	0	128	0	23	23	174
Parkmont Elem	0	0	0	0	153	203	356
Patterson Elem	58	0	0	0	0	0	58
Vallejo Mill Elem	0	0	0	0	0	0	0
Warm Springs Elem	0	0	0	0	0	0	0
Warwick Elem	0	0	0	0	0	0	0
Weibel Elem	0	0	0	0	0	0	0
Elementary Totals	**563**	**674**	**519**	**595**	**850**	**780**	**3,981**
Centerville Middle	0	168	63	40	153	203	627
Hopkins Middle	0	0	0	0	0	0	0
Horner Middle	105	200	137	244	104	0	790
Thornton Middle	58	0	128	0	23	23	232
Walters Middle	400	306	191	311	570	554	2,332
Middle Totals	**563**	**674**	**519**	**595**	**850**	**780**	**3,981**
American High	58	0	128	0	23	23	232
Irvington High	105	200	137	244	104	0	790
Kennedy High	400	306	191	311	570	554	2,332
Mission San Jose High	0	0	0	0	0	0	0
Washington High	0	168	63	40	153	203	627
High Totals	**563**	**674**	**519**	**595**	**850**	**780**	**3,981**

Based on these estimated construction rates, the development will generate 115 students next year and a total of 653 students in the next six years.

CLASSROOM COUNTS AND CAPACITY

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces.

The classroom counts and capacities defined in this Demographics and Enrollment Projections Study represent the rooms that have been identified by Fremont Unified School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

SCHOOL PROJECTIONS

This Study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school's attendance patterns along with a chart showing the projected enrollment for the next six years. These charts indicate the actual enrollment at each school over the past four years along with the projected enrollment for the next six years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

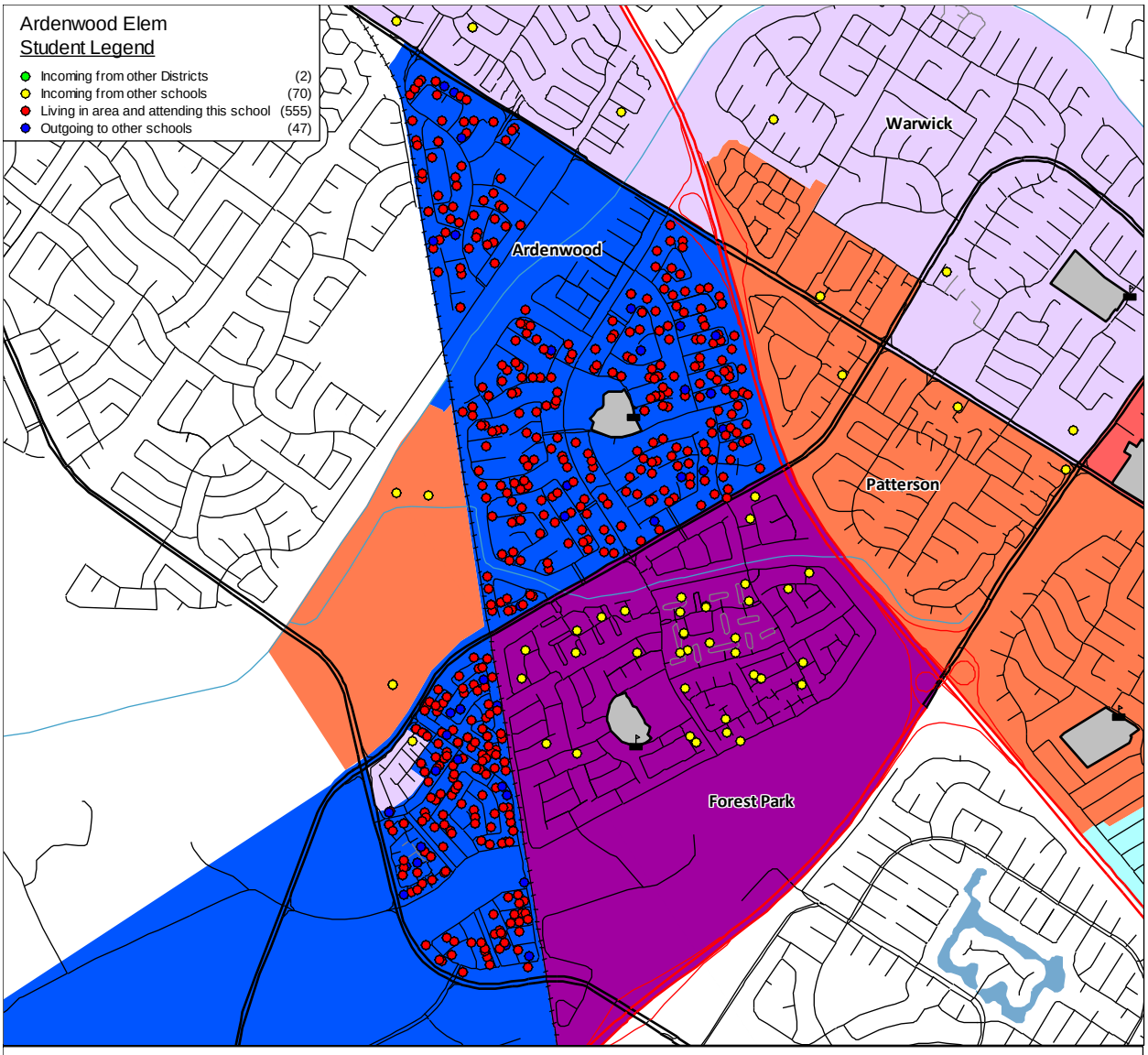
The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

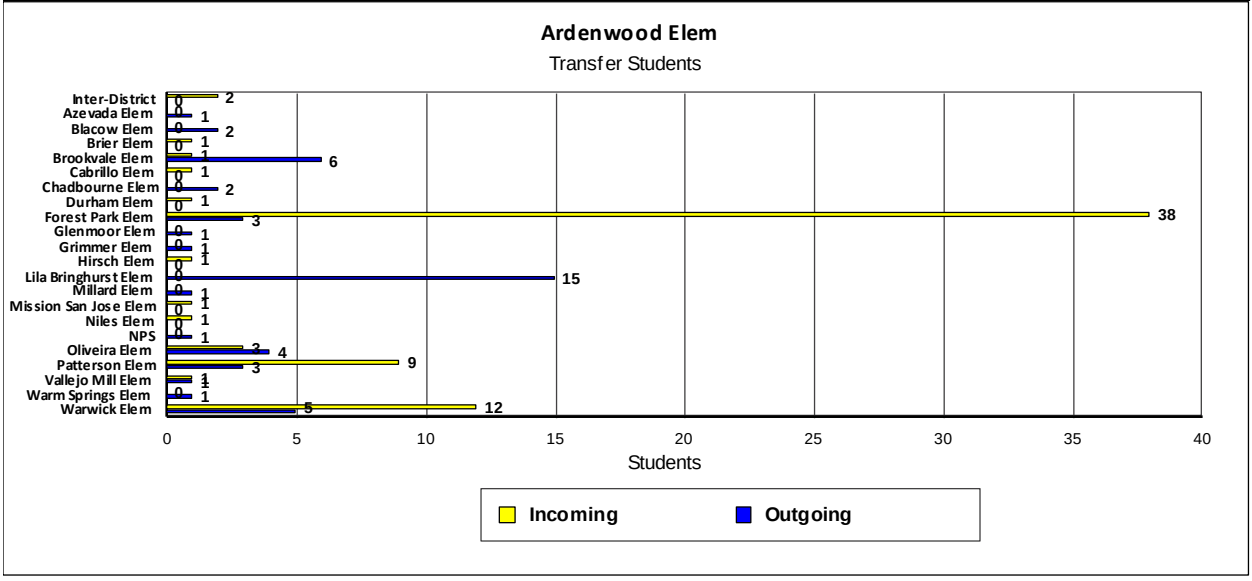
Grade	Loading Standard
TK	48 (AM/PM classes of 24 each)
K	24 (Full Day)
1-3	28
4-5	30
6-8	33
9-12	33
SDC	12

These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

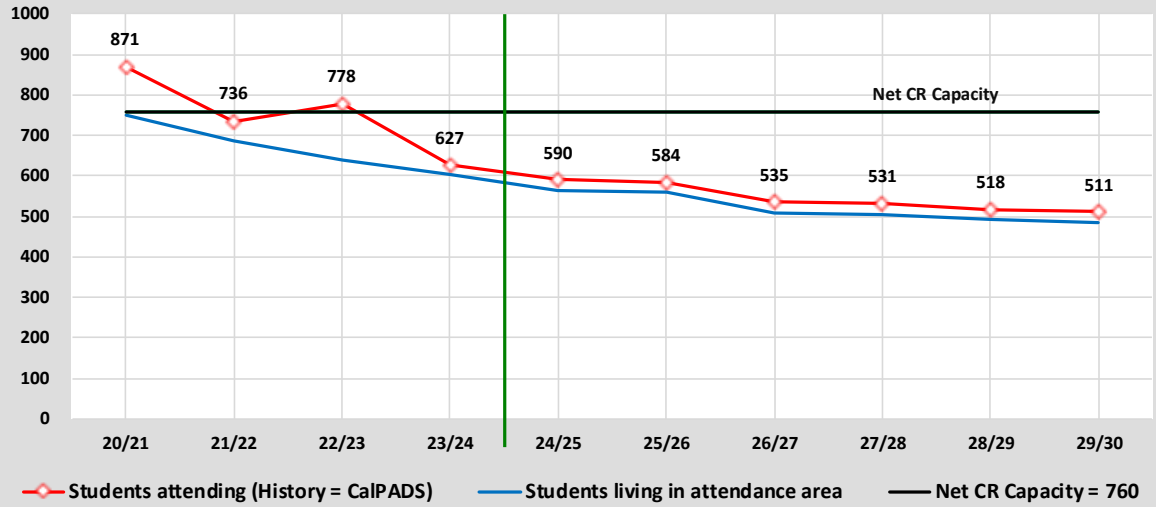
Detailed data is provided below each projection chart that shows the projected enrollment by grade for the next six years.

The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.


Ardenwood Elem
Student Legend
Incoming from other Districts (2)
Incoming from other schools (70)
Living in area and attending this school (555)
Outgoing to other schools (47)
Ardenwood
Warwick
Patterson
Forest Park


Ardenwood Elem
Transfer Students
Inter-District 0 2
Azevada Elem 0 1
Blacow Elem 0 2
Brier Elem 0 1
Brookvale Elem 1 6
Cabrillo Elem 0 1
Chadbourne Elem 0 2
Durham Elem 0 1
Forest Park Elem 3 38
Glenmoor Elem 0 1
Grimmer Elem 1 1
Hirsch Elem 0 1
Lila Bringhurst Elem 0 15
Millard Elem 0 1
Mission San Jose Elem 1 1
Niles Elem 0 1
NPS 0 1
Oliveira Elem 3 4
Patterson Elem 3 9
Vallejo Mill Elem 1 1
Warm Springs Elem 0 1
Warwick Elem 5 12
0
5
10
15
20
25
30
35
40
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Ardenwood Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 26
Grades Served = TK - 5

Classroom Needs Timeline

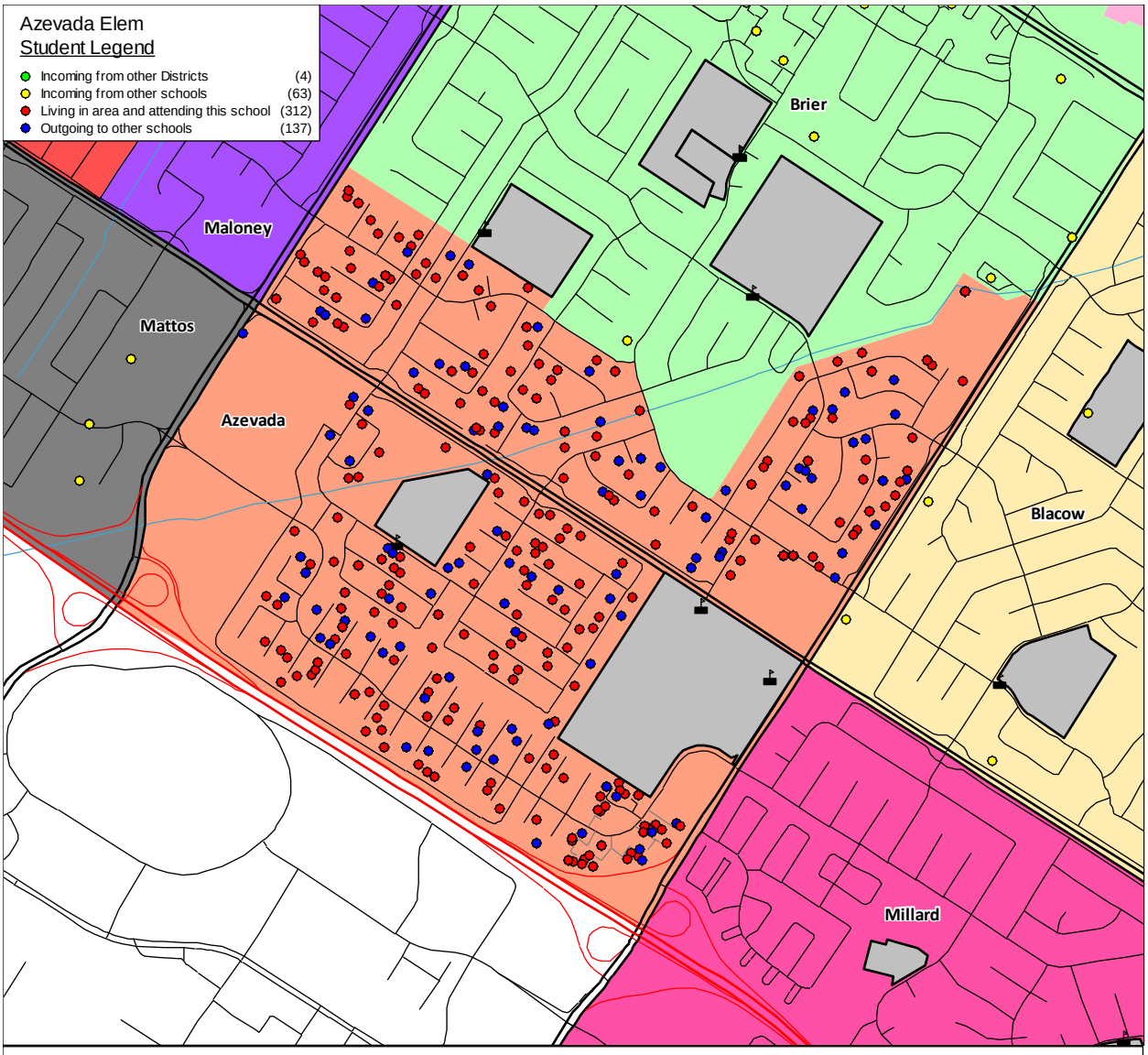
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	627	-151	7	760	0	0	-4	133	
24/25	590	-37	8	760	0	0	-5	170	0
25/26	584	-6	9	760	0	0	-6	176	0
26/27	535	-49	9	760	0	0	-7	225	0
27/28	531	-4	9	760	0	0	-8	229	0
28/29	518	-13	9	760	0	0	-8	242	0
29/30	511	-7	9	760	0	0	-8	249	0

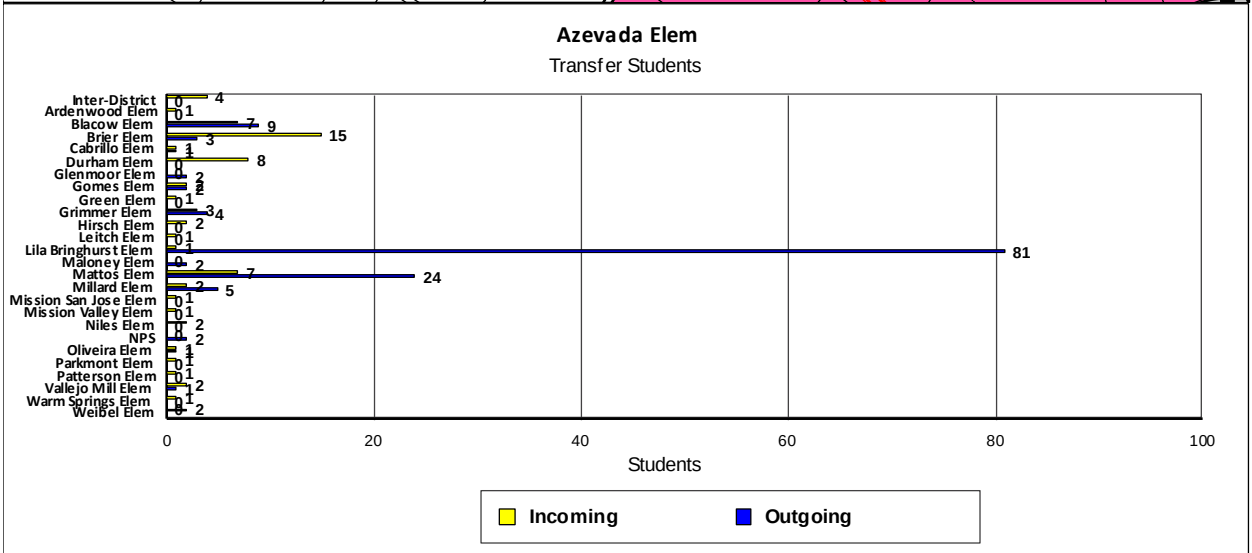
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 26

Ardenwood Elem

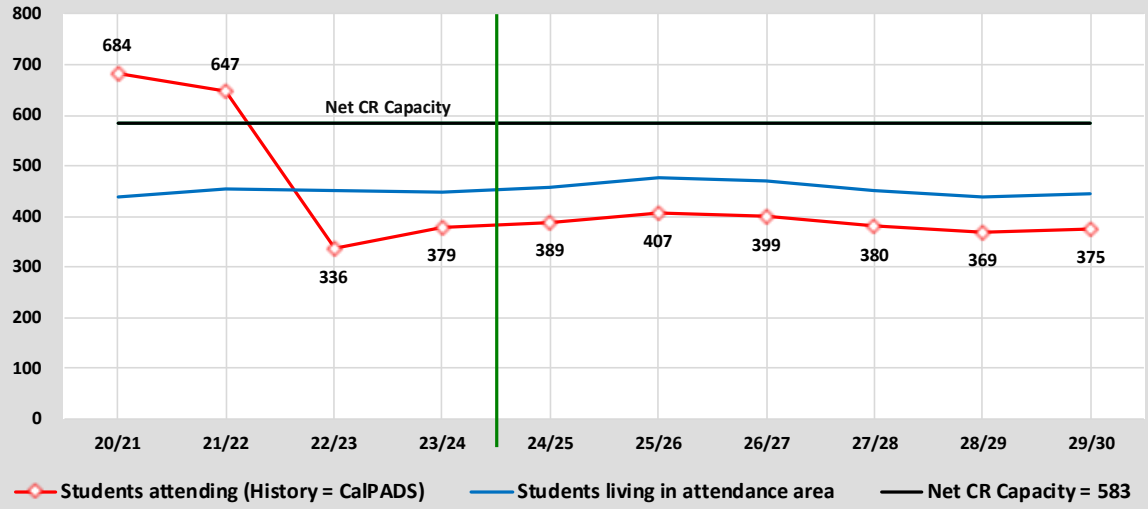
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	48	54	65	64	64	64	64	0	50.0%	0.0%
K	75	75	72	70	68	68	68	0	4.0%	1.3%
1	85	79	79	76	74	72	72	9	-5.6%	0.0%
2	79	88	82	82	79	77	75	-3	1.3%	0.0%
3	127	81	90	84	84	81	79	-4	5.8%	0.0%
4	89	117	71	80	74	74	71	-3	0.0%	0.0%
5	117	88	116	70	79	73	73	-2	0.0%	0.9%
SDC	7	8	9	9	9	9	9			
Totals	**627**	**590**	**584**	**535**	**531**	**518**	**511**	**-0.4**	**7.9%**	**0.3%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Azevada Elem
Student Legend
Incoming from other Districts (4)
Incoming from other schools (63)
Living in area and attending this school (312)
Outgoing to other schools (137)
Brier
Maloney
Mattos
Azevada
Blacow
Millard


Azevada Elem
Transfer Students
Inter-District 0 4
Ardenwood Elem 0 1
Blacow Elem 7 9
Brier Elem 3 15
Cabrillo Elem 1 1
Durham Elem 0 8
Glenmoor Elem 0 2
Gomes Elem 2 2
Green Elem 0 1
Grimmer Elem 3 4
Hirsch Elem 0 2
Leitch Elem 0 1
Lila Bringhurst Elem 1 81
Maloney Elem 0 2
Mattos Elem 7 24
Millard Elem 2 5
Mission San Jose Elem 0 1
Mission Valley Elem 0 1
Niles Elem 0 2
NPS 0 2
Oliveira Elem 1 1
Parkmont Elem 0 1
Patterson Elem 0 1
Vallejo Mill Elem 1 2
Warm Springs Elem 0 1
Weibel Elem 0 2
0
20
40
60
80
100
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Azevada Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = TK - 5

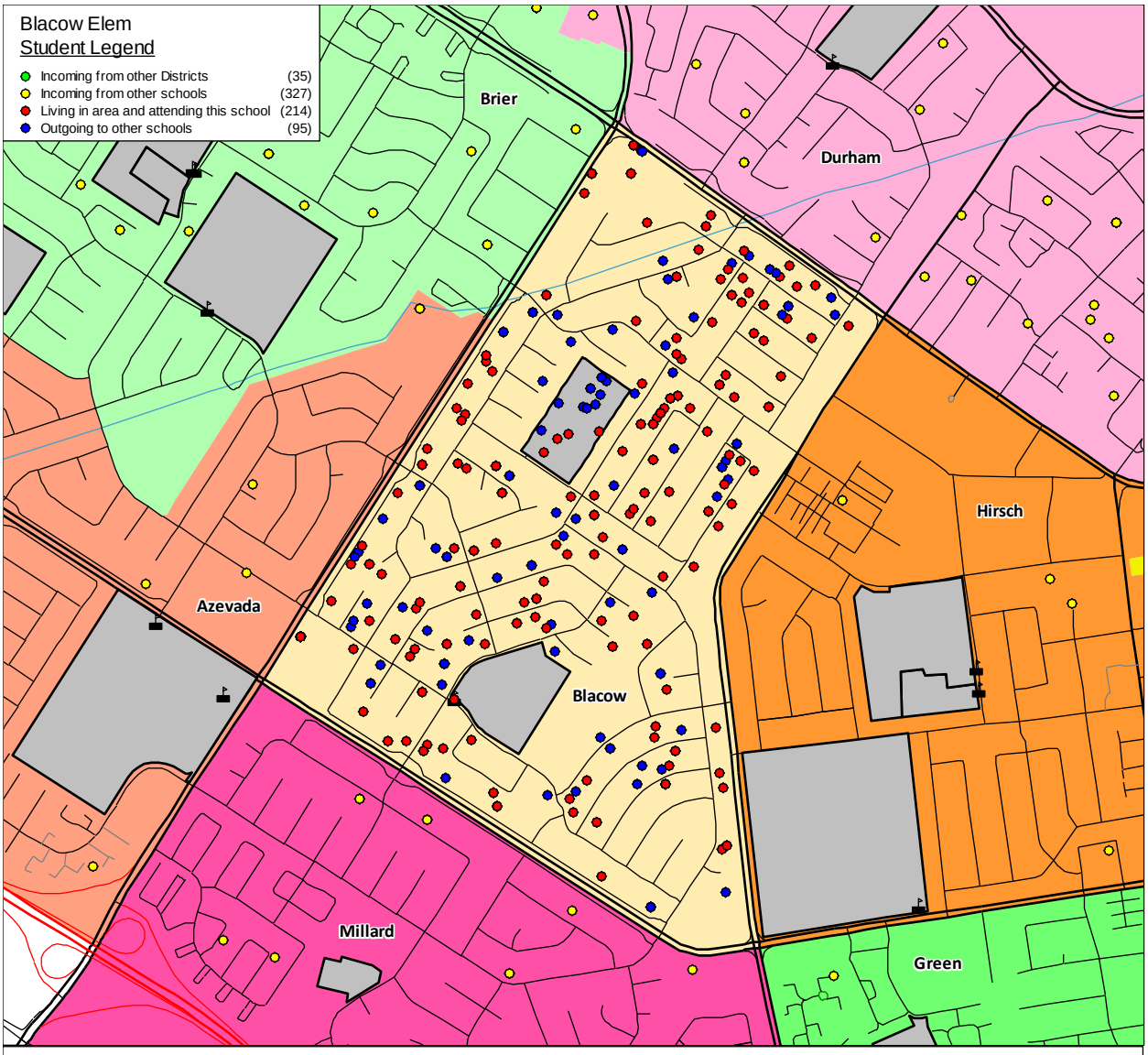
Classroom Needs Timeline

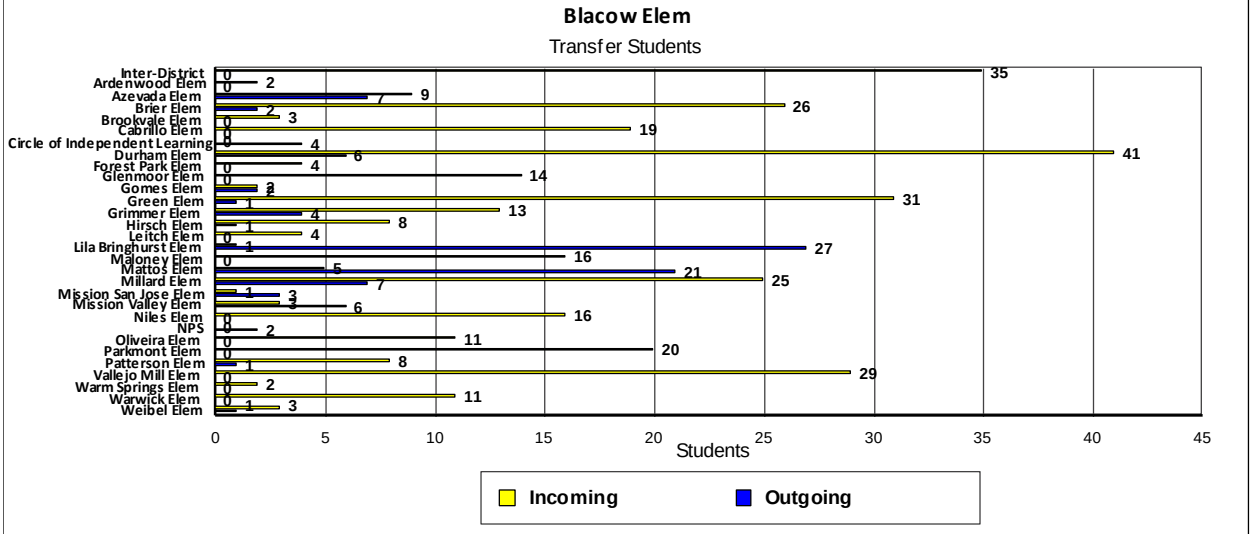
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	379	43	38	583	0	0	-7	204	
24/25	389	10	41	583	0	0	-7	194	0
25/26	407	18	44	583	0	0	-6	176	0
26/27	399	-8	42	583	0	0	-6	184	0
27/28	380	-19	40	583	0	0	-7	203	0
28/29	369	-11	41	583	0	0	-7	214	0
29/30	375	6	40	583	0	0	-7	208	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 22

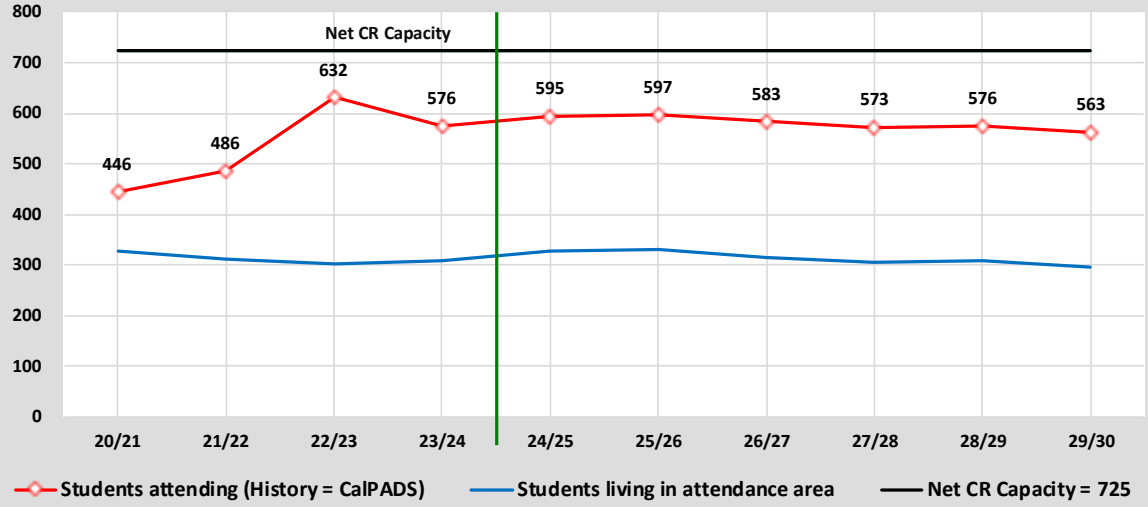
Azevada Elem

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	23	28	35	34	34	34	34	0	31.8%	0.0%
K	47	59	56	54	53	53	53	0	-16.7%	1.7%
1	58	43	54	52	50	48	48	3	-16.3%	0.0%
2	56	48	32	45	42	40	38	-1	-31.0%	1.1%
3	52	61	54	38	50	47	46	-2	-22.7%	0.0%
4	48	61	70	62	47	59	56	-2	-10.2%	1.7%
5	57	48	62	72	64	47	60	-2	-12.1%	1.5%
SDC	38	41	44	42	40	41	40			
Totals	**379**	**389**	**407**	**399**	**380**	**369**	**375**	**-0.6**	**-11.0%**	**0.9%**


Blacow Elem
Student Legend
Incoming from other Districts (35)
Incoming from other schools (327)
Living in area and attending this school (214)
Outgoing to other schools (95)
Brier
Durham
Hirsch
Azevada
Blacow
Millard
Green


Blacow Elem
Transfer Students
Inter-District 0 35
Ardenwood Elem 0 2
Azevada Elem 7 9
Brier Elem 2 26
Brookvale Elem 3 19
Cabrillo Elem 0 4
Circle of Independent Learning 0 6
Durham Elem 4 41
Forest Park Elem 0 14
Glenmoor Elem 2 2
Gomes Elem 2 31
Green Elem 1 13
Grimmer Elem 4 8
Hirsch Elem 1 4
Leitch Elem 0 1
Lila Bringhurst Elem 1 27
Maloney Elem 0 16
Mattos Elem 5 21
Millard Elem 7 25
Mission San Jose Elem 1 3
Mission Valley Elem 3 6
Niles Elem 0 16
NPS 0 2
Oliveira Elem 0 11
Parkmont Elem 0 20
Patterson Elem 1 8
Vallejo Mill Elem 0 29
Warm Springs Elem 0 2
Warwick Elem 0 11
Weibel Elem 1 3
0 5 10 15 20 25 30 35 40 45
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Blacow Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 26
Grades Served = TK - 5

Classroom Needs Timeline

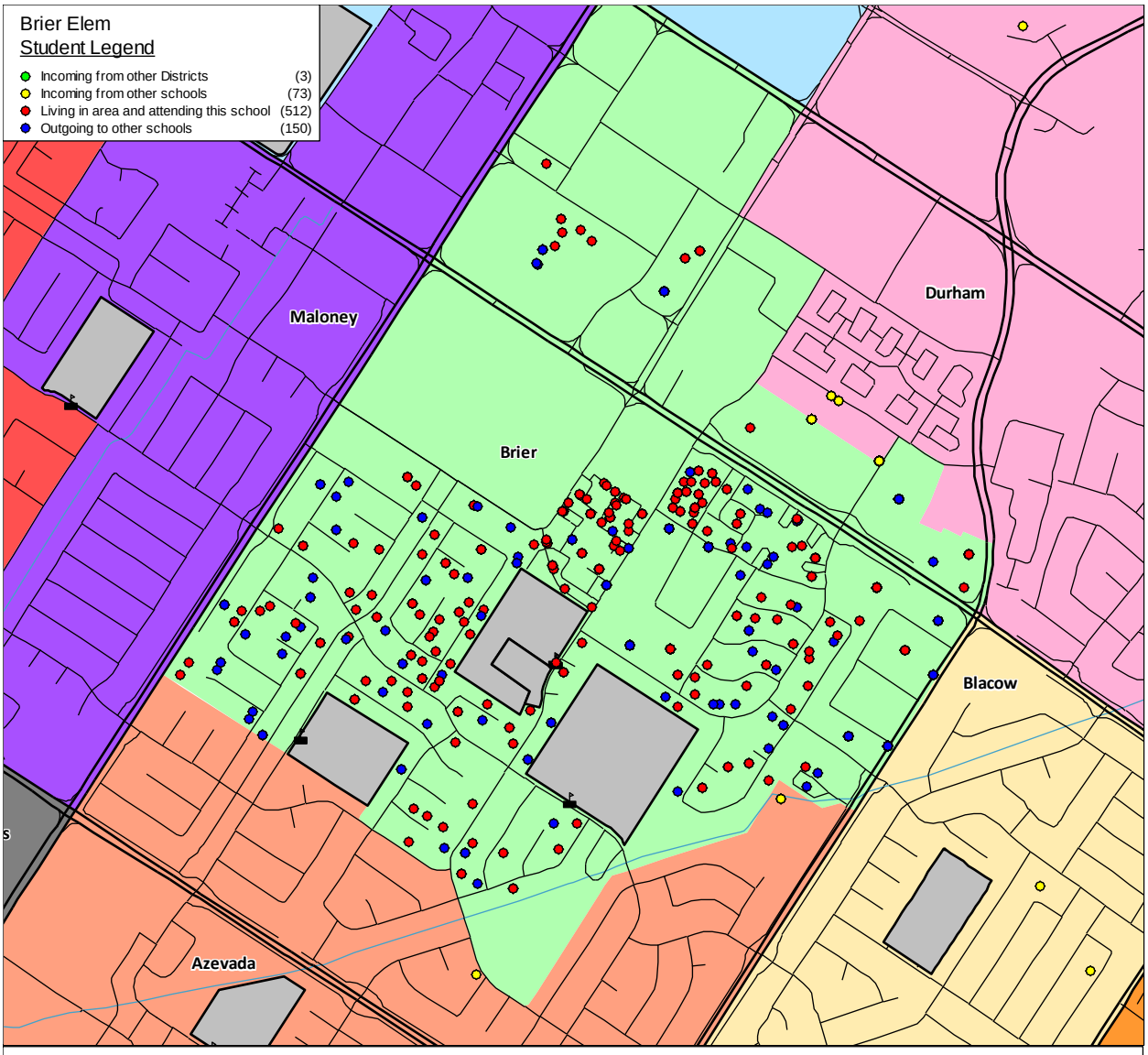
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	576	-56	37	725	0	0	-5	149	
24/25	595	19	39	725	0	0	-5	130	0
25/26	597	2	37	725	0	0	-4	128	0
26/27	583	-14	36	725	0	0	-4	142	0
27/28	573	-10	34	725	0	0	-4	152	0
28/29	576	3	35	725	0	0	-5	149	0
29/30	563	-13	33	725	0	0	-5	162	0

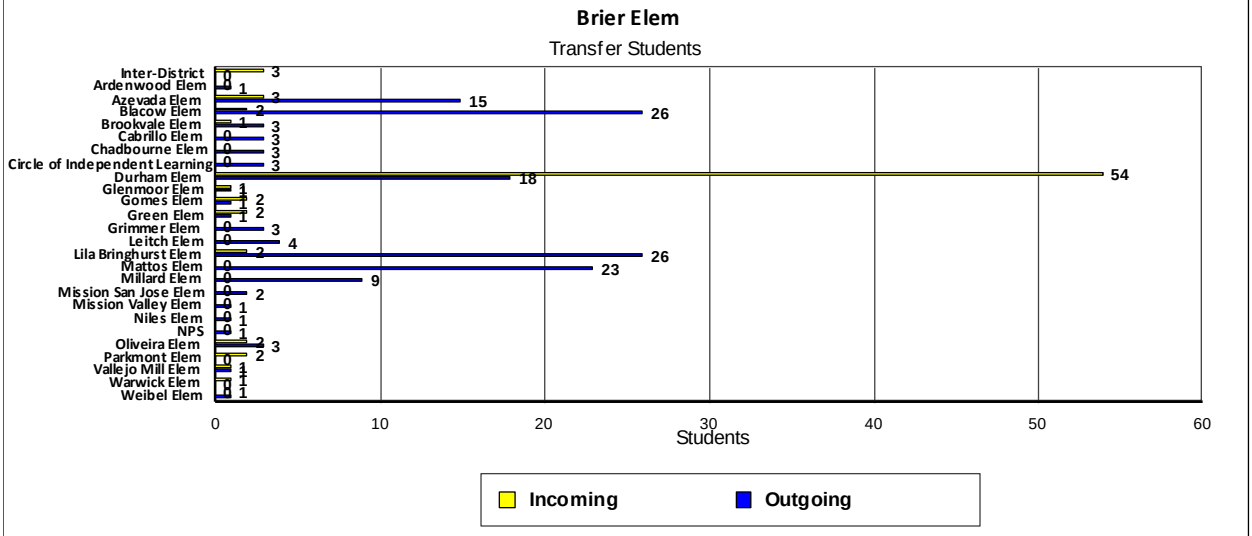
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 26

Blacow Elem

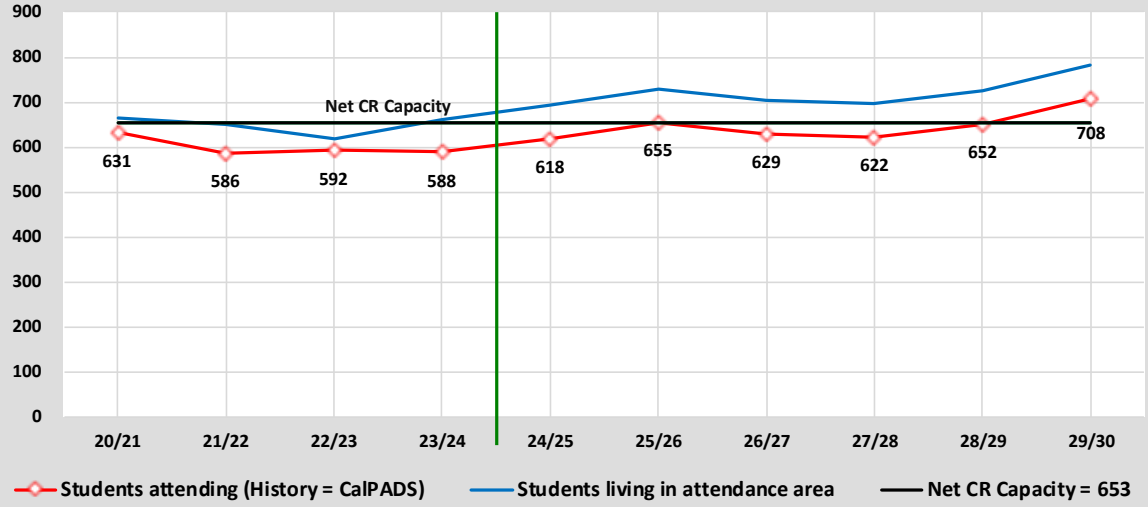
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	23/24	24/25	25/26	26/27	27/28	28/29	29/30	Average	Intra	Inter
Grade										
T K	46	56	65	64	64	64	64	0	120.0%	15.0%
K	72	64	63	62	61	61	61	0	43.6%	3.6%
1	72	87	79	77	76	75	75	0	71.8%	17.9%
2	91	79	94	86	84	83	82	0	71.2%	13.5%
3	87	84	72	86	78	77	76	0	60.7%	8.9%
4	79	83	80	68	83	75	73	0	56.9%	9.8%
5	92	103	107	104	93	106	99	-2	155.6%	16.7%
SDC	37	39	37	36	34	35	33			
Totals	**576**	**595**	**597**	**583**	**573**	**576**	**563**	**-0.3**	**82.8%**	**12.2%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Brier Elem
Student Legend
Incoming from other Districts (3)
Incoming from other schools (73)
Living in area and attending this school (512)
Outgoing to other schools (150)
Maloney
Durham
Brier
Blacow
Azevada


Brier Elem
Transfer Students
Inter-District 0 3
Ardenwood Elem 0 1
Azevada Elem 3 15
Blacow Elem 2 26
Brookvale Elem 1 3
Cabrillo Elem 0 3
Chadbourne Elem 0 3
Circle of Independent Learning 0 3
Durham Elem 18 54
Glenmoor Elem 1 1
Gomes Elem 1 2
Green Elem 1 2
Grimmer Elem 0 3
Leitch Elem 0 4
Lila Bringhurst Elem 2 26
Mattos Elem 0 23
Millard Elem 0 9
Mission San Jose Elem 0 2
Mission Valley Elem 0 1
Niles Elem 0 1
NPS 0 1
Oliveira Elem 2 3
Parkmont Elem 2 2
Vallejo Mill Elem 1 1
Warwick Elem 1 1
Weibel Elem 0 1
0
10
20
30
40
50
60
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Brier Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = TK - 5

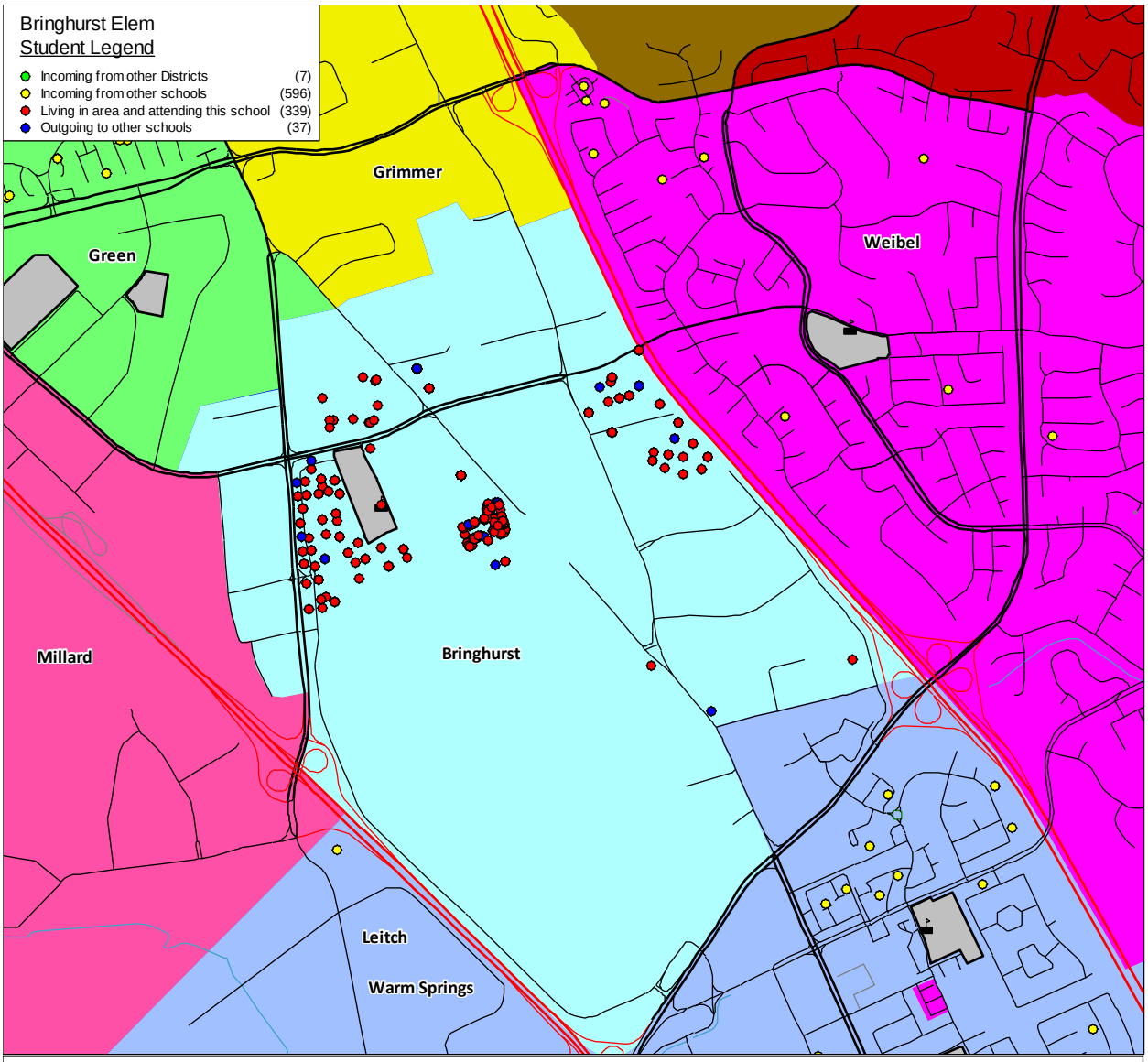
Classroom Needs Timeline

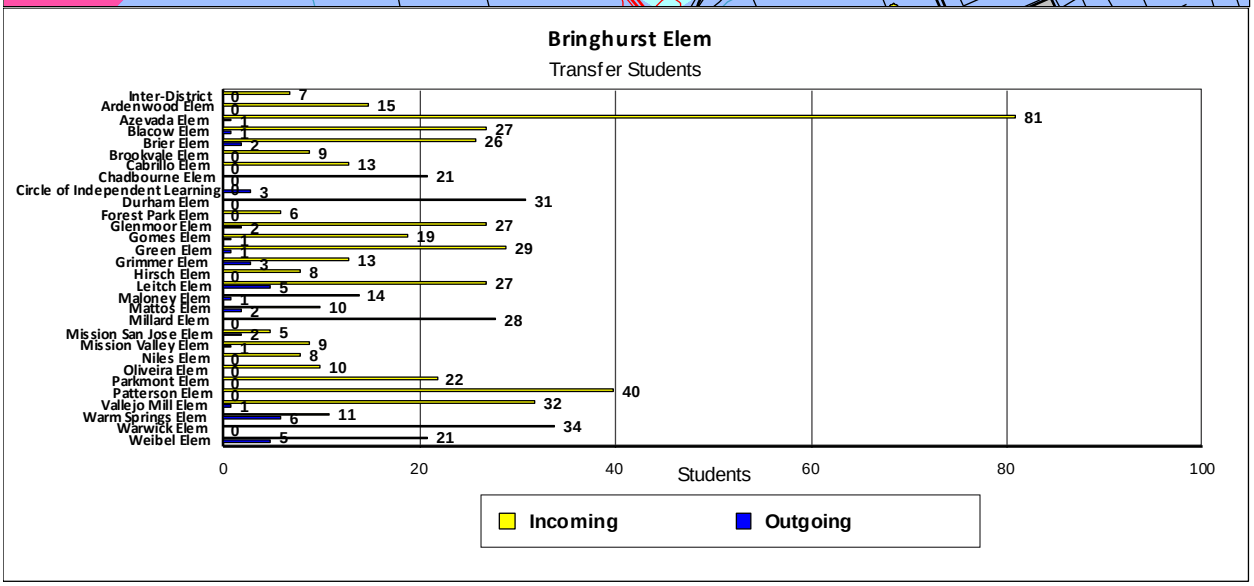
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	588	-4	0	653	0	0	-2	65	
24/25	618	30	0	653	0	0	-1	35	141
25/26	655	37	0	653	2	0	0	0	122
26/27	629	-26	0	653	0	0	-1	24	22
27/28	622	-7	0	653	0	0	-2	31	50
28/29	652	30	0	653	0	0	0	1	309
29/30	708	56	0	653	55	2	2	0	429

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 22

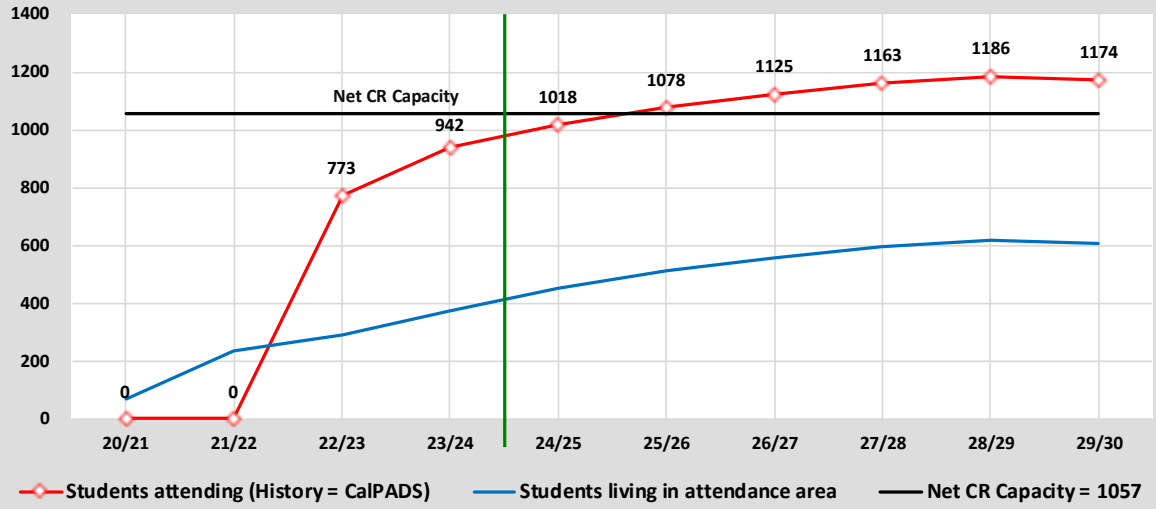
Brier Elem

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	47	58	77	75	76	79	84	0	-2.1%	0.0%
K	92	95	94	91	90	97	107	0	-8.0%	0.0%
1	104	99	101	97	95	101	111	-2	-3.7%	0.9%
2	84	92	87	86	83	87	96	-2	-16.0%	0.0%
3	96	86	93	86	85	90	97	4	-18.6%	0.0%
4	75	100	90	94	88	93	100	-4	-19.6%	1.1%
5	90	88	113	100	105	105	113	0	-8.2%	1.0%
Totals	**588**	**618**	**655**	**629**	**622**	**652**	**708**	**-0.6**	**-10.9%**	**0.4%**


Bringhurst Elem
Student Legend
Incoming from other Districts (7)
Incoming from other schools (596)
Living in area and attending this school (339)
Outgoing to other schools (37)
Grimmer
Green
Weibel
Millard
Bringhurst
Leitch
Warm Springs


Bringhurst Elem
Transfer Students
Inter-District 0 7
Ardenwood Elem 0 15
Azevada Elem 1 81
Blacow Elem 1 27
Brier Elem 2 26
Brookvale Elem 0 9
Cabrillo Elem 0 13
Chadbourne Elem 0 21
Circle of Independent Learning 3 3
Durham Elem 0 31
Forest Park Elem 0 6
Glenmoor Elem 2 27
Gomes Elem 1 19
Green Elem 1 29
Grimmer Elem 3 13
Hirsch Elem 0 8
Leitch Elem 0 27
Maloney Elem 1 5
Mattos Elem 2 14
Millard Elem 0 10
Mission San Jose Elem 2 28
Mission Valley Elem 1 5
Niles Elem 0 9
Oliveira Elem 0 8
Parkmont Elem 0 10
Patterson Elem 0 22
Vallejo Mill Elem 1 40
Warm Springs Elem 6 32
Warwick Elem 0 11
Weibel Elem 5 34
21
0
20
40
60
80
100
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Bringhurst Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 36
Grades Served = TK - 5

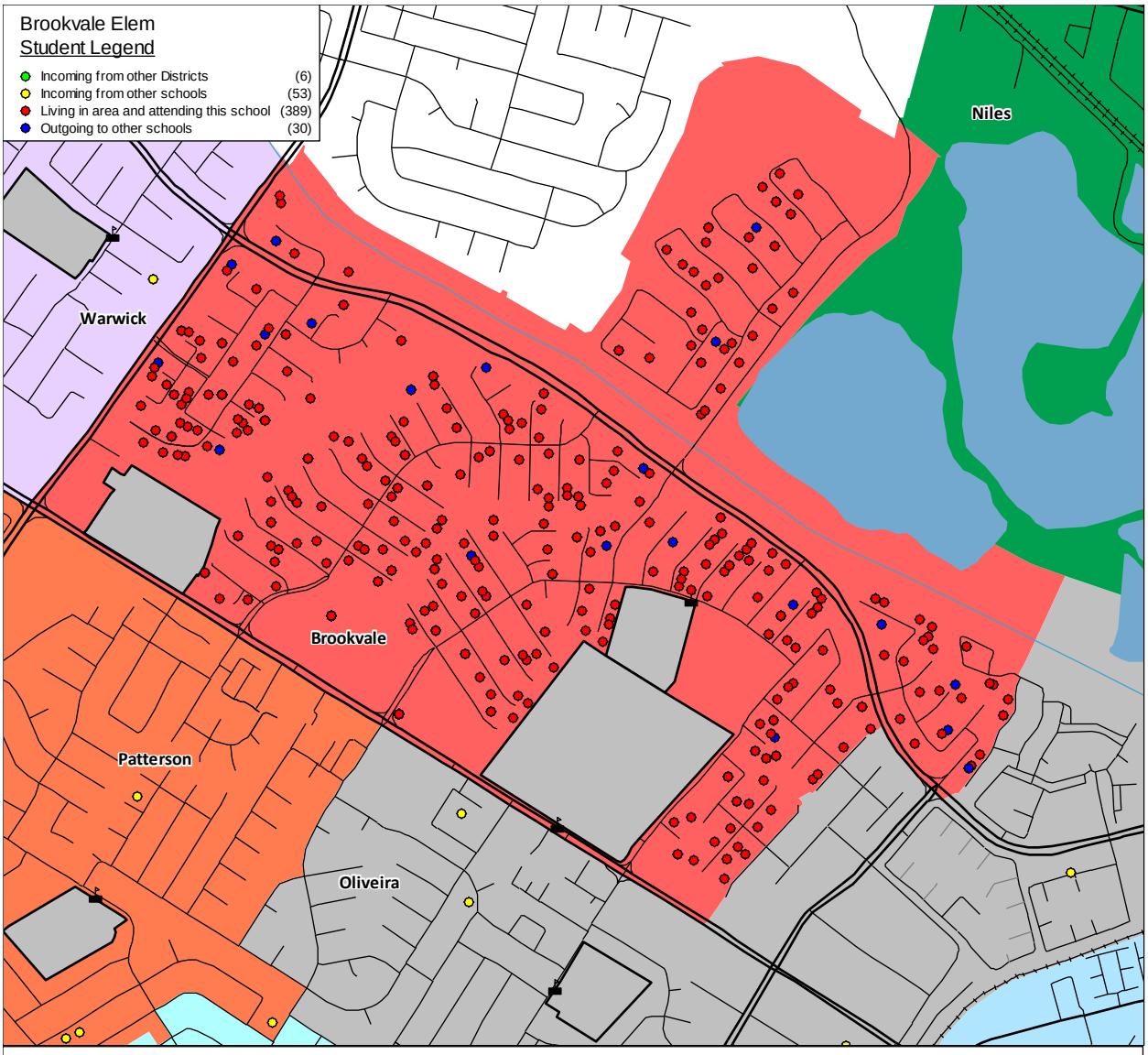
Classroom Needs Timeline

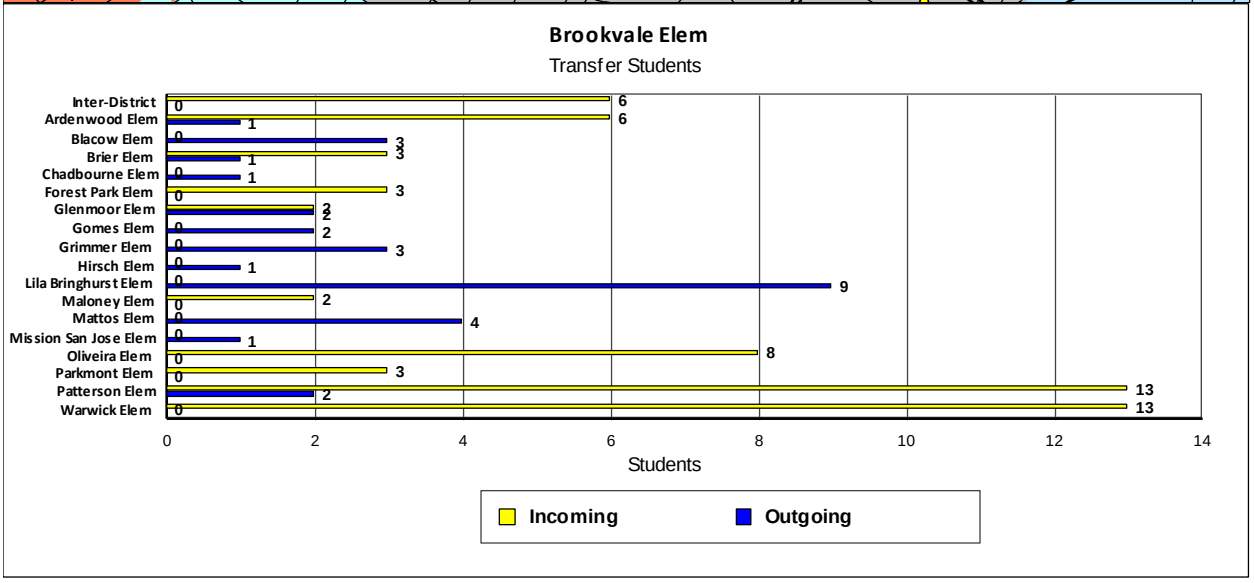
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	942	169	0	1057	0	0	-4	115	
24/25	1018	76	0	1057	0	0	-1	39	223
25/26	1078	60	0	1057	21	0	0	0	179
26/27	1125	47	0	1057	68	2	2	0	169
27/28	1163	38	0	1057	106	2	4	0	245
28/29	1186	23	0	1057	129	0	4	0	245
29/30	1174	-12	0	1057	117	0	4	0	125

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 36

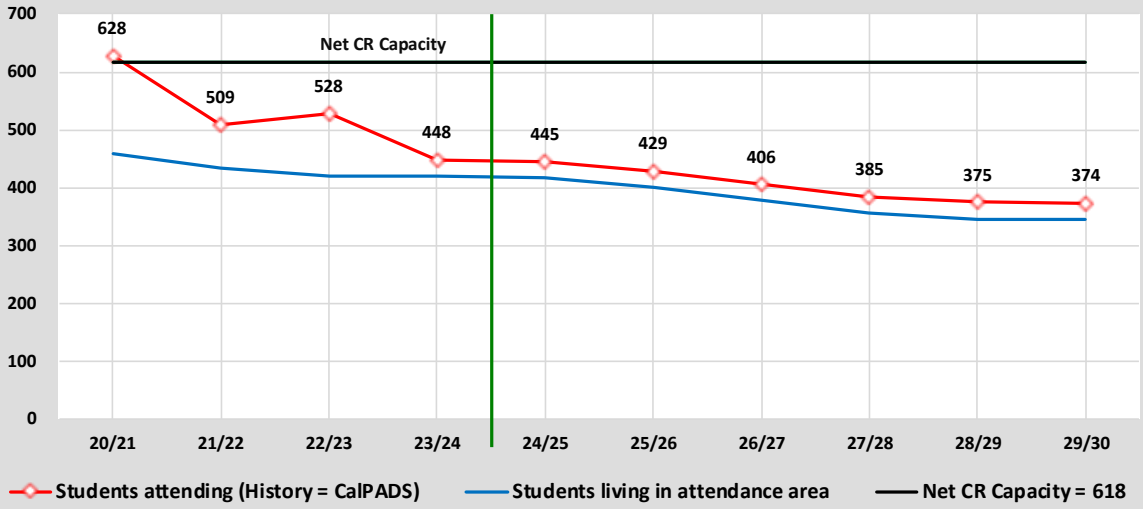
Bringhurst Elem

YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	23/24	24/25	25/26	26/27	27/28	28/29	29/30	Average	Intra	Inter
Grade										
T K	90	88	99	100	102	104	105	0	150.0%	0.0%
K	198	188	189	191	191	192	194	0	165.8%	5.5%
1	166	190	179	179	183	183	181	10	159.4%	0.0%
2	158	172	195	184	186	190	187	7	157.4%	1.6%
3	133	154	168	190	181	183	184	7	164.0%	2.0%
4	110	112	132	146	169	160	160	3	98.2%	1.8%
5	87	114	116	135	151	174	163	7	135.1%	0.0%
Totals	**942**	**1018**	**1078**	**1125**	**1163**	**1186**	**1,174**	**4.9**	**147.1%**	**1.6%**


Brookvale Elem
Student Legend
Incoming from other Districts (6)
Incoming from other schools (53)
Living in area and attending this school (389)
Outgoing to other schools (30)
Warwick
Niles
Brookvale
Patterson
Oliveira


Brookvale Elem
Transfer Students
Inter-District 0 6
Ardenwood Elem 1 6
Blacow Elem 0 3
Brier Elem 1 3
Chadbourne Elem 0 1
Forest Park Elem 0 3
Glenmoor Elem 2 2
Gomes Elem 0 2
Grimmer Elem 0 3
Hirsch Elem 0 1
Lila Bringhurst Elem 0 9
Maloney Elem 0 2
Mattos Elem 0 4
Mission San Jose Elem 0 1
Oliveira Elem 0 8
Parkmont Elem 0 3
Patterson Elem 0 13
Warwick Elem 2 13
0 2 4 6 8 10 12 14
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Brookvale Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 24
Grades Served = TK - 5

Classroom Needs Timeline

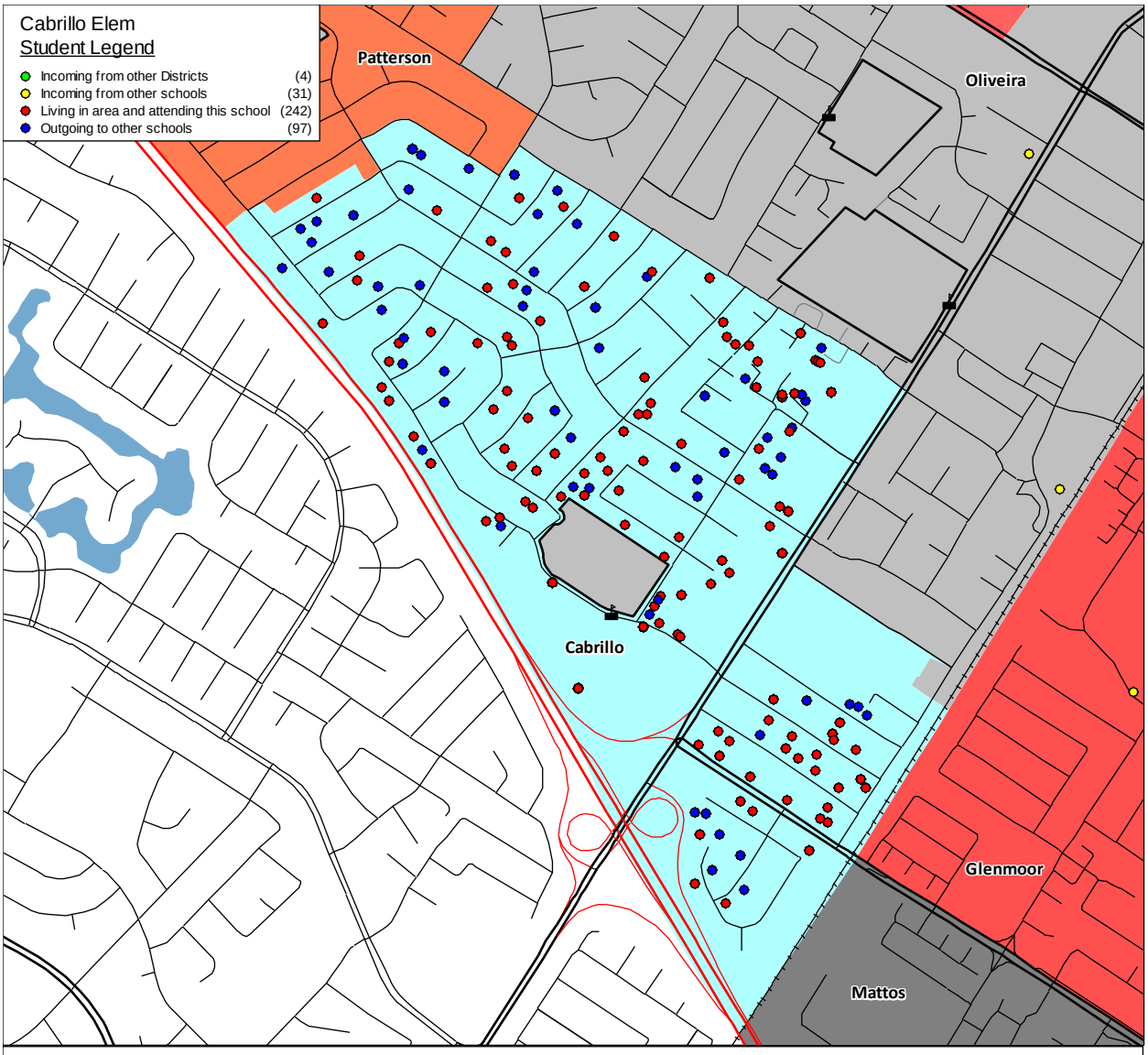
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	448	-80	44	618	0	0	-6	170	
24/25	445	-3	43	618	0	0	-7	173	0
25/26	429	-16	44	618	0	0	-6	189	0
26/27	406	-23	42	618	0	0	-9	212	0
27/28	385	-21	39	618	0	0	-9	233	0
28/29	375	-10	39	618	0	0	-10	243	0
29/30	374	-1	38	618	0	0	-10	244	0

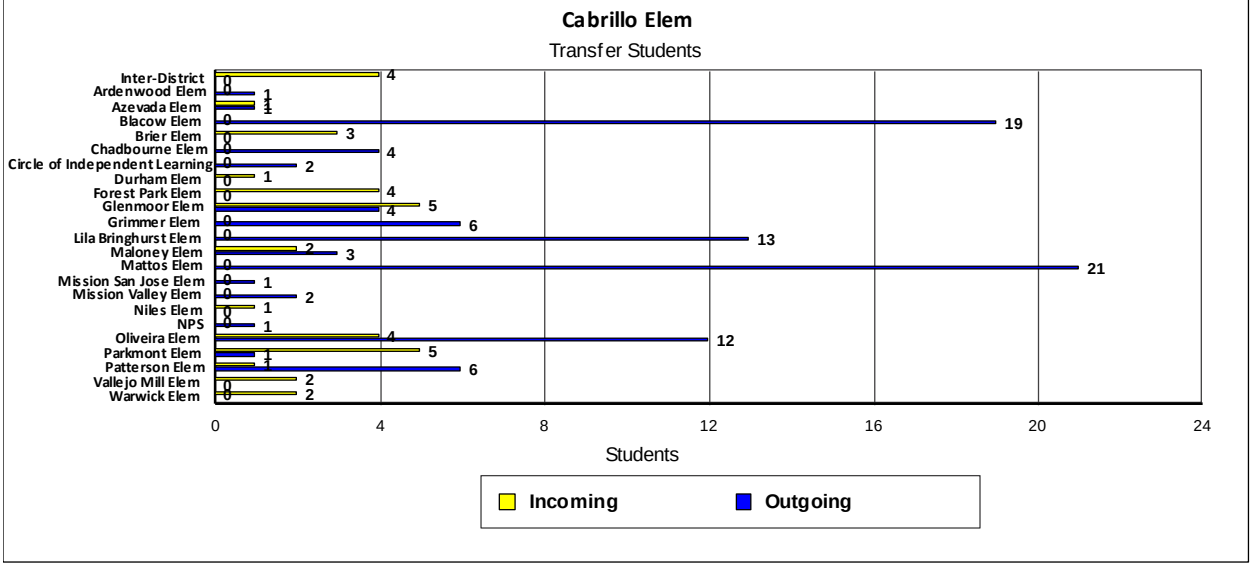
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 24

Brookvale Elem

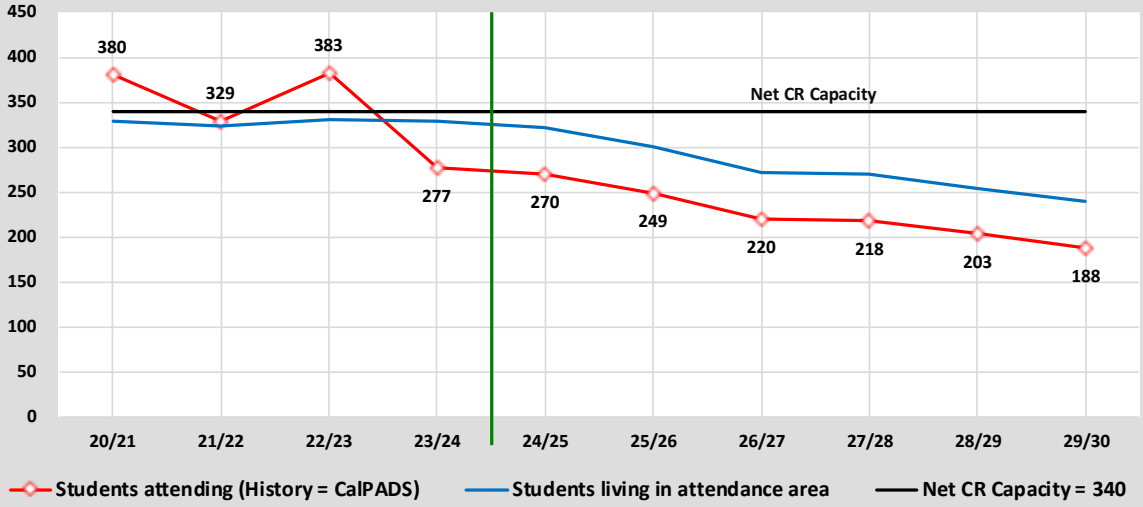
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	22	26	33	32	32	32	32	0	8.7%	0.0%
K	44	51	48	47	45	44	43	0	13.6%	0.0%
1	56	48	54	52	50	49	48	4	15.8%	1.8%
2	68	58	49	56	53	51	50	3	4.2%	4.2%
3	68	65	54	44	52	49	47	1	-2.7%	0.0%
4	75	71	68	57	48	55	52	4	-2.5%	1.2%
5	71	83	79	76	66	56	64	2	10.1%	1.4%
SDC	44	43	44	42	39	39	38			
Totals	**448**	**445**	**429**	**406**	**385**	**375**	**374**	**2.0**	**6.8%**	**1.2%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Cabrillo Elem
Student Legend
Incoming from other Districts (4)
Incoming from other schools (31)
Living in area and attending this school (242)
Outgoing to other schools (97)
Patterson
Oliveira
Cabrillo
Glenmoor
Mattos


Cabrillo Elem
Transfer Students
Inter-District 4 0
Ardenwood Elem 0 1
Azevada Elem 1 1
Blacow Elem 0 19
Brier Elem 3 0
Chadbourne Elem 0 4
Circle of Independent Learning 0 2
Durham Elem 1 0
Forest Park Elem 4 0
Glenmoor Elem 5 4
Grimmer Elem 0 6
Lila Bringhurst Elem 0 13
Maloney Elem 2 3
Mattos Elem 0 21
Mission San Jose Elem 0 1
Mission Valley Elem 0 2
Niles Elem 1 0
NPS 0 1
Oliveira Elem 4 12
Parkmont Elem 5 1
Patterson Elem 1 6
Vallejo Mill Elem 2 0
Warwick Elem 2 0
0
4
8
12
16
20
24
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Cabrillo Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 13
Grades Served = K - 5

Classroom Needs Timeline

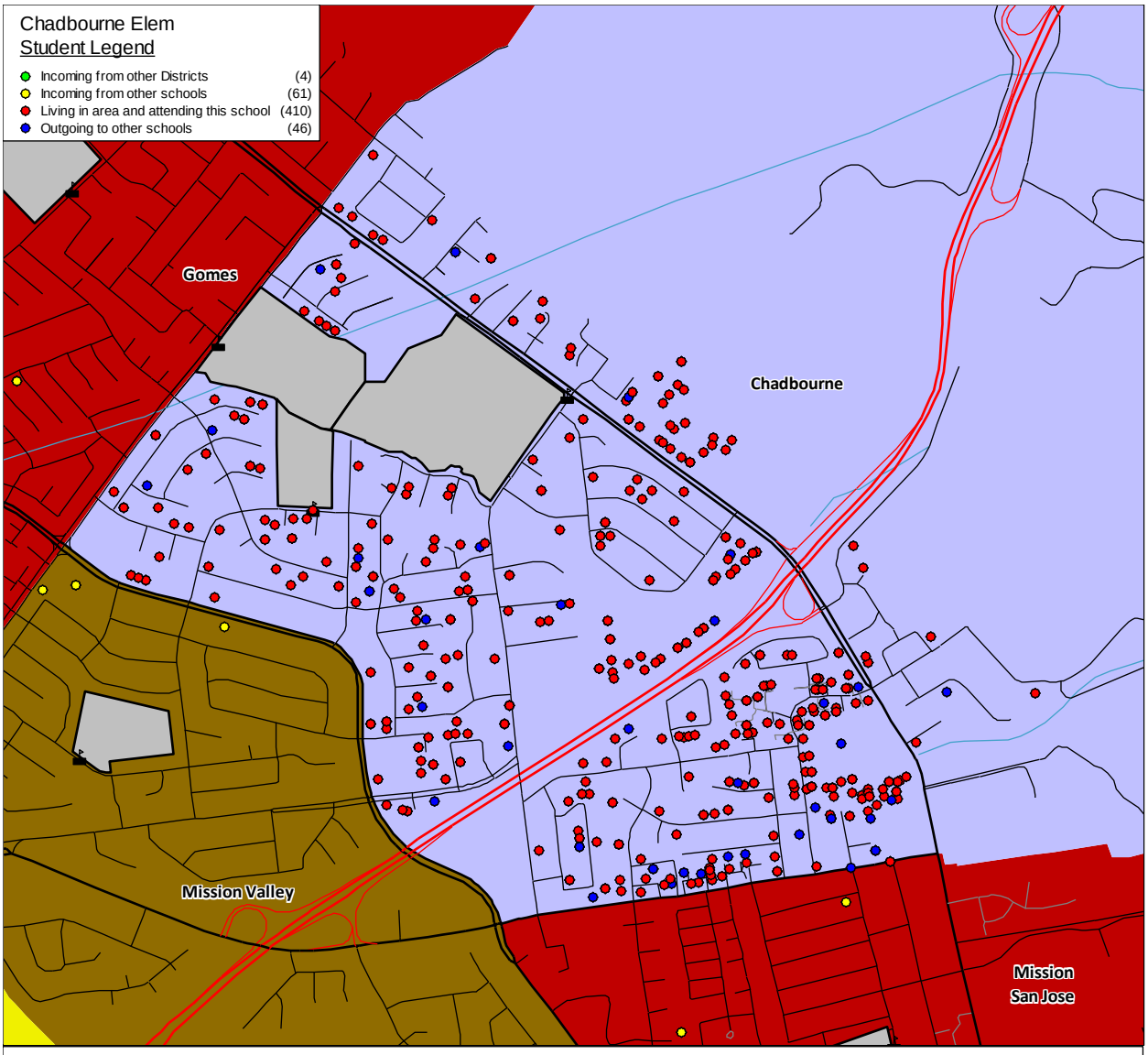
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	277	-106	26	340	0	0	-2	63	
24/25	270	-7	25	340	0	0	-3	70	0
25/26	249	-21	25	340	0	0	-3	91	0
26/27	220	-29	22	340	0	0	-4	120	0
27/28	218	-2	22	340	0	0	-4	122	0
28/29	203	-15	20	340	0	0	-4	137	0
29/30	188	-15	19	340	0	0	-5	152	0

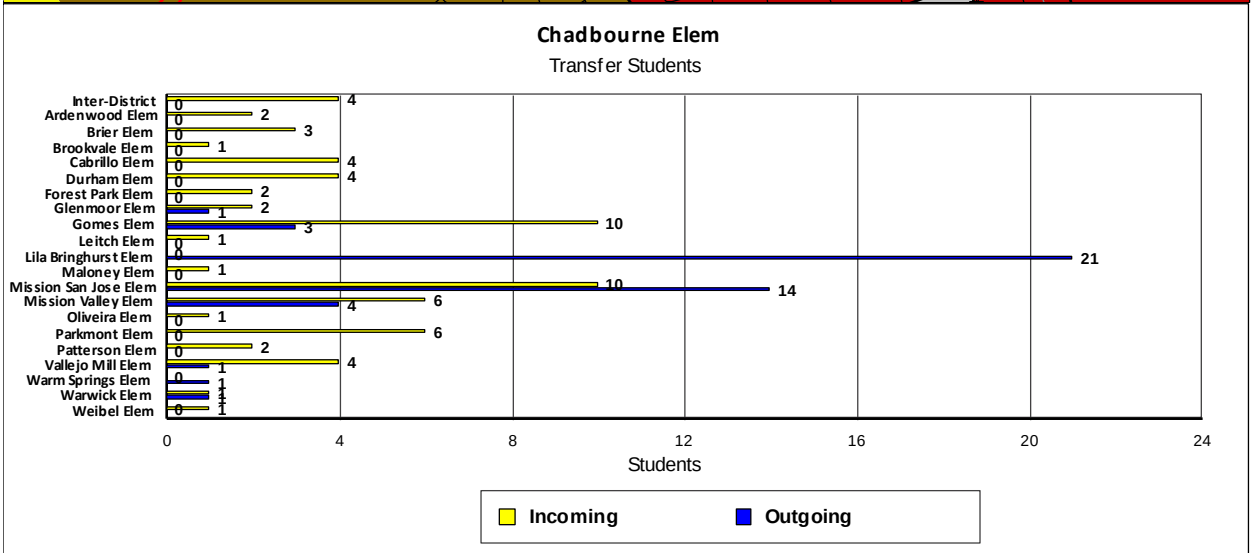
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 13

Cabrillo Elem

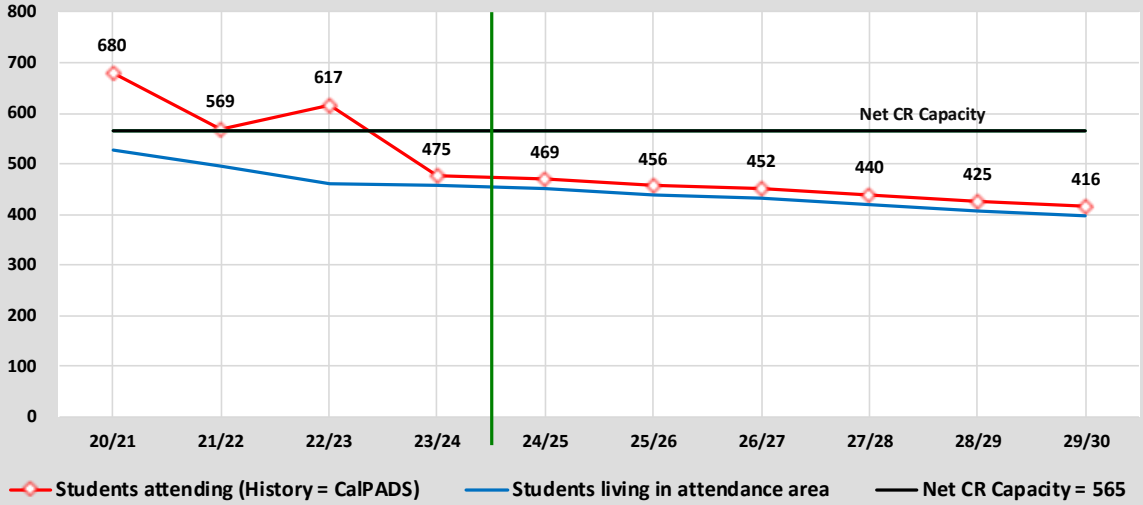
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
K	41	35	32	30	28	27	26	0	-18.8%	4.2%
1	42	41	36	33	31	30	29	2	-6.0%	2.0%
2	24	35	34	29	26	24	22	4	-31.7%	0.0%
3	47	21	32	31	26	23	21	-2	-17.9%	0.0%
4	52	58	30	41	40	35	32	4	-17.2%	1.6%
5	45	55	60	34	45	44	39	6	-12.1%	0.0%
SDC	26	25	25	22	22	20	19			
Totals	**277**	**270**	**249**	**220**	**218**	**203**	**188**	**2.3**	**-17.3%**	**1.3%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Chadbourne Elem
Student Legend
Incoming from other Districts (4)
Incoming from other schools (61)
Living in area and attending this school (410)
Outgoing to other schools (46)
Gomes
Chadbourne
Mission Valley
Mission
San Jose


Chadbourne Elem
Transfer Students
Inter-District 0 4
Ardenwood Elem 0 2
Brier Elem 0 3
Brookvale Elem 0 1
Cabrillo Elem 0 4
Durham Elem 0 4
Forest Park Elem 0 2
Glenmoor Elem 1 2
Gomes Elem 3 10
Leitch Elem 0 1
Lila Bringhurst Elem 0 21
Maloney Elem 0 1
Mission San Jose Elem 10 14
Mission Valley Elem 4 6
Oliveira Elem 0 1
Parkmont Elem 0 6
Patterson Elem 0 2
Vallejo Mill Elem 1 4
Warm Springs Elem 0 1
Warwick Elem 1 1
Weibel Elem 0 1
0
4
8
12
16
20
24
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Chadbourne Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 21
Grades Served = TK - 5

Classroom Needs Timeline

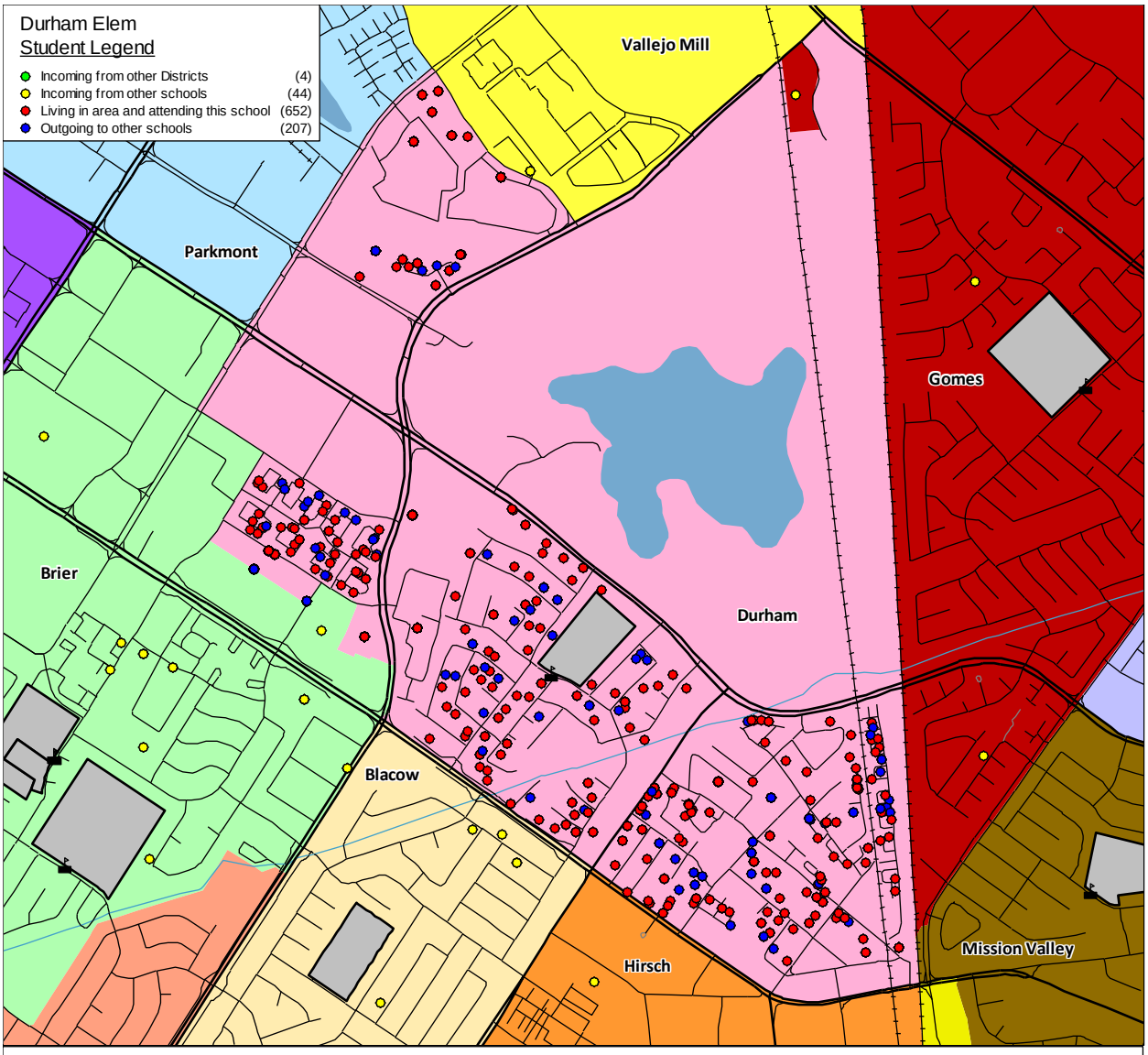
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	475	-142	39	565	0	0	-3	90	
24/25	469	-6	40	565	0	0	-4	96	0
25/26	456	-13	43	565	0	0	-3	109	0
26/27	452	-4	40	565	0	0	-4	113	0
27/28	440	-12	38	565	0	0	-4	125	0
28/29	425	-15	38	565	0	0	-5	140	0
29/30	416	-9	38	565	0	0	-5	149	0

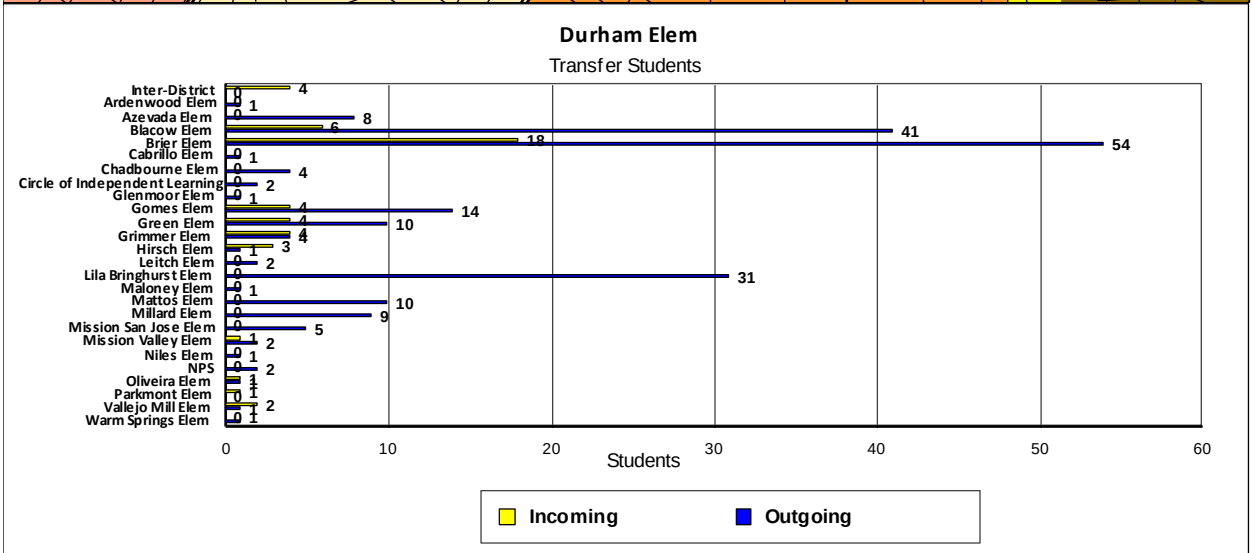
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 21

Chadbourne Elem

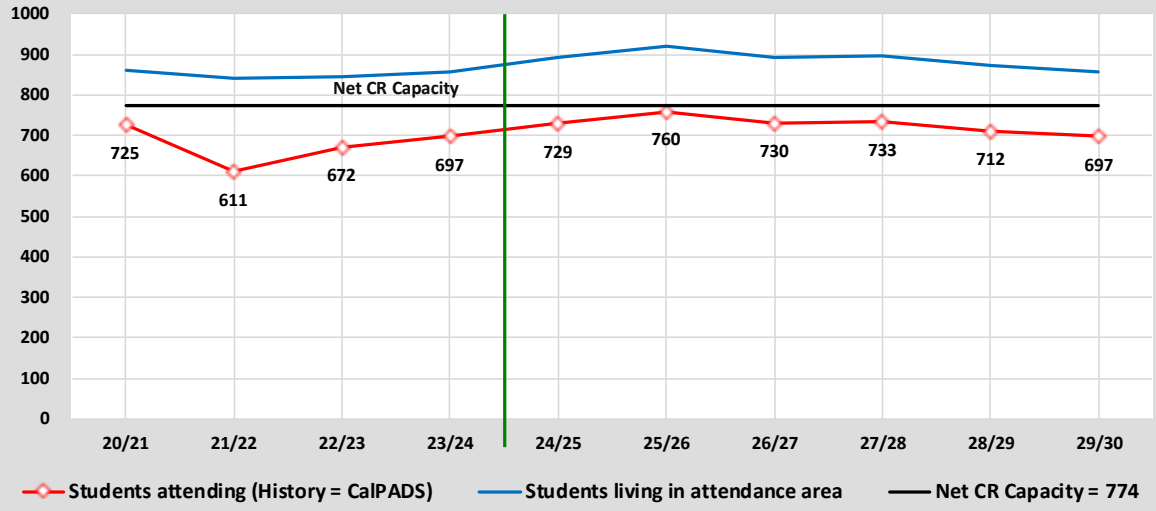
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	23/24	24/25	25/26	26/27	27/28	28/29	29/30	Average	Intra	Inter
Grade										
T K	23	25	28	28	28	28	28	0	66.7%	0.0%
K	46	46	43	41	40	39	38	0	4.2%	0.0%
1	67	60	60	58	56	54	53	19	-2.7%	0.0%
2	66	68	61	61	59	57	55	2	-1.4%	0.0%
3	67	73	75	69	69	66	64	3	13.4%	1.5%
4	77	60	67	69	62	62	59	5	-7.9%	0.0%
5	90	97	79	86	88	81	81	8	2.2%	3.4%
SDC	39	40	43	40	38	38	38			
Totals	**475**	**469**	**456**	**452**	**440**	**425**	**416**	**5.3**	**10.6%**	**0.7%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Durham Elem
Student Legend
Incoming from other Districts (4)
Incoming from other schools (44)
Living in area and attending this school (652)
Outgoing to other schools (207)
Vallejo Mill
Parkmont
Gomes
Brier
Durham
Blacow
Hirsch
Mission Valley


Durham Elem
Transfer Students
Inter-District 0 4
Ardenwood Elem 0 1
Azevada Elem 0 8
Blacow Elem 6 41
Brier Elem 18 54
Cabrillo Elem 0 1
Chadbourne Elem 0 4
Circle of Independent Learning 0 2
Glenmoor Elem 0 1
Gomes Elem 4 14
Green Elem 4 10
Grimmer Elem 4 4
Hirsch Elem 1 3
Leitch Elem 0 2
Lila Bringhurst Elem 0 31
Maloney Elem 0 1
Mattos Elem 0 10
Millard Elem 0 9
Mission San Jose Elem 0 5
Mission Valley Elem 1 2
Niles Elem 0 1
NPS 0 2
Oliveira Elem 1 1
Parkmont Elem 1 1
Vallejo Mill Elem 0 2
Warm Springs Elem 1 1
0
10
20
30
40
50
60
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Durham Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 27
Grades Served = TK - 5

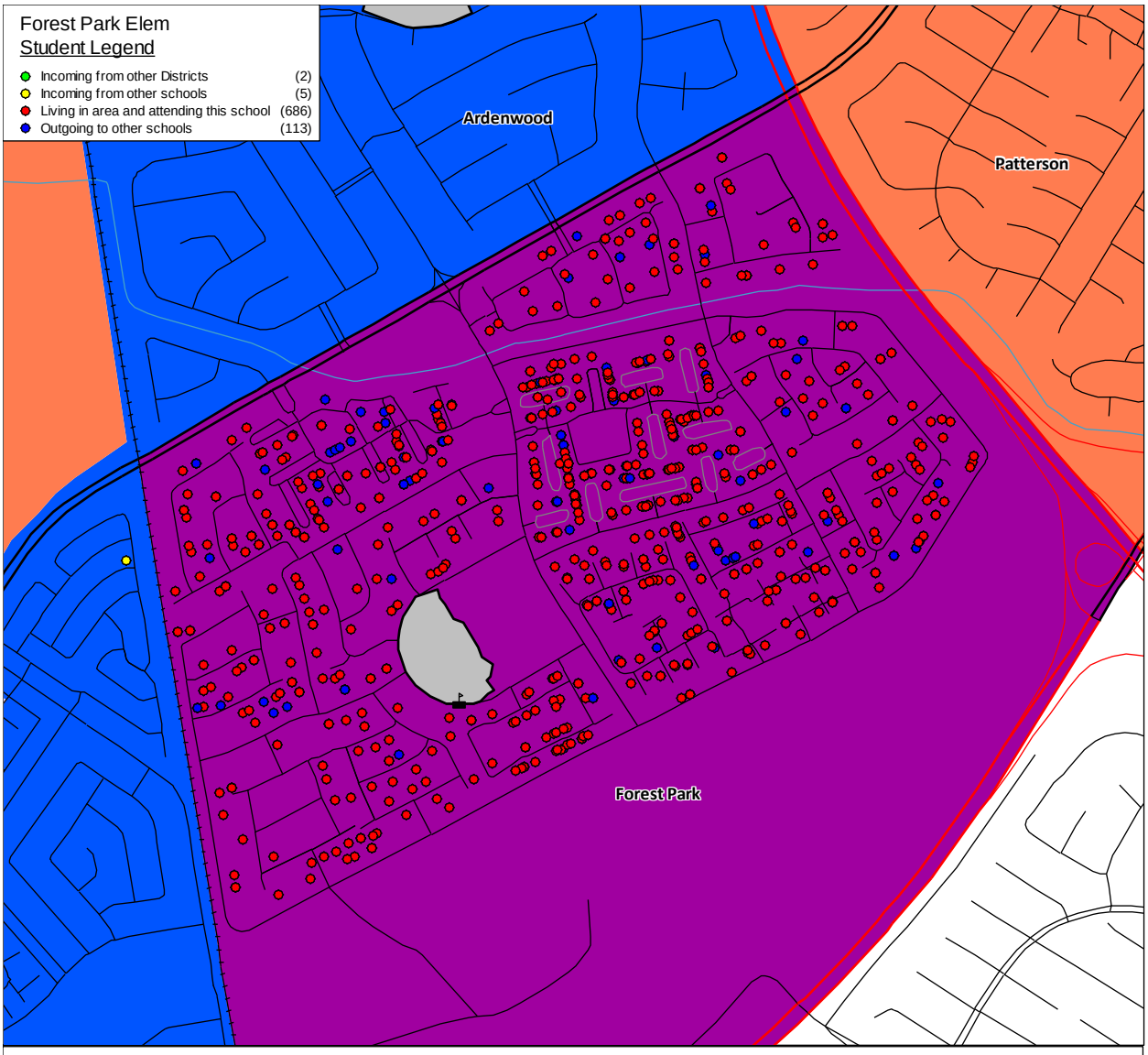
Classroom Needs Timeline

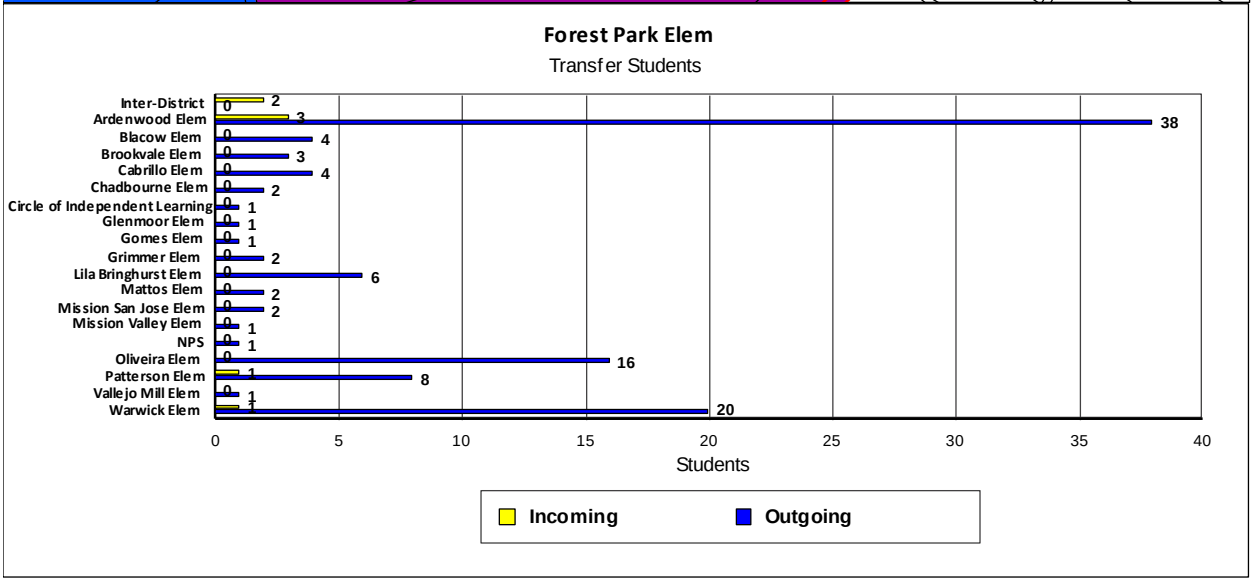
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	697	25	0	774	0	0	-2	77	
24/25	729	32	0	774	0	0	-2	45	0
25/26	760	31	0	774	0	0	-1	14	5
26/27	730	-30	0	774	0	0	-1	44	0
27/28	733	3	0	774	0	0	-2	41	16
28/29	712	-21	0	774	0	0	-2	62	16
29/30	697	-15	0	774	0	0	-3	77	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 27

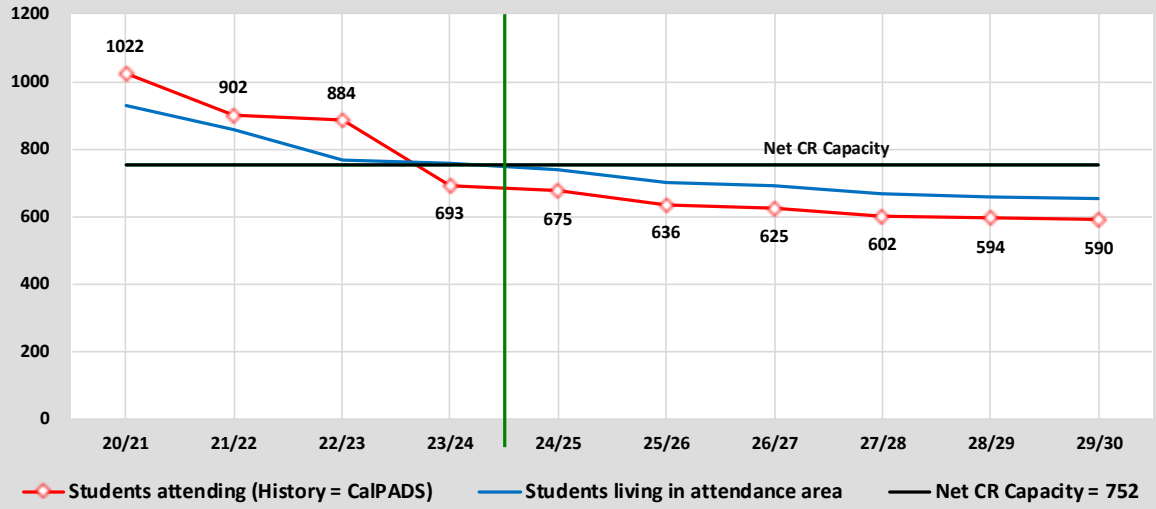
Durham Elem

YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	23/24	24/25	25/26	26/27	27/28	28/29	29/30	Average	Intra	Inter
Grade										
T K	23	29	54	52	52	52	52	0	-70.1%	0.0%
K	133	131	125	121	118	118	118	0	-13.2%	1.3%
1	128	122	120	114	110	107	107	1	-19.0%	0.0%
2	111	135	129	127	121	117	114	-9	-12.0%	0.8%
3	126	92	116	110	108	102	98	-6	-17.6%	0.0%
4	96	126	92	116	110	108	102	-15	-11.1%	0.0%
5	80	94	124	90	114	108	106	-7	-9.2%	1.1%
Totals	**697**	**729**	**760**	**730**	**733**	**712**	**697**	**-5.1**	**-21.8%**	**0.5%**


Forest Park Elem
Student Legend
Incoming from other Districts (2)
Incoming from other schools (5)
Living in area and attending this school (686)
Outgoing to other schools (113)
Ardenwood
Patterson
Forest Park


Forest Park Elem
Transfer Students
Inter-District 0 2
Ardenwood Elem 3 38
Blacow Elem 0 4
Brookvale Elem 0 3
Cabrillo Elem 0 4
Chadbourne Elem 0 2
Circle of Independent Learning 0 1
Glenmoor Elem 0 1
Gomes Elem 0 1
Grimmer Elem 0 2
Lila Bringhurst Elem 0 6
Mattos Elem 0 2
Mission San Jose Elem 0 2
Mission Valley Elem 0 1
NPS 0 1
Oliveira Elem 0 16
Patterson Elem 1 8
Vallejo Mill Elem 0 1
Warwick Elem 1 20
0 5 10 15 20 25 30 35 40
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Forest Park Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 27
Grades Served = K - 5

Classroom Needs Timeline

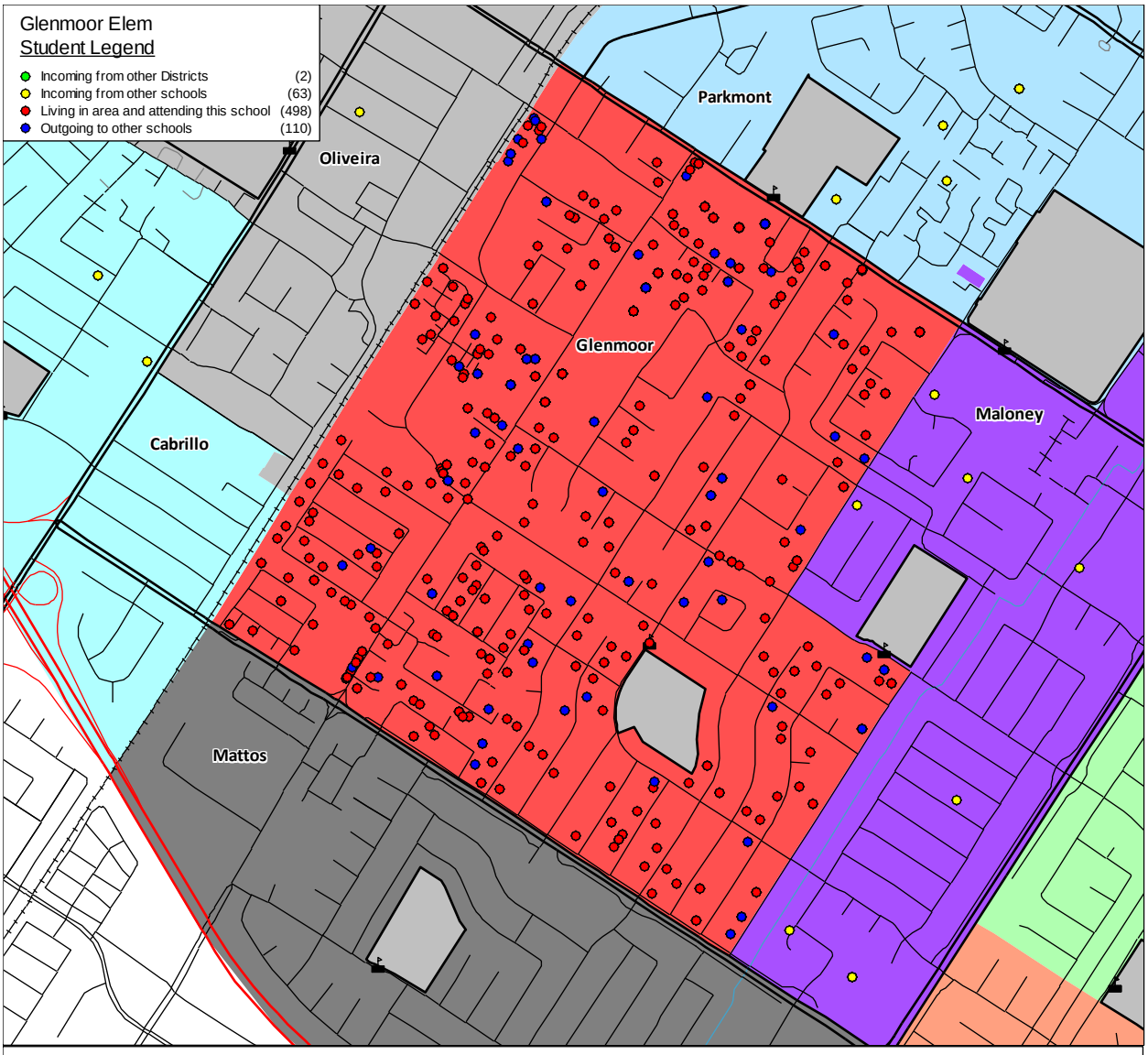
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	693	-191	0	752	0	0	-2	59	
24/25	675	-18	0	752	0	0	-3	77	0
25/26	636	-39	0	752	0	0	-4	116	0
26/27	625	-11	0	752	0	0	-4	127	0
27/28	602	-23	0	752	0	0	-5	150	0
28/29	594	-8	0	752	0	0	-6	158	0
29/30	590	-4	0	752	0	0	-6	162	0

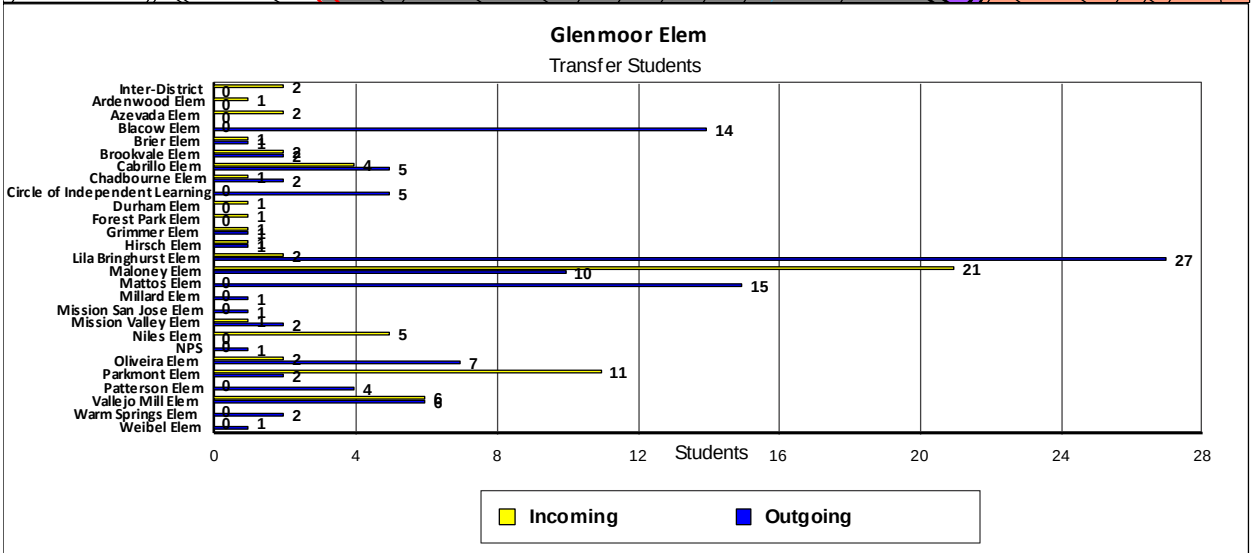
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 27

Forest Park Elem

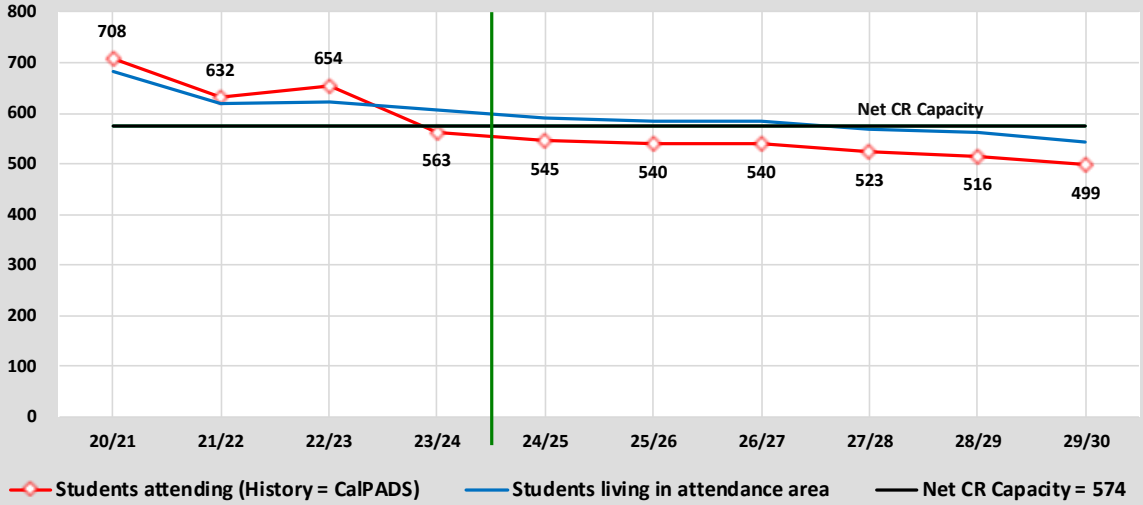
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
K	104	110	105	102	100	100	100	0	-9.6%	0.9%
1	112	108	114	109	106	104	104	8	-11.9%	0.8%
2	127	112	108	114	109	106	104	-7	-5.2%	0.0%
3	111	121	106	102	108	103	100	-1	-9.8%	0.0%
4	120	89	99	84	80	86	81	-14	-14.3%	0.0%
5	119	135	104	114	99	95	101	-4	-0.8%	0.0%
Totals	**693**	**675**	**636**	**625**	**602**	**594**	**590**	**-3.0**	**-8.6%**	**0.3%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Glenmoor Elem
Student Legend
Incoming from other Districts (2)
Incoming from other schools (63)
Living in area and attending this school (498)
Outgoing to other schools (110)
Parkmont
Oliveira
Glenmoor
Maloney
Cabrillo
Mattos


Glenmoor Elem
Transfer Students
Inter-District 0 2
Ardenwood Elem 0 1
Azevada Elem 0 2
Blacow Elem 0 14
Brier Elem 1 1
Brookvale Elem 2 2
Cabrillo Elem 4 5
Chadbourne Elem 1 2
Circle of Independent Learning 0 5
Durham Elem 0 1
Forest Park Elem 0 1
Grimmer Elem 1 1
Hirsch Elem 1 1
Lila Bringhurst Elem 2 27
Maloney Elem 10 21
Mattos Elem 0 15
Millard Elem 0 1
Mission San Jose Elem 0 1
Mission Valley Elem 1 2
Niles Elem 0 5
NPS 0 1
Oliveira Elem 2 7
Parkmont Elem 2 11
Patterson Elem 0 4
Vallejo Mill Elem 6 6
Warm Springs Elem 0 2
Weibel Elem 0 1
0 4 8 12 Students 16 20 24 28
Incoming
Outgoing

Capacity & Projected Enrollment
Glenmoor Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 21
Grades Served = TK - 5

Classroom Needs Timeline

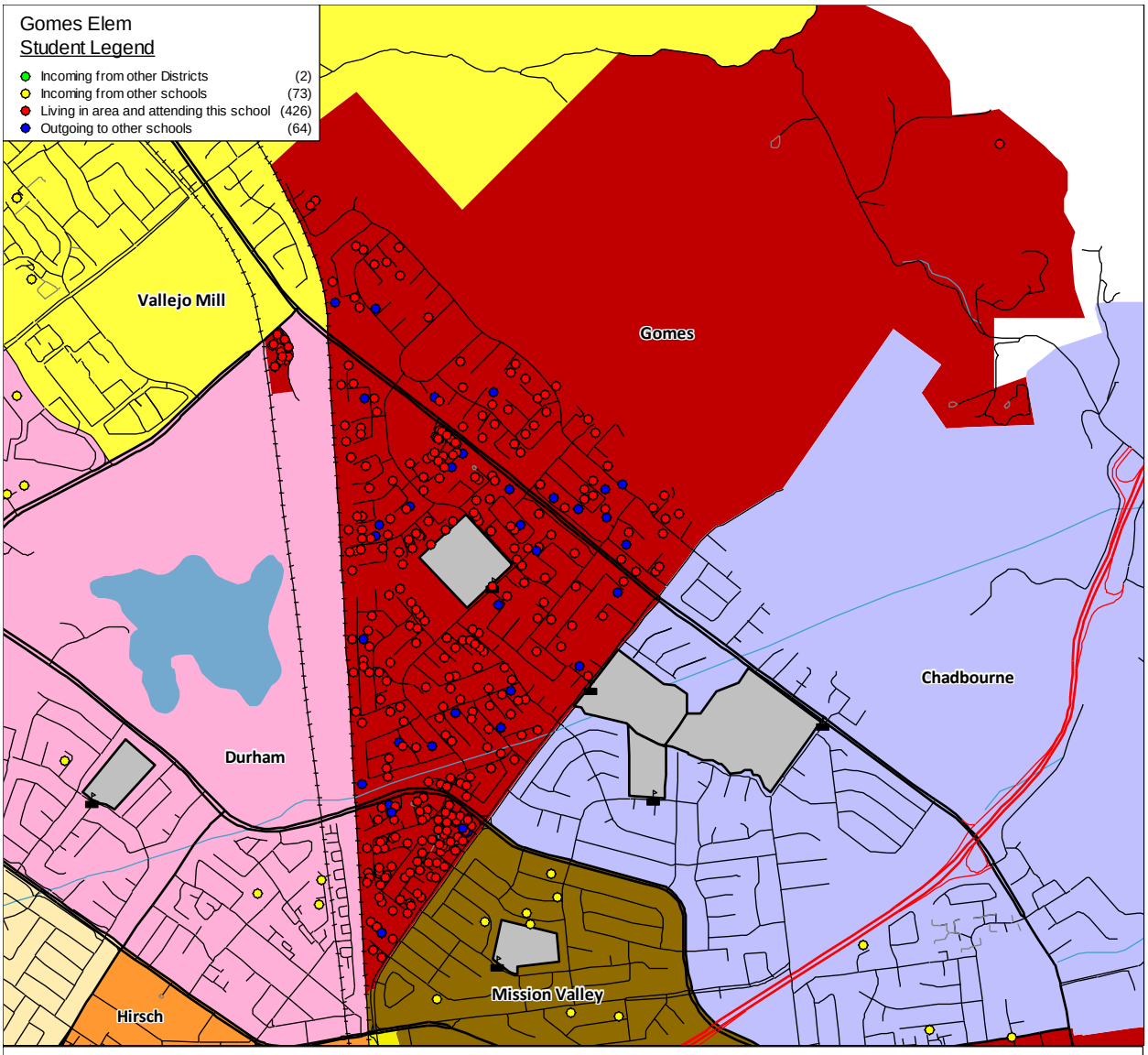
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	563	-91	30	574	0	0	0	11	
24/25	545	-18	29	574	0	0	-1	29	0
25/26	540	-5	29	574	0	0	-1	34	68
26/27	540	0	30	574	0	0	0	34	0
27/28	523	-17	29	574	0	0	-2	51	0
28/29	516	-7	28	574	0	0	-2	58	0
29/30	499	-17	27	574	0	0	-2	75	0

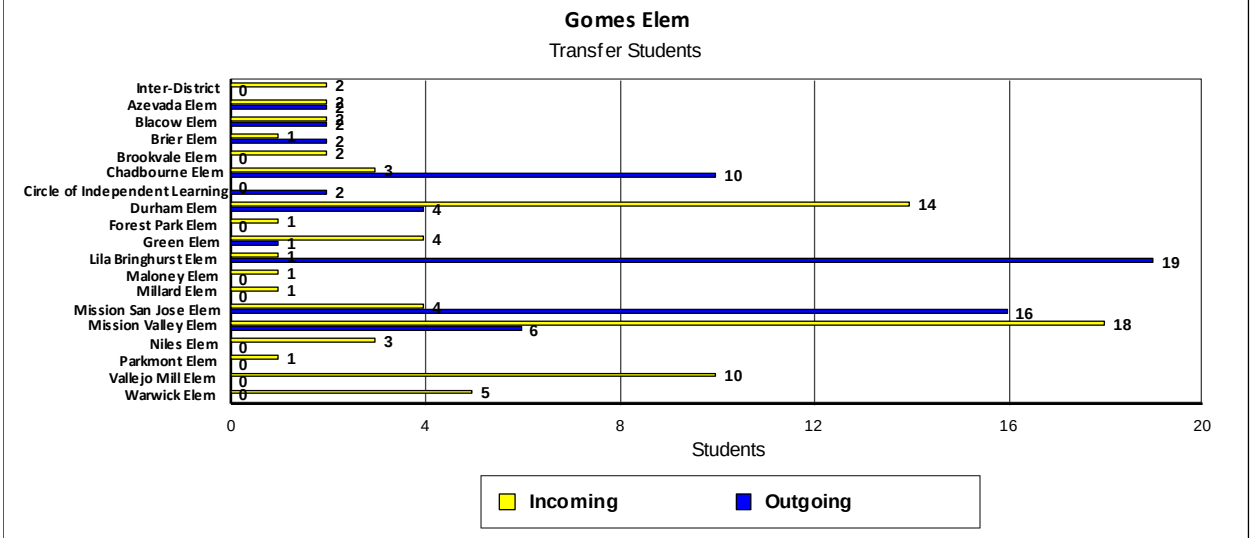
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 21

Glenmoor Elem

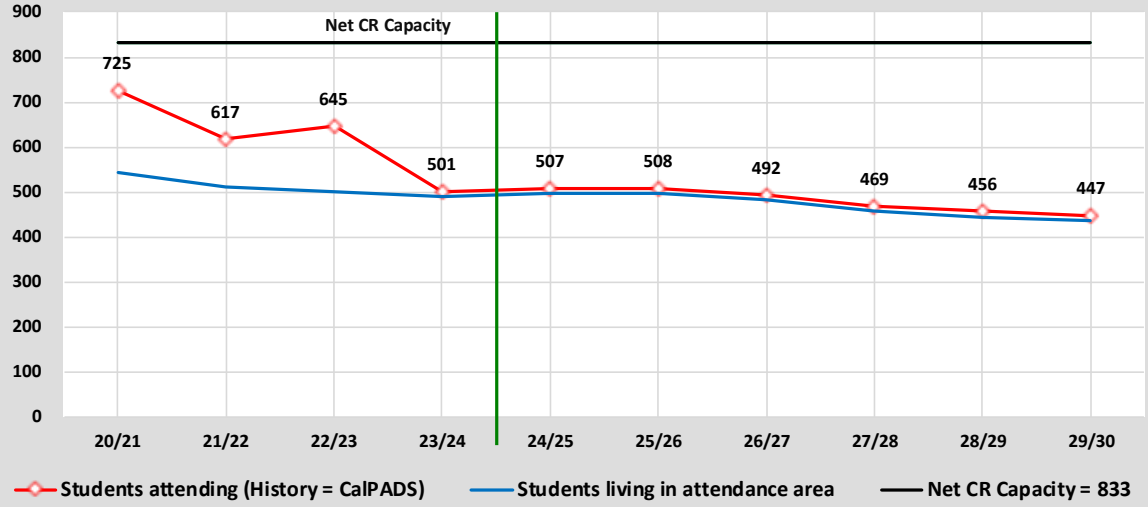
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	24	28	38	37	37	37	37	0	-12.9%	0.0%
K	94	86	84	82	80	80	80	0	3.1%	0.0%
1	79	87	81	77	75	73	73	0	-3.4%	0.0%
2	85	76	87	78	74	73	71	0	-8.2%	0.0%
3	71	86	79	88	80	76	74	-3	-7.7%	2.6%
4	91	63	80	70	80	71	68	2	-10.9%	0.0%
5	89	90	62	78	68	78	69	-2	-15.9%	0.0%
SDC	30	29	29	30	29	28	27			
Totals	**563**	**545**	**540**	**540**	**523**	**516**	**499**	**-0.4**	**-8.0%**	**0.4%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Gomes Elem
Student Legend
Incoming from other Districts (2)
Incoming from other schools (73)
Living in area and attending this school (426)
Outgoing to other schools (64)
Vallejo Mill
Gomes
Chadbourne
Durham
Mission Valley
Hirsch


Gomes Elem
Transfer Students
Inter-District 0 2
Azevada Elem 2 2
Blacow Elem 2 2
Brier Elem 1 2
Brookvale Elem 0 2
Chadbourne Elem 3 10
Circle of Independent Learning 0 2
Durham Elem 4 14
Forest Park Elem 0 1
Green Elem 1 4
Lila Bringhurst Elem 1 19
Maloney Elem 0 1
Millard Elem 0 1
Mission San Jose Elem 4 16
Mission Valley Elem 6 18
Niles Elem 3 0
Parkmont Elem 0 1
Vallejo Mill Elem 0 10
Warwick Elem 0 5
0
4
8
12
16
20
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Gomes Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 28
Grades Served = TK - 5

Classroom Needs Timeline

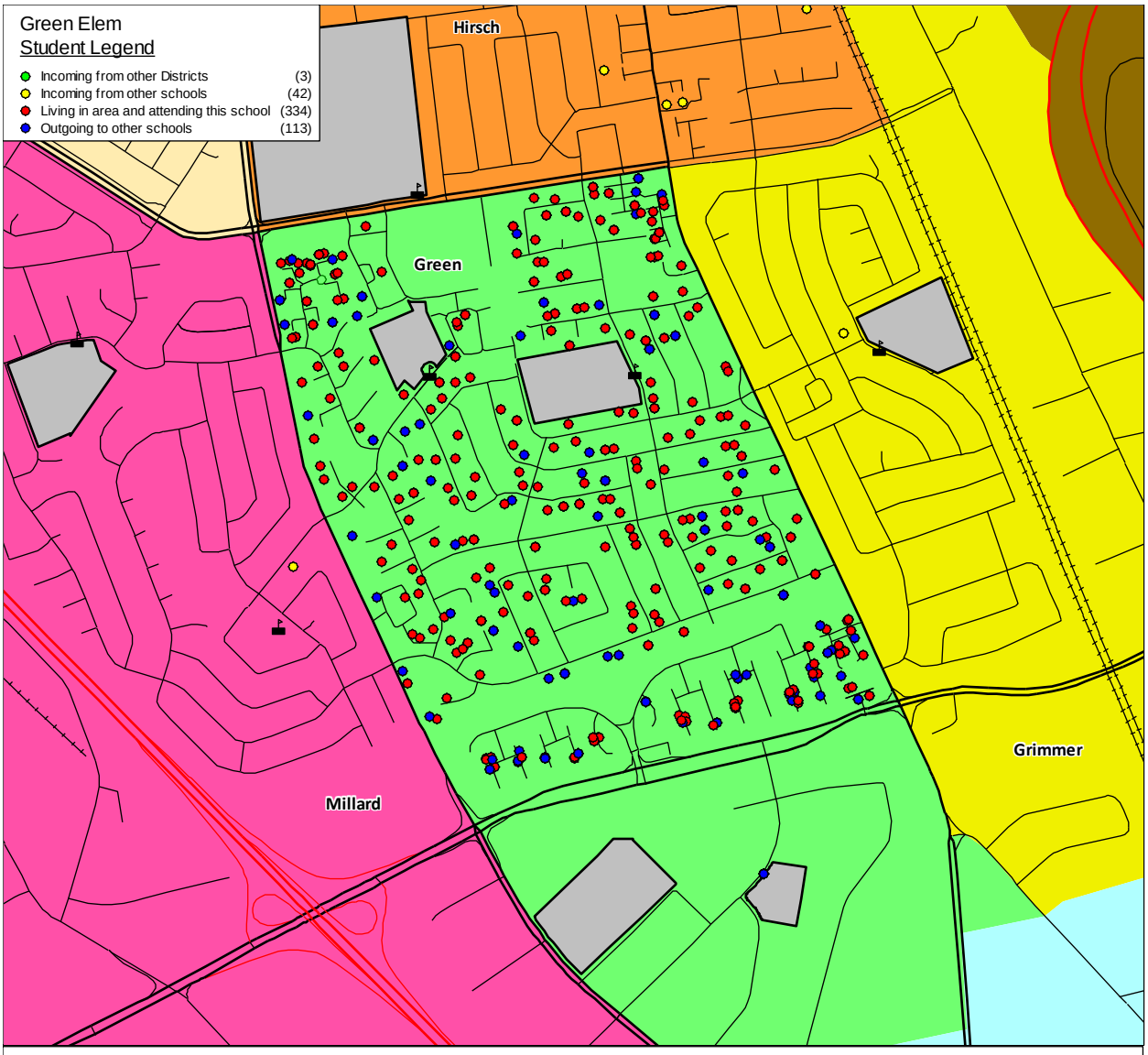
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	501	-144	11	833	0	0	-10	332	
24/25	507	6	10	833	0	0	-10	326	0
25/26	508	1	10	833	0	0	-11	325	0
26/27	492	-16	10	833	0	0	-11	341	0
27/28	469	-23	10	833	0	0	-12	364	0
28/29	456	-13	10	833	0	0	-13	377	0
29/30	447	-9	9	833	0	0	-13	386	0

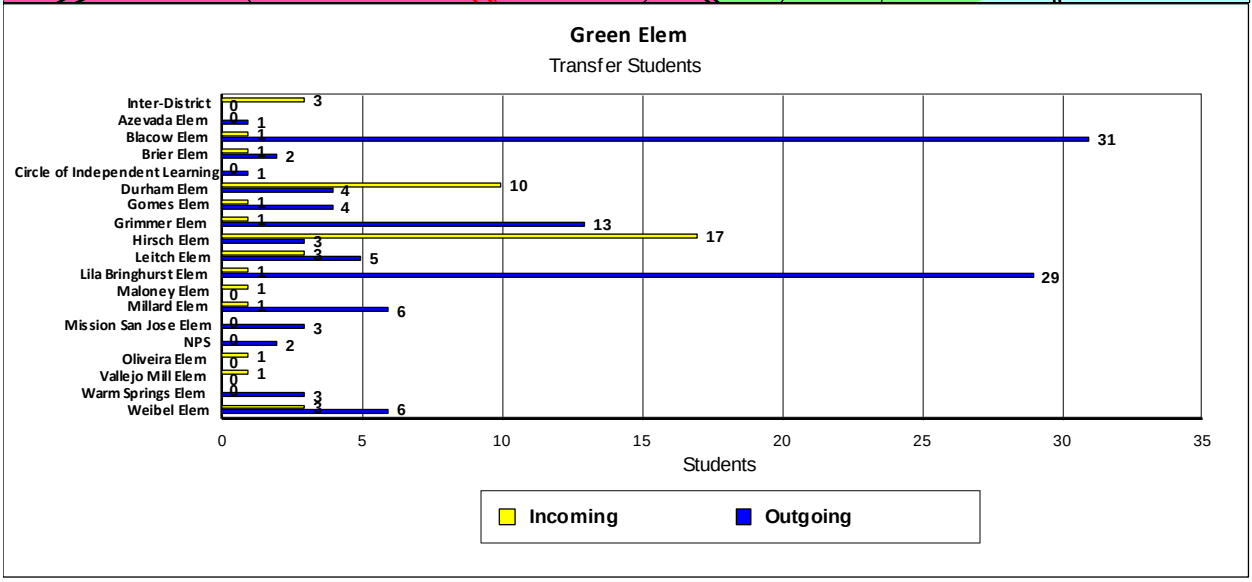
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 28

Gomes Elem

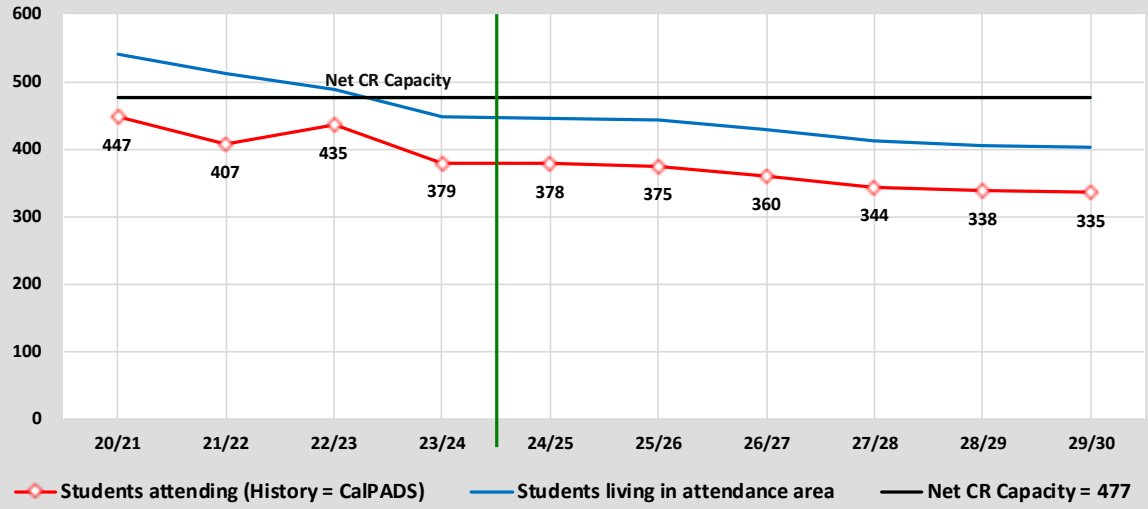
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	47	64	74	73	73	73	73	0	155.6%	5.6%
K	48	50	46	43	41	40	39	0	-21.3%	0.0%
1	59	54	56	52	49	47	46	5	-15.7%	0.0%
2	80	70	65	67	63	60	58	4	-1.2%	1.2%
3	81	87	76	71	73	69	67	5	2.4%	0.0%
4	86	89	95	84	79	81	77	5	7.2%	0.0%
5	89	83	86	92	81	76	78	4	-2.2%	0.0%
SDC	11	10	10	10	10	10	9			
Totals	**501**	**507**	**508**	**492**	**469**	**456**	**447**	**3.3**	**17.8%**	**1.0%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Green Elem
Student Legend
Incoming from other Districts (3)
Incoming from other schools (42)
Living in area and attending this school (334)
Outgoing to other schools (113)
Hirsch
Green
Grimmer
Millard


Green Elem
Transfer Students
Inter-District 0 3
Azevada Elem 0 1
Blacow Elem 1 31
Brier Elem 1 2
Circle of Independent Learning 0 1
Durham Elem 10 4
Gomes Elem 1 4
Grimmer Elem 1 13
Hirsch Elem 17 3
Leitch Elem 3 5
Lila Bringhurst Elem 1 29
Maloney Elem 0 1
Millard Elem 1 6
Mission San Jose Elem 0 3
NPS 0 2
Oliveira Elem 1 0
Vallejo Mill Elem 1 0
Warm Springs Elem 0 3
Weibel Elem 3 6
0 5 10 15 20 25 30 35
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Green Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 16
Grades Served = TK - 5

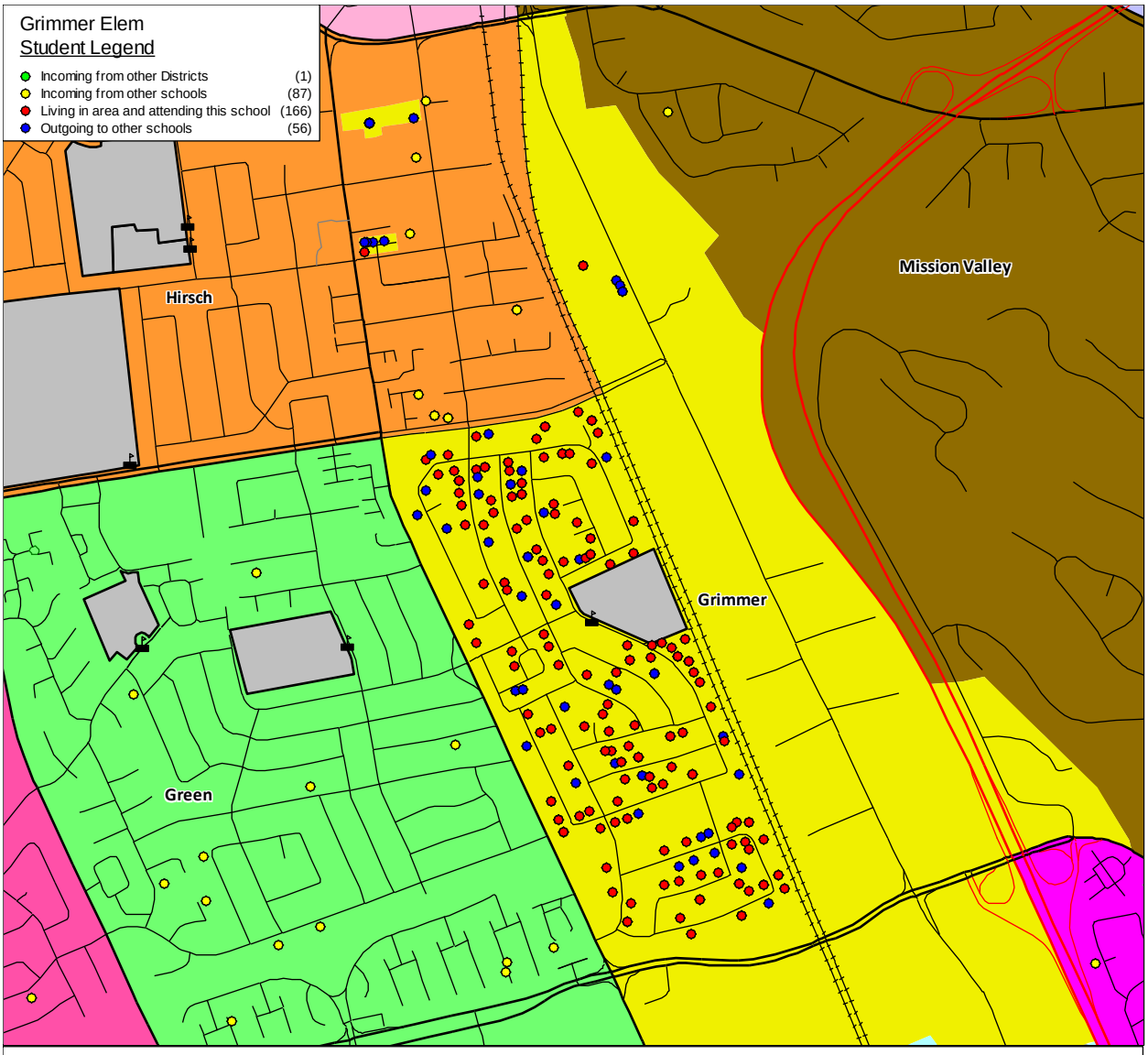
Classroom Needs Timeline

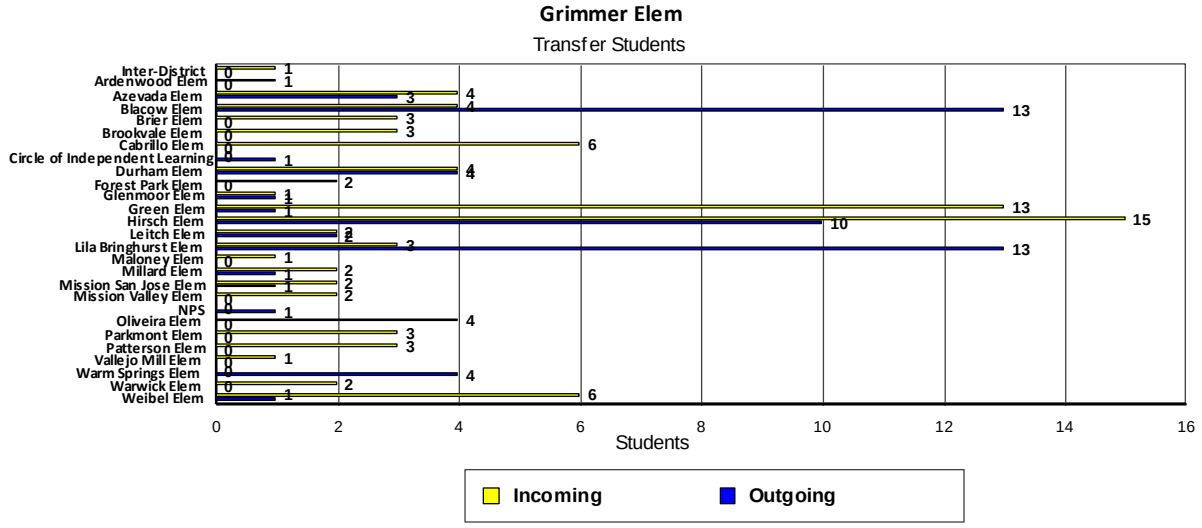
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	379	-56	7	477	0	0	-3	98	
24/25	378	-1	7	477	0	0	-3	99	0
25/26	375	-3	7	477	0	0	-3	102	0
26/27	360	-15	7	477	0	0	-4	117	0
27/28	344	-16	6	477	0	0	-4	133	0
28/29	338	-6	6	477	0	0	-4	139	0
29/30	335	-3	6	477	0	0	-4	142	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 16

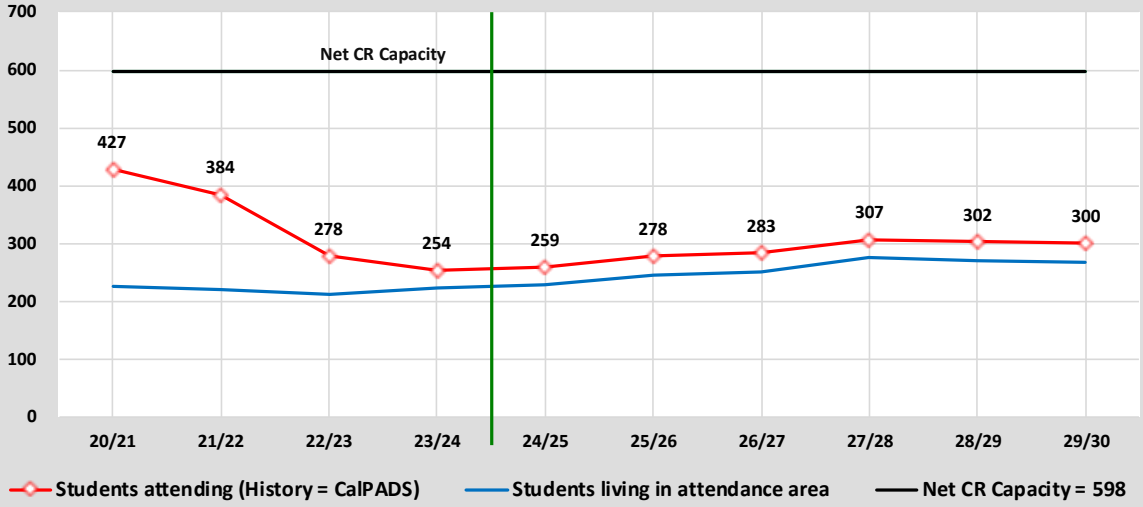
Green Elem

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	39	57	67	66	66	66	66	0	178.6%	0.0%
K	48	51	48	46	45	45	45	0	-24.2%	1.6%
1	52	49	52	49	47	46	46	0	-20.0%	0.0%
2	56	46	43	46	43	41	40	0	-25.3%	0.0%
3	55	56	46	43	46	43	41	-1	-23.3%	1.4%
4	60	59	60	50	48	50	48	1	-16.0%	0.0%
5	62	53	52	53	43	41	43	-1	-24.1%	1.2%
SDC	7	7	7	7	6	6	6			
Totals	**379**	**378**	**375**	**360**	**344**	**338**	**335**	**-0.1**	**6.5%**	**0.6%**


Grimmer Elem
Student Legend
Incoming from other Districts (1)
Incoming from other schools (87)
Living in area and attending this school (166)
Outgoing to other schools (56)
Hirsch
Mission Valley
Grimmer
Green


Grimmer Elem
Transfer Students
Inter-District 0 1
Ardenwood Elem 0 1
Azevada Elem 3 4
Blacow Elem 4 13
Brier Elem 0 3
Brookvale Elem 0 3
Cabrillo Elem 0 6
Circle of Independent Learning 0 1
Durham Elem 4 4
Forest Park Elem 0 2
Glenmoor Elem 1 1
Green Elem 1 13
Hirsch Elem 10 15
Leitch Elem 2 2
Lila Bringhurst Elem 3 13
Maloney Elem 0 1
Millard Elem 1 2
Mission San Jose Elem 1 2
Mission Valley Elem 0 2
NPS 0 1
Oliveira Elem 0 4
Parkmont Elem 0 3
Patterson Elem 0 3
Vallejo Mill Elem 0 1
Warm Springs Elem 0 4
Warwick Elem 0 2
Weibel Elem 1 6
0 2 4 6 8 10 12 14 16
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Grimmer Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 23
Grades Served = TK - 5

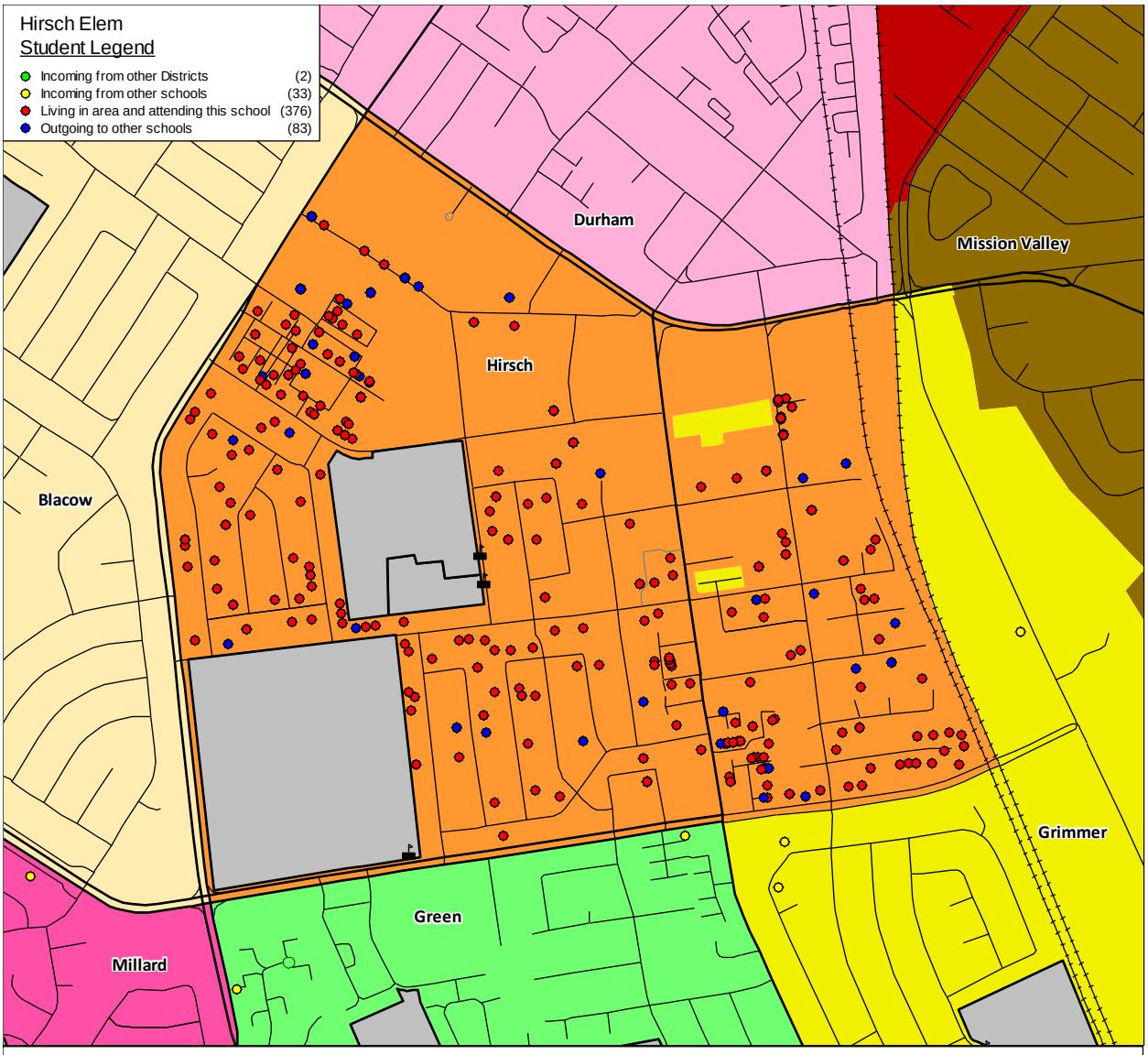
Classroom Needs Timeline

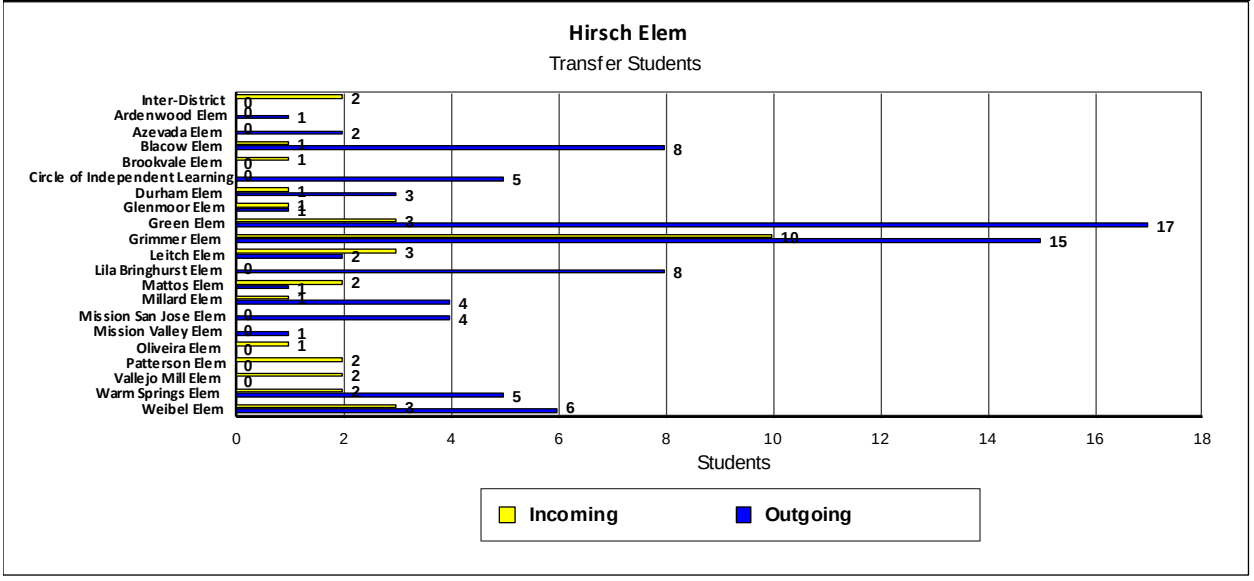
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	254	-24	37	598	0	0	-13	344	
24/25	259	5	39	598	0	0	-13	339	69
25/26	278	19	43	598	0	0	-12	320	200
26/27	283	5	44	598	0	0	-12	315	137
27/28	307	24	48	598	0	0	-9	291	244
28/29	302	-5	48	598	0	0	-10	296	104
29/30	300	-2	47	598	0	0	-10	298	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 23

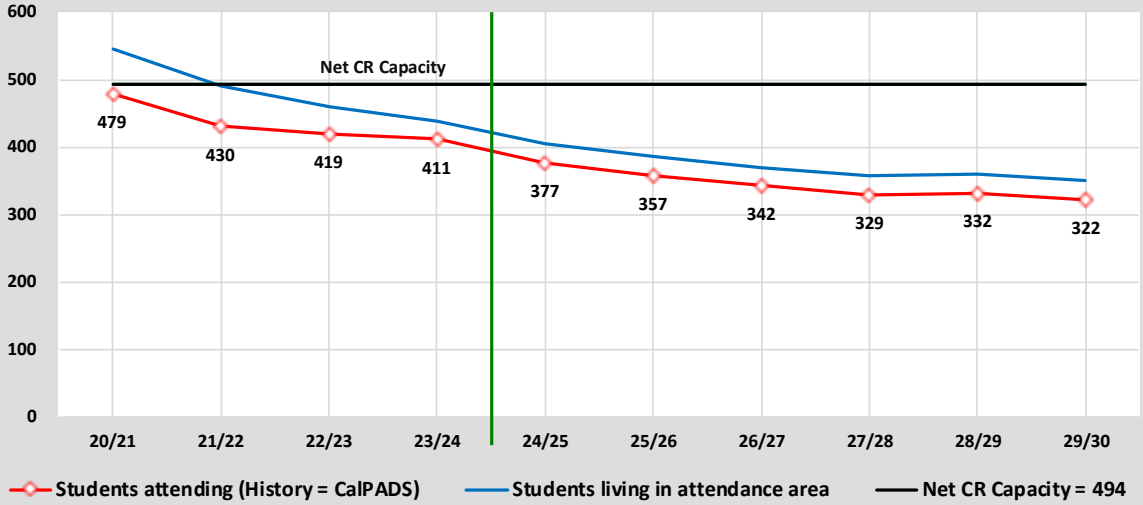
Grimmer Elem

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	20	19	20	21	21	22	22	0	116.7%	8.3%
K	24	27	28	28	30	32	32	0	0.0%	0.0%
1	29	20	26	25	28	26	27	2	-29.3%	0.0%
2	28	37	31	35	35	37	34	-1	24.1%	0.0%
3	30	28	40	32	38	37	37	1	9.1%	0.0%
4	43	44	43	53	48	51	49	5	30.8%	0.0%
5	43	45	47	45	59	49	52	1	17.5%	0.0%
SDC	37	39	43	44	48	48	47			
Totals	**254**	**259**	**278**	**283**	**307**	**302**	**300**	**1.1**	**24.1%**	**1.2%**


Hirsch Elem
Student Legend
Incoming from other Districts (2)
Incoming from other schools (33)
Living in area and attending this school (376)
Outgoing to other schools (83)
Durham
Mission Valley
Hirsch
Blacow
Grimmer
Green
Millard


Hirsch Elem
Transfer Students
Inter-District 0 2
Ardenwood Elem 0 1
Azevada Elem 0 2
Blacow Elem 1 8
Brookvale Elem 1 1
Circle of Independent Learning 0 5
Durham Elem 1 3
Glenmoor Elem 1 1
Green Elem 2 17
Grimmer Elem 10 15
Leitch Elem 3 2
Lila Bringhurst Elem 0 8
Mattos Elem 2 1
Millard Elem 4 4
Mission San Jose Elem 0 4
Mission Valley Elem 1 1
Oliveira Elem 0 1
Patterson Elem 2 2
Vallejo Mill Elem 0 2
Warm Springs Elem 2 5
Weibel Elem 3 6
0 2 4 6 8 10 12 14 16 18
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Hirsch Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 18
Grades Served = K - 5

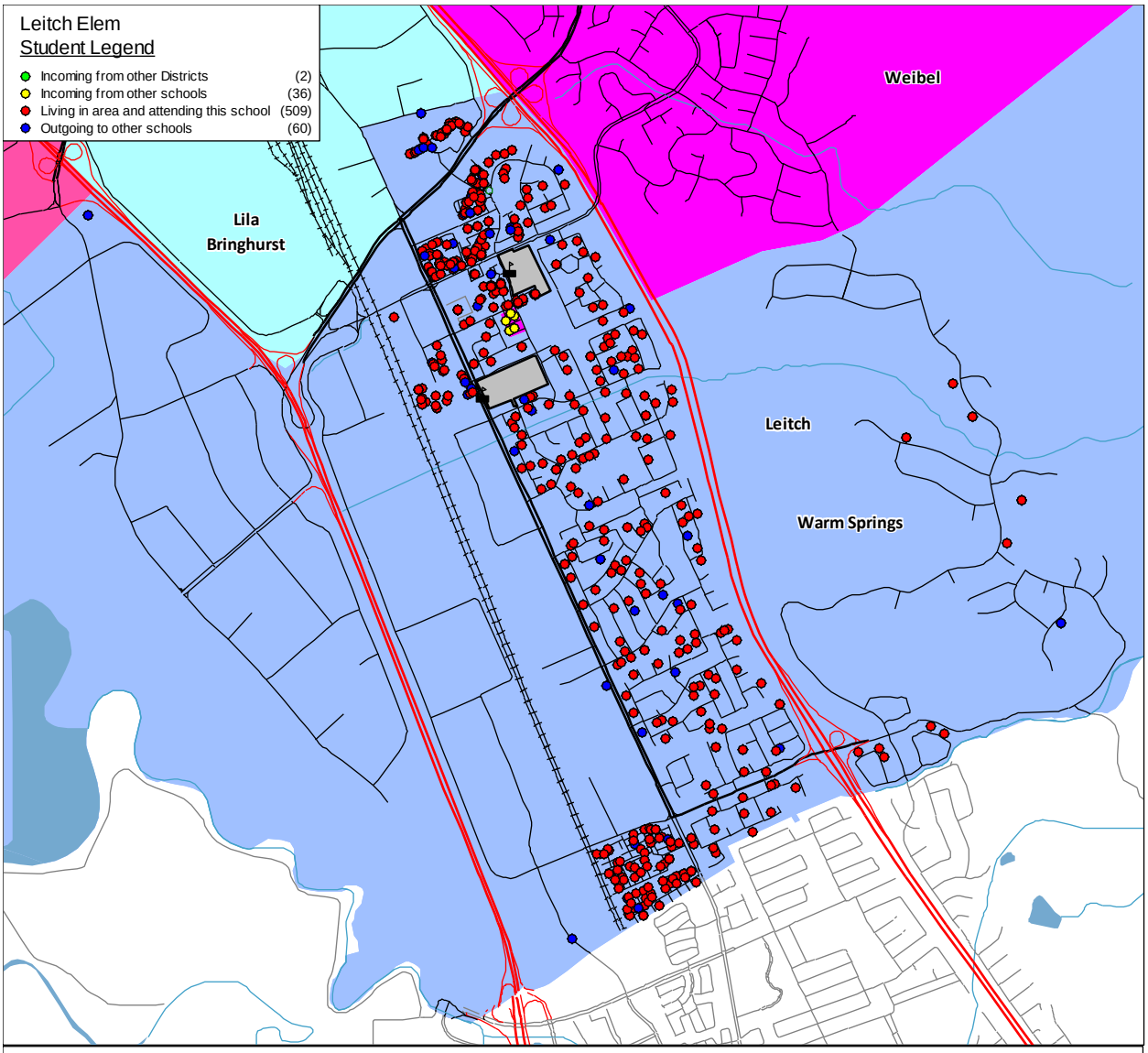
Classroom Needs Timeline

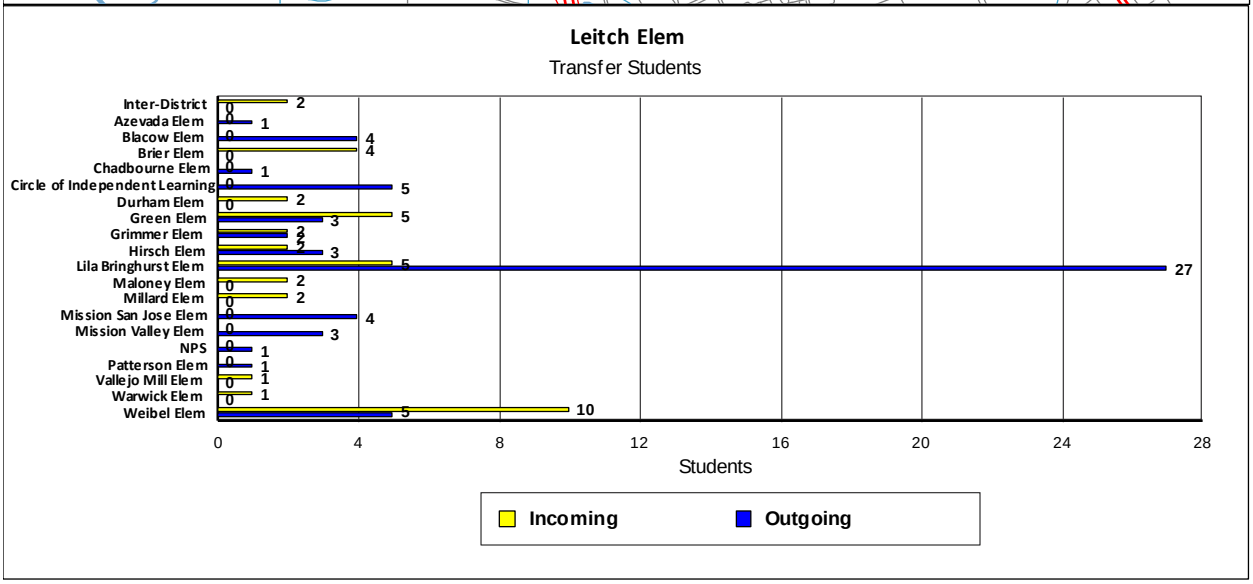
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	411	-8	18	494	0	0	-2	83	
24/25	377	-34	17	494	0	0	-4	117	36
25/26	357	-20	16	494	0	0	-4	137	0
26/27	342	-15	15	494	0	0	-6	152	0
27/28	329	-13	13	494	0	0	-6	165	0
28/29	332	3	14	494	0	0	-6	162	0
29/30	322	-10	14	494	0	0	-6	172	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 18

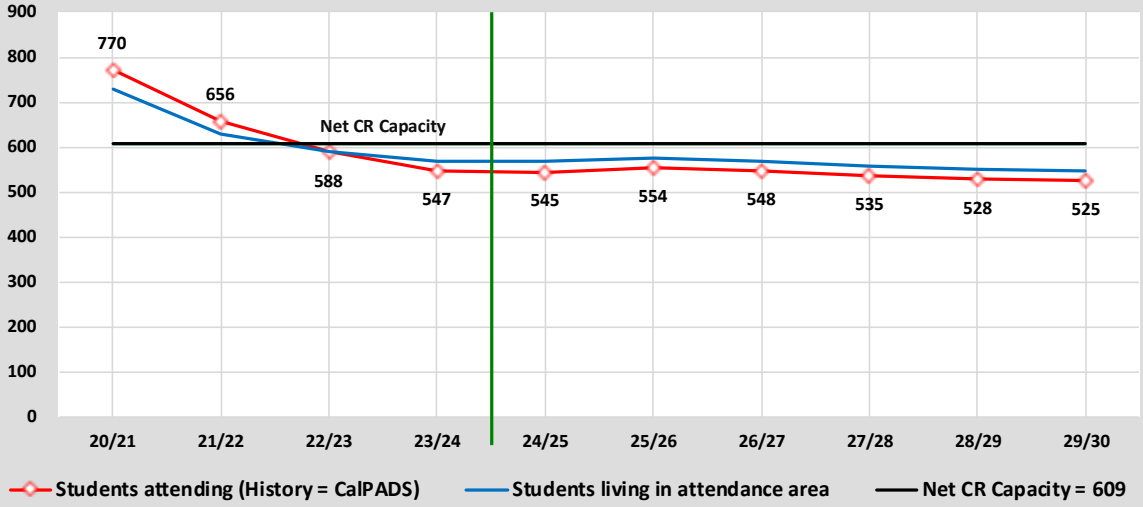
Hirsch Elem

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
K	44	38	36	35	34	34	34	0	-27.1%	1.7%
1	49	62	57	55	54	53	53	6	0.0%	0.0%
2	66	52	64	58	57	56	55	5	-4.2%	1.4%
3	65	63	47	60	54	52	51	-2	-8.2%	0.0%
4	84	79	76	61	74	68	66	2	8.6%	0.0%
5	85	66	61	58	43	55	49	1	-11.7%	0.0%
SDC	18	17	16	15	13	14	14			
Totals	**411**	**377**	**357**	**342**	**329**	**332**	**322**	**2.0**	**-7.1%**	**0.5%**


Leitch Elem
Student Legend
Incoming from other Districts (2)
Incoming from other schools (36)
Living in area and attending this school (509)
Outgoing to other schools (60)
Weibel
Lila
Bringhurst
Leitch
Warm Springs


Leitch Elem
Transfer Students
Inter-District 2 0
Azevada Elem 0 1
Blacow Elem 0 4
Brier Elem 4 0
Chadbourne Elem 0 1
Circle of Independent Learning 0 5
Durham Elem 2 0
Green Elem 5 3
Grimmer Elem 2 0
Hirsch Elem 2 3
Lila Bringhurst Elem 5 27
Maloney Elem 2 0
Millard Elem 2 0
Mission San Jose Elem 0 4
Mission Valley Elem 0 3
NPS 0 1
Patterson Elem 0 1
Vallejo Mill Elem 1 0
Warwick Elem 1 0
Weibel Elem 10 5
0 4 8 12 16 20 24 28
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Leitch Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = TK - 2

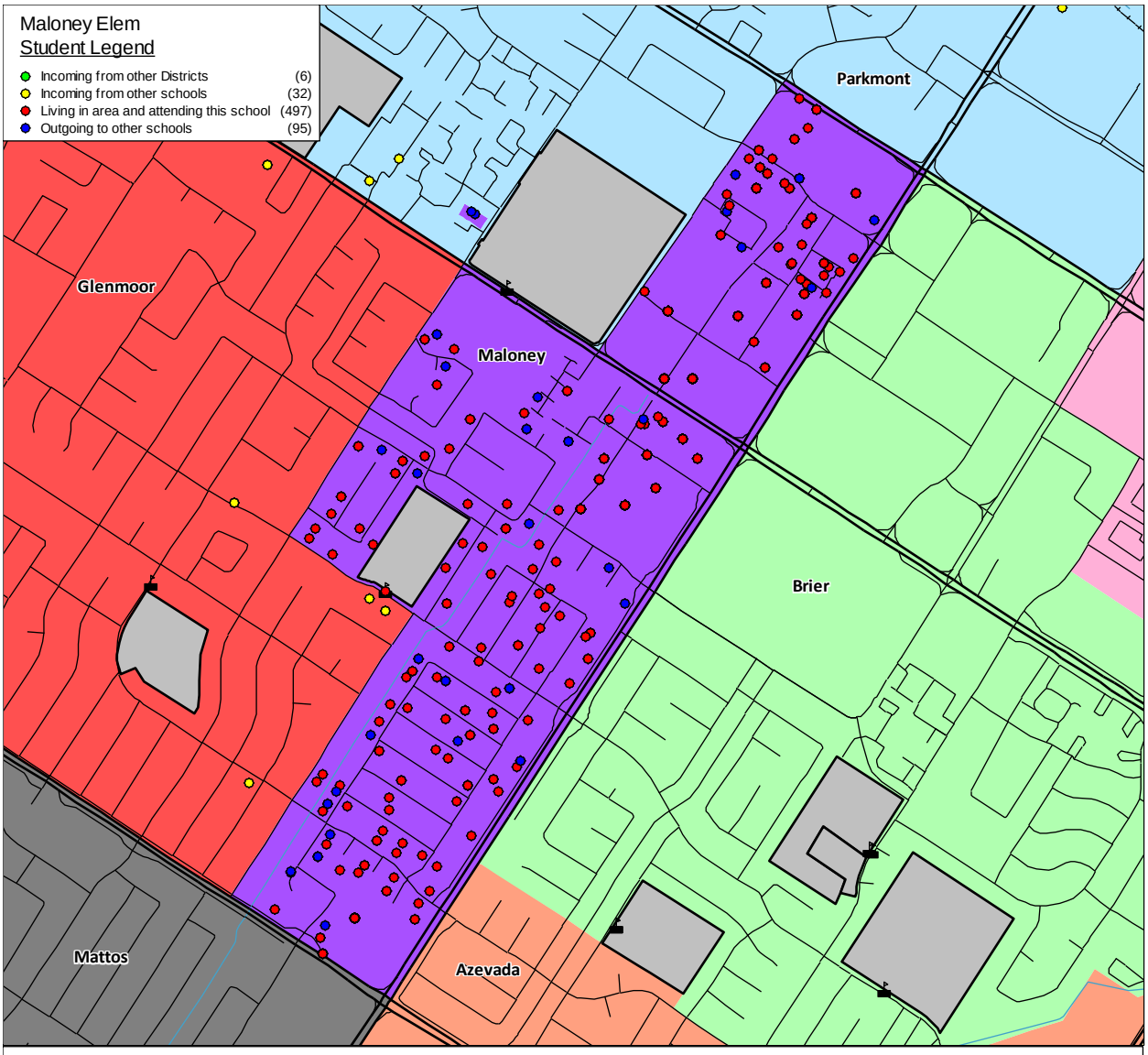
Classroom Needs Timeline

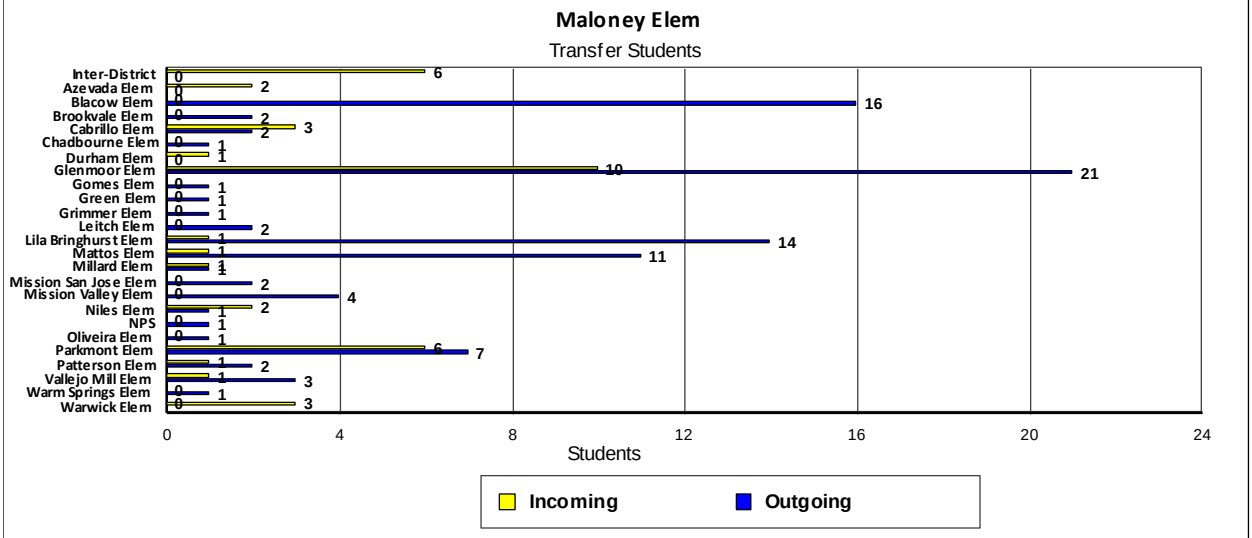
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	547	-41	25	609	0	0	-2	62	
24/25	545	-2	24	609	0	0	-2	64	0
25/26	554	9	26	609	0	0	-2	55	0
26/27	548	-6	25	609	0	0	-2	61	0
27/28	535	-13	25	609	0	0	-3	74	0
28/29	528	-7	25	609	0	0	-3	81	0
29/30	525	-3	25	609	0	0	-3	84	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 22

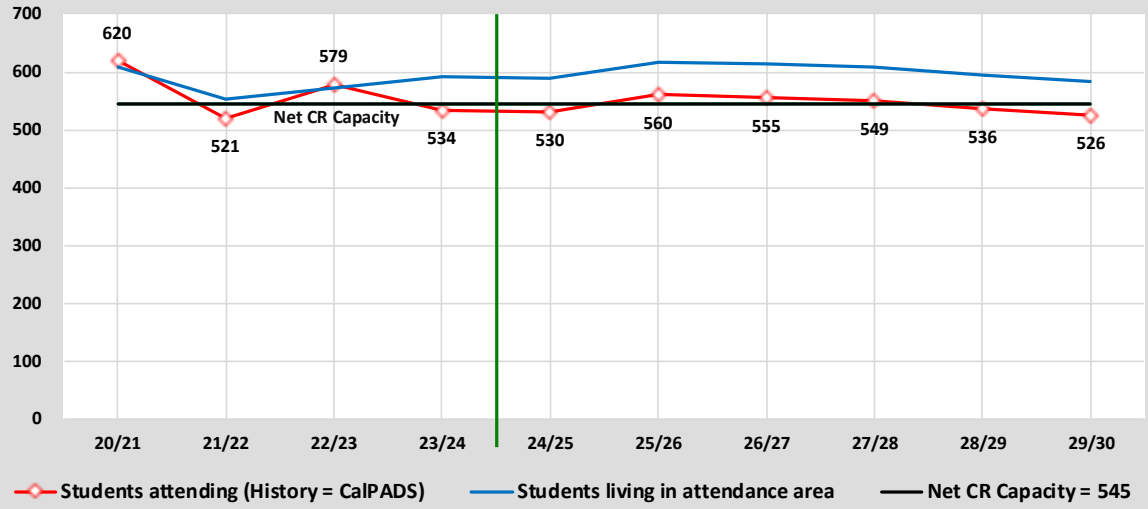
Leitch Elem

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	48	63	85	83	83	83	83	0	-18.0%	0.0%
K	142	148	142	138	135	135	135	0	-1.3%	0.0%
1	154	141	146	141	137	134	134	4	-5.8%	0.0%
2	178	169	155	161	155	151	148	-2	-0.6%	1.1%
SDC	25	24	26	25	25	25	25			
Totals	**547**	**545**	**554**	**548**	**535**	**528**	**525**	**0.5**	**-6.4%**	**0.3%**


Maloney Elem
Student Legend
Incoming from other Districts (6)
Incoming from other schools (32)
Living in area and attending this school (497)
Outgoing to other schools (95)
Parkmont
Glenmoor
Maloney
Brier
Mattos
Azevada


Maloney Elem
Transfer Students
Inter-District 0 6
Azevada Elem 0 2
Blacow Elem 0 16
Brookvale Elem 0 2
Cabrillo Elem 2 3
Chadbourne Elem 0 1
Durham Elem 0 1
Glenmoor Elem 10 21
Gomes Elem 0 1
Green Elem 0 1
Grimmer Elem 0 1
Leitch Elem 0 2
Lila Bringhurst Elem 1 14
Mattos Elem 1 11
Millard Elem 1 1
Mission San Jose Elem 0 2
Mission Valley Elem 0 4
Niles Elem 1 2
NPS 0 1
Oliveira Elem 0 1
Parkmont Elem 6 7
Patterson Elem 1 2
Vallejo Mill Elem 1 3
Warm Springs Elem 0 1
Warwick Elem 0 3
0 4 8 12 16 20 24
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Maloney Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 19
Grades Served = TK - 5

Classroom Needs Timeline

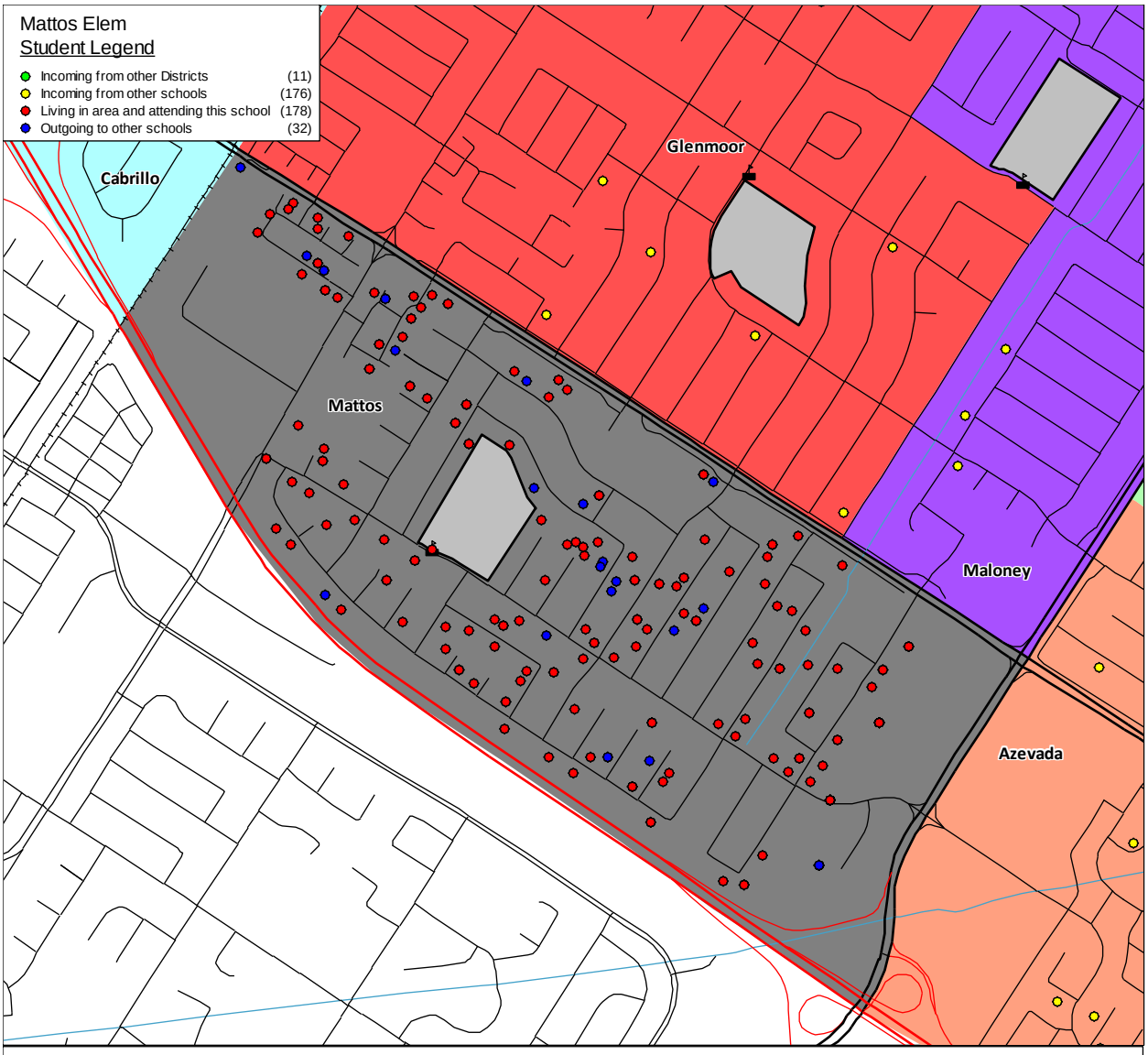
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	534	-45	17	545	0	0	-1	11	
24/25	530	-4	17	545	0	0	-1	15	0
25/26	560	30	17	545	15	0	0	0	100
26/27	555	-5	17	545	10	0	0	0	28
27/28	549	-6	17	545	4	0	0	0	0
28/29	536	-13	17	545	0	0	-1	9	0
29/30	526	-10	17	545	0	0	-1	19	0

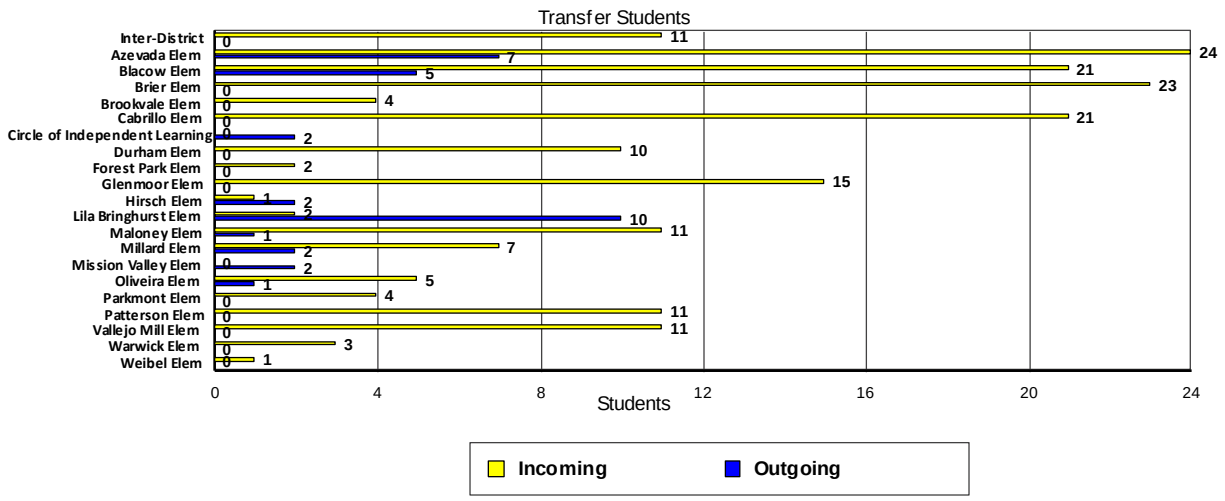
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 19

Maloney Elem

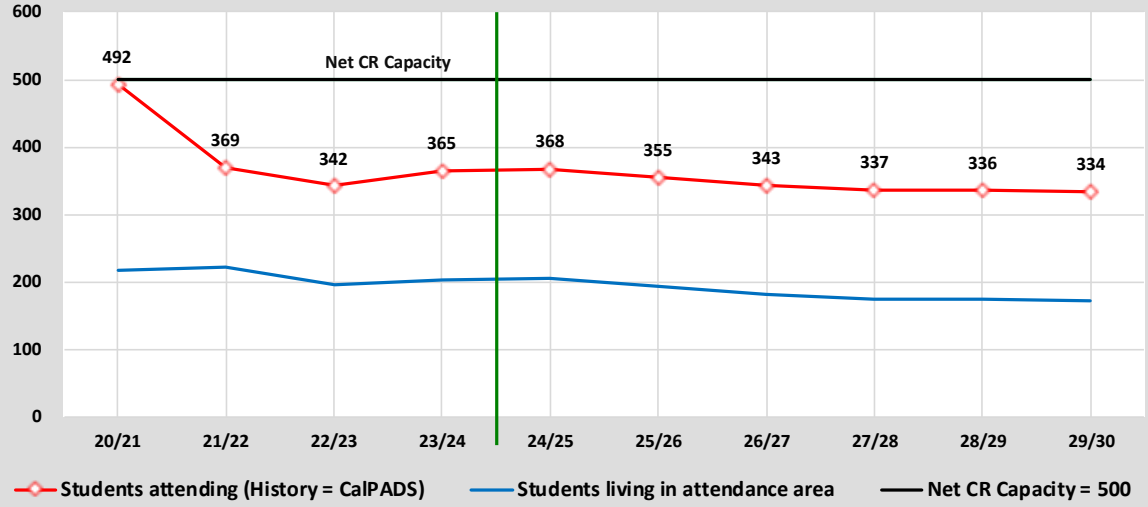
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	43	51	68	66	66	66	66	0	-10.6%	2.1%
K	69	66	65	64	62	62	62	0	-21.5%	0.0%
1	80	78	78	75	73	71	71	3	-14.3%	1.0%
2	84	90	90	89	85	83	81	-2	-4.4%	0.0%
3	84	79	88	86	84	80	78	-1	-5.3%	0.0%
4	74	80	77	85	82	80	76	-8	-10.0%	3.8%
5	83	69	77	73	80	77	75	-4	-8.9%	1.1%
SDC	17	17	17	17	17	17	17			
Totals	**534**	**530**	**560**	**555**	**549**	**536**	**526**	**-1.7**	**-10.7%**	**1.1%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Mattos Elem
Student Legend
Incoming from other Districts (11)
Incoming from other schools (176)
Living in area and attending this school (178)
Outgoing to other schools (32)
Cabrillo
Glenmoor
Mattos
Maloney
Azevada


Mattos Elem
Transfer Students
Inter-District 0 11
Azevada Elem 7 24
Blacow Elem 5 21
Brier Elem 0 23
Brookvale Elem 0 4
Cabrillo Elem 0 21
Circle of Independent Learning 0 2
Durham Elem 0 10
Forest Park Elem 0 2
Glenmoor Elem 0 15
Hirsch Elem 1 2
Lila Bringhurst Elem 2 10
Maloney Elem 1 11
Millard Elem 2 7
Mission Valley Elem 0 2
Oliveira Elem 1 5
Parkmont Elem 0 4
Patterson Elem 0 11
Vallejo Mill Elem 0 11
Warwick Elem 0 3
Weibel Elem 0 1
0 4 8 12 16 20 24
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Mattos Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 19
Grades Served = K - 5

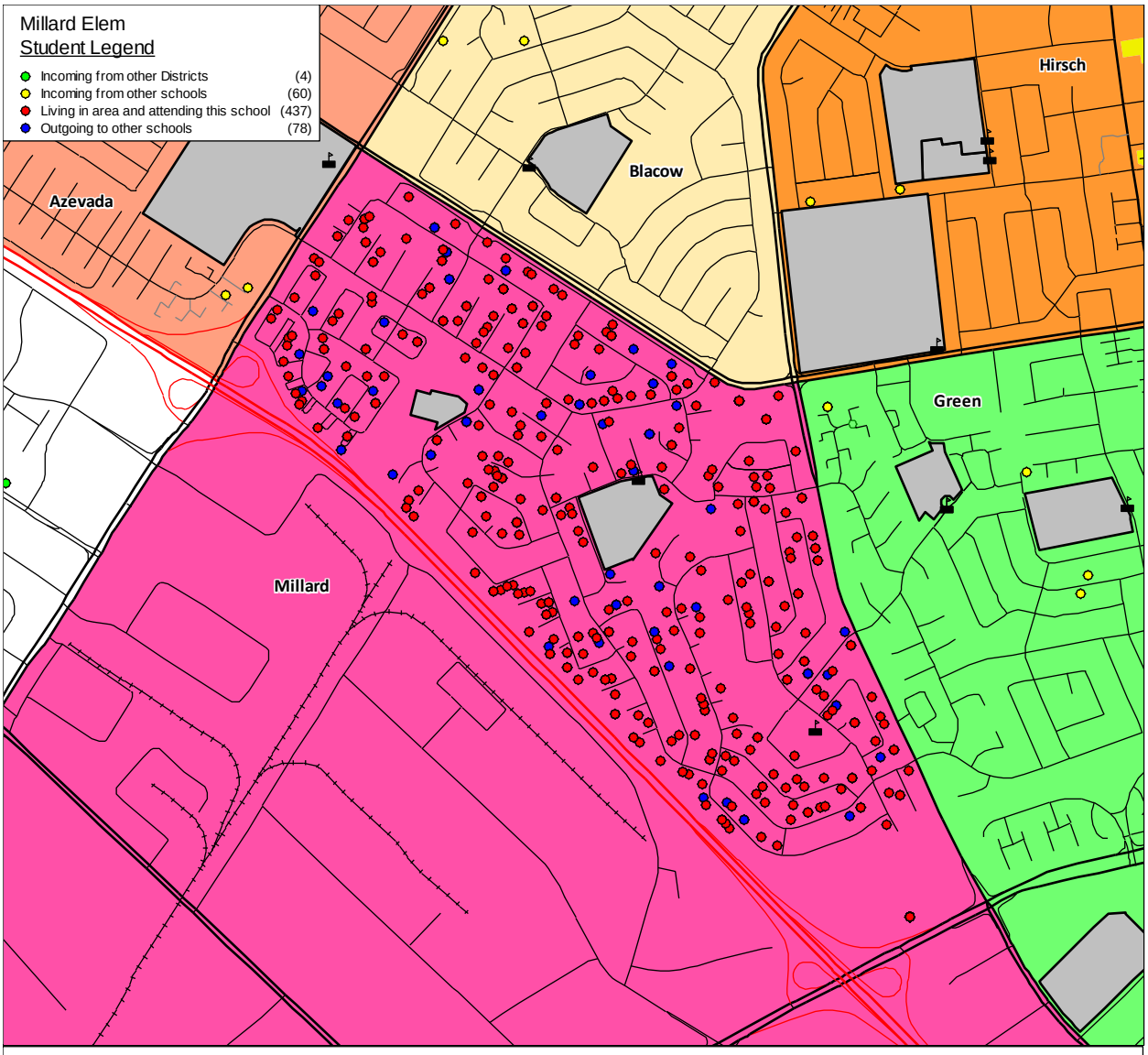
Classroom Needs Timeline

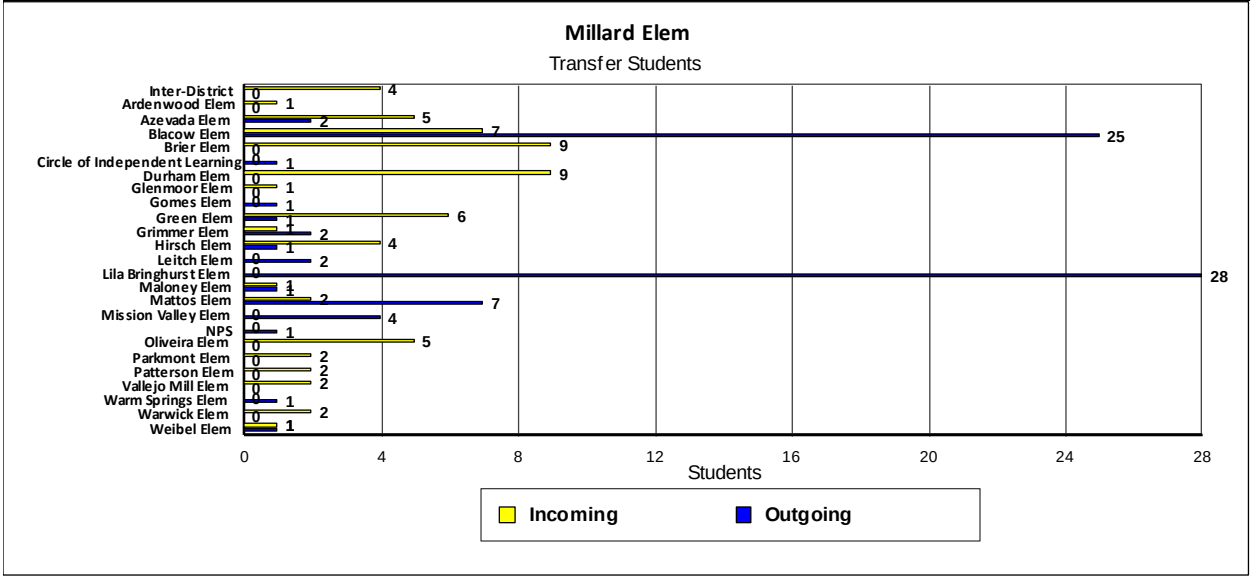
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	365	23	28	500	0	0	-5	135	
24/25	368	3	26	500	0	0	-5	132	36
25/26	355	-13	24	500	0	0	-5	145	0
26/27	343	-12	22	500	0	0	-6	157	0
27/28	337	-6	23	500	0	0	-6	163	0
28/29	336	-1	23	500	0	0	-6	164	0
29/30	334	-2	23	500	0	0	-6	166	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 19

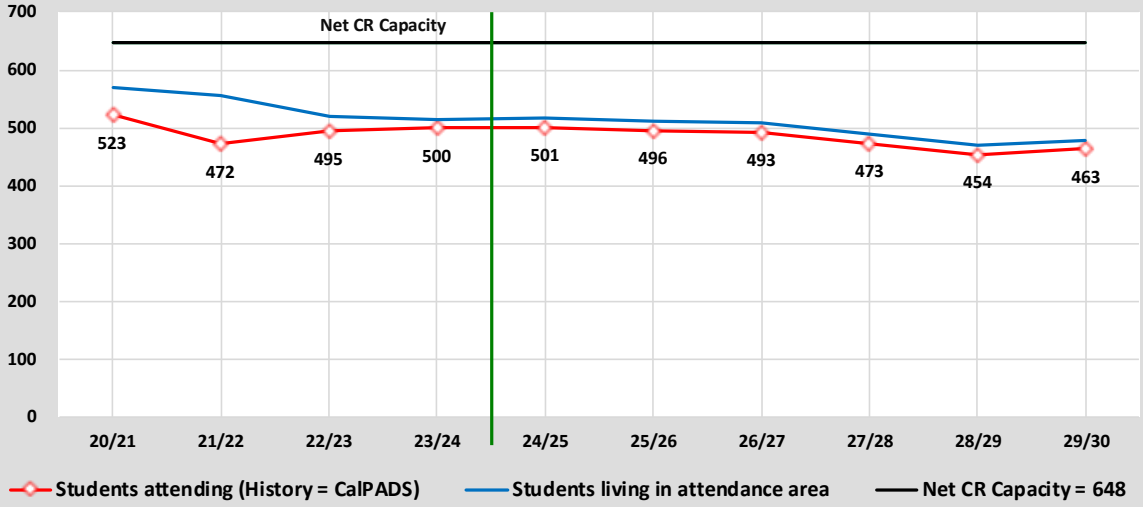
Mattos Elem

YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	23/24	24/25	25/26	26/27	27/28	28/29	29/30	Average	Intra	Inter
Grade										
K	48	50	49	48	47	47	47	0	74.1%	3.7%
1	53	55	56	55	54	53	53	1	88.9%	7.4%
2	52	49	50	51	50	49	48	3	71.4%	2.9%
3	74	70	66	67	68	67	66	-1	100.0%	9.8%
4	66	65	59	55	55	56	55	-2	68.3%	4.9%
5	44	53	51	45	40	41	42	0	40.6%	3.1%
SDC	28	26	24	22	23	23	23			
Totals	**365**	**368**	**355**	**343**	**337**	**336**	**334**	**0.2**	**73.9%**	**5.3%**


Millard Elem
Student Legend
Incoming from other Districts (4)
Incoming from other schools (60)
Living in area and attending this school (437)
Outgoing to other schools (78)
Azevada
Blacow
Hirsch
Green
Millard


Millard Elem
Transfer Students
Inter-District 0 4
Ardenwood Elem 0 1
Azevada Elem 2 5
Blacow Elem 7 25
Brier Elem 0 9
Circle of Independent Learning 0 1
Durham Elem 0 9
Glenmoor Elem 0 1
Gomes Elem 0 1
Green Elem 1 6
Grimmer Elem 2 2
Hirsch Elem 1 4
Leitch Elem 0 2
Lila Bringhurst Elem 0 28
Maloney Elem 1 1
Mattos Elem 2 7
Mission Valley Elem 0 4
NPS 0 1
Oliveira Elem 0 5
Parkmont Elem 0 2
Patterson Elem 0 2
Vallejo Mill Elem 0 2
Warm Springs Elem 0 1
Warwick Elem 0 2
Weibel Elem 0 1
0 4 8 12 16 20 24 28
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Millard Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 25
Grades Served = TK - 5

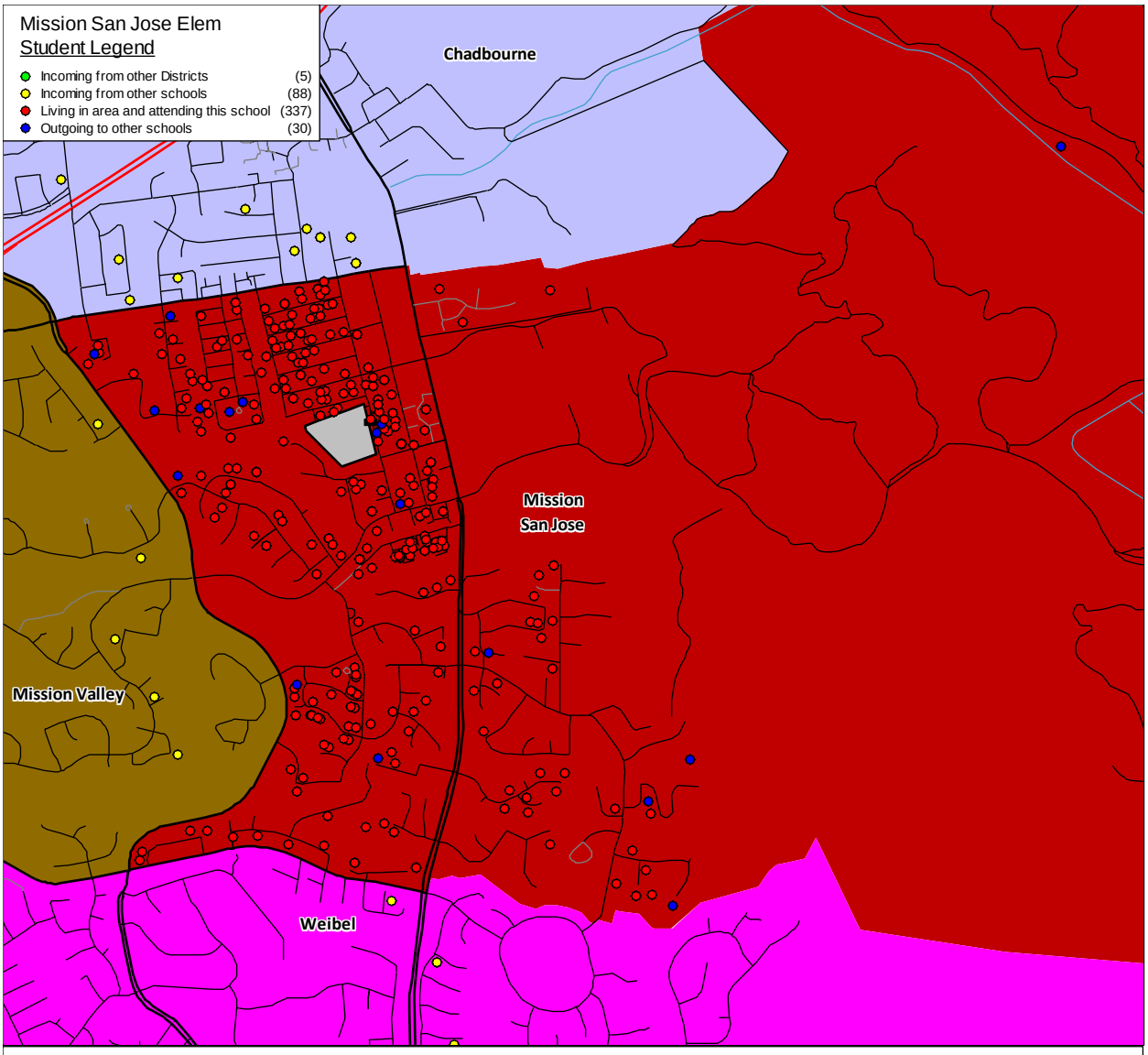
Classroom Needs Timeline

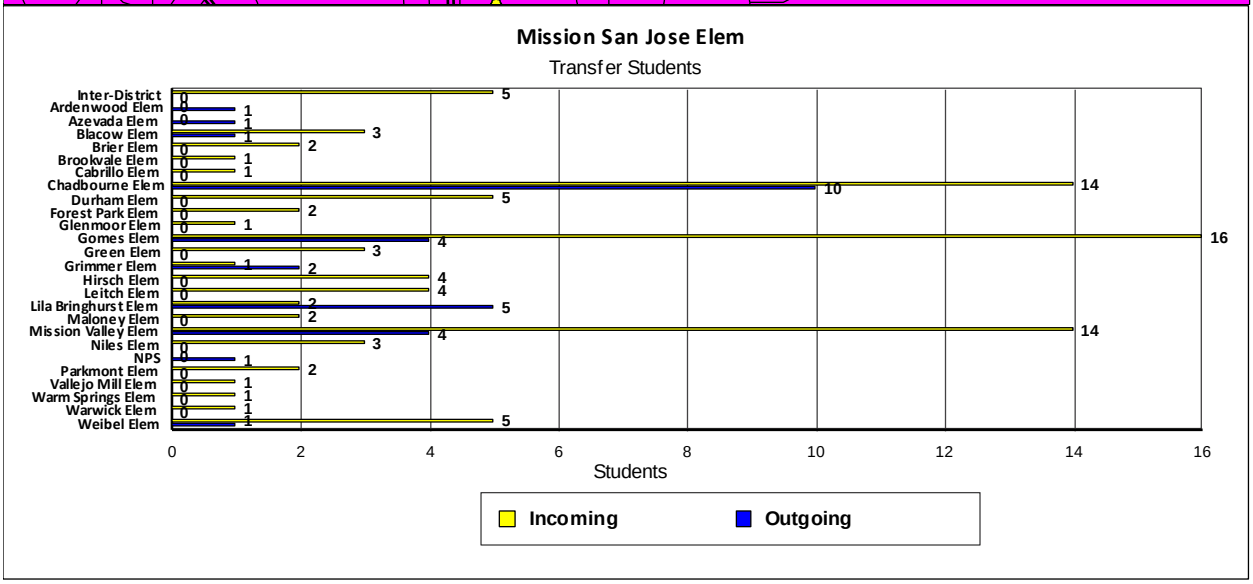
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	500	5	46	648	0	0	-6	148	
24/25	501	1	43	648	0	0	-6	147	0
25/26	496	-5	43	648	0	0	-6	152	0
26/27	493	-3	42	648	0	0	-5	155	0
27/28	473	-20	40	648	0	0	-8	175	0
28/29	454	-19	39	648	0	0	-8	194	0
29/30	463	9	39	648	0	0	-8	185	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 25

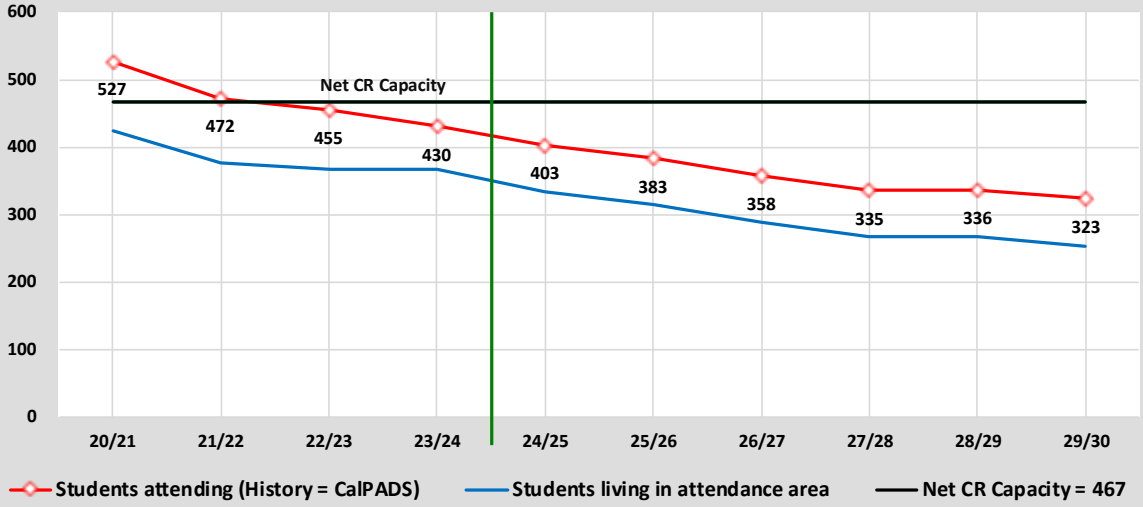
Millard Elem

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	23	36	48	47	47	47	47	0	-17.9%	0.0%
K	55	71	68	66	64	64	64	0	-14.5%	3.2%
1	80	54	69	66	64	62	62	2	-5.4%	0.0%
2	83	82	57	71	68	67	65	-1	-2.2%	1.1%
3	68	82	81	57	71	68	66	-4	9.7%	0.0%
4	71	57	70	69	45	59	57	-2	-3.4%	0.0%
5	74	76	60	75	74	48	63	-3	-2.4%	1.2%
SDC	46	43	43	42	40	39	39			
Totals	**500**	**501**	**496**	**493**	**473**	**454**	**463**	**-1.1**	**-5.2%**	**0.8%**


Mission San Jose Elem
Student Legend
Incoming from other Districts (5)
Incoming from other schools (88)
Living in area and attending this school (337)
Outgoing to other schools (30)
Chadbourne
Mission San Jose
Mission Valley
Weibel


Mission San Jose Elem
Transfer Students
Inter-District 0 5
Ardenwood Elem 0 1
Azevada Elem 0 1
Blacow Elem 1 3
Brier Elem 1 2
Brookvale Elem 0 1
Cabrillo Elem 0 1
Chadbourne Elem 10 14
Durham Elem 0 5
Forest Park Elem 0 2
Glenmoor Elem 0 1
Gomes Elem 4 16
Green Elem 0 3
Grimmer Elem 1 2
Hirsch Elem 0 4
Leitch Elem 0 4
Lila Bringhurst Elem 2 5
Maloney Elem 0 2
Mission Valley Elem 4 14
Niles Elem 0 3
NPS 0 1
Parkmont Elem 0 2
Vallejo Mill Elem 0 1
Warm Springs Elem 0 1
Warwick Elem 0 1
Weibel Elem 1 5
0 2 4 6 8 10 12 14 16
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Mission San Jose Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 18
Grades Served = TK - 5

Classroom Needs Timeline

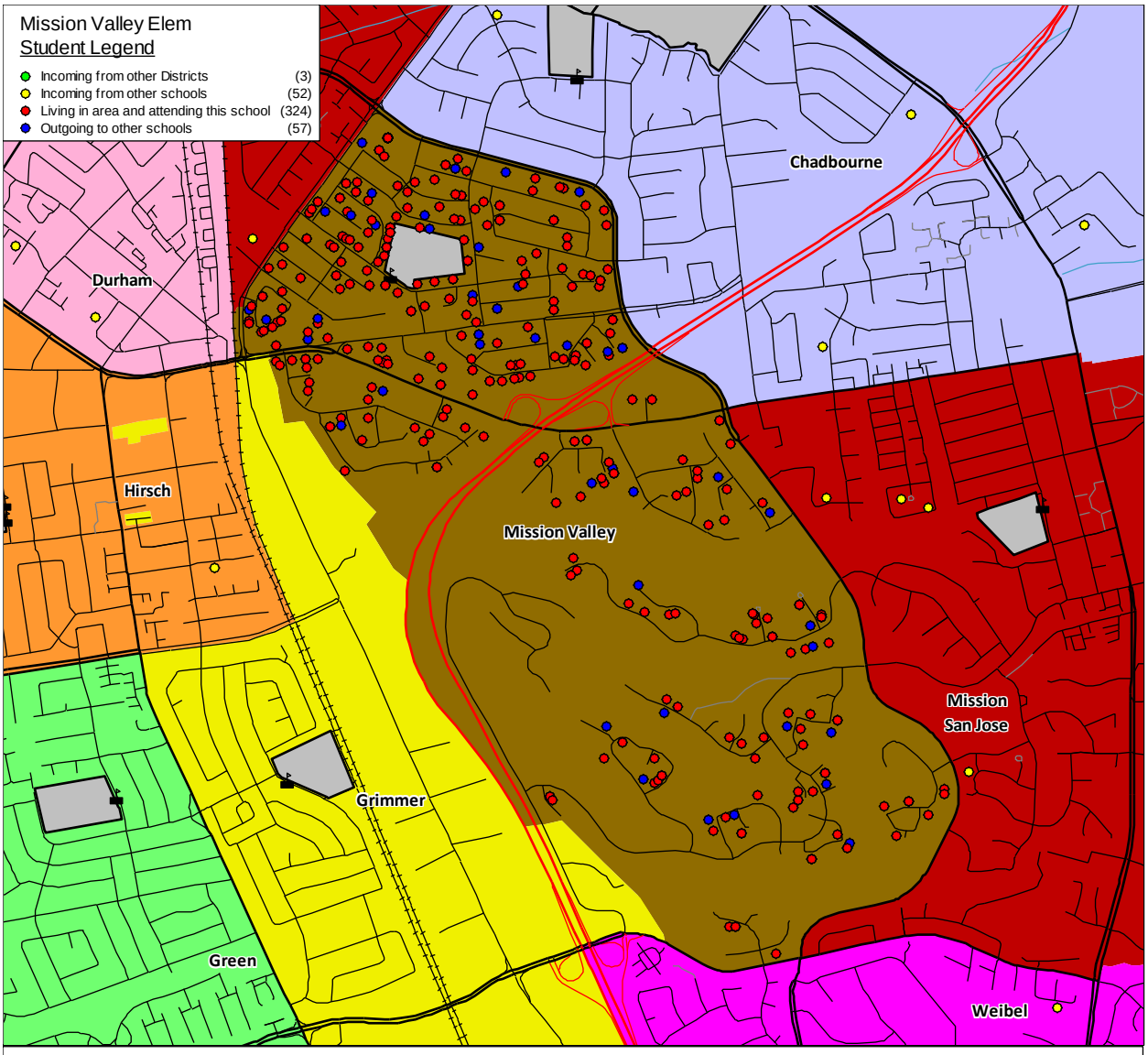
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	430	-25	31	467	0	0	-1	37	
24/25	403	-27	32	467	0	0	-2	64	0
25/26	383	-20	34	467	0	0	-3	84	0
26/27	358	-25	30	467	0	0	-4	109	0
27/28	335	-23	30	467	0	0	-4	132	0
28/29	336	1	28	467	0	0	-5	131	0
29/30	323	-13	28	467	0	0	-5	144	0

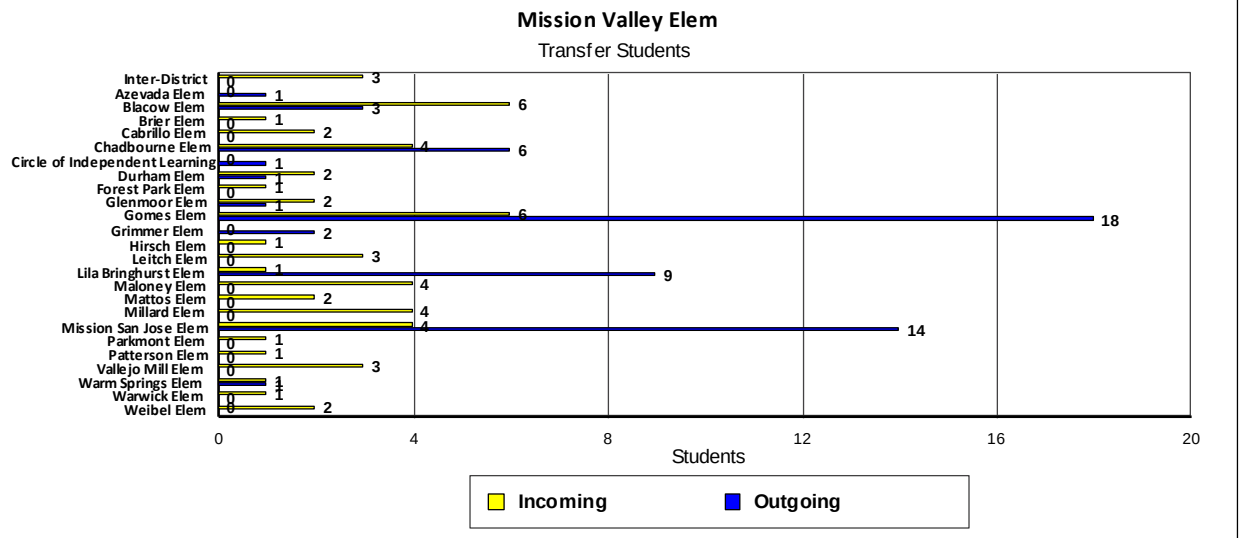
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 18

Mission San Jose Elem

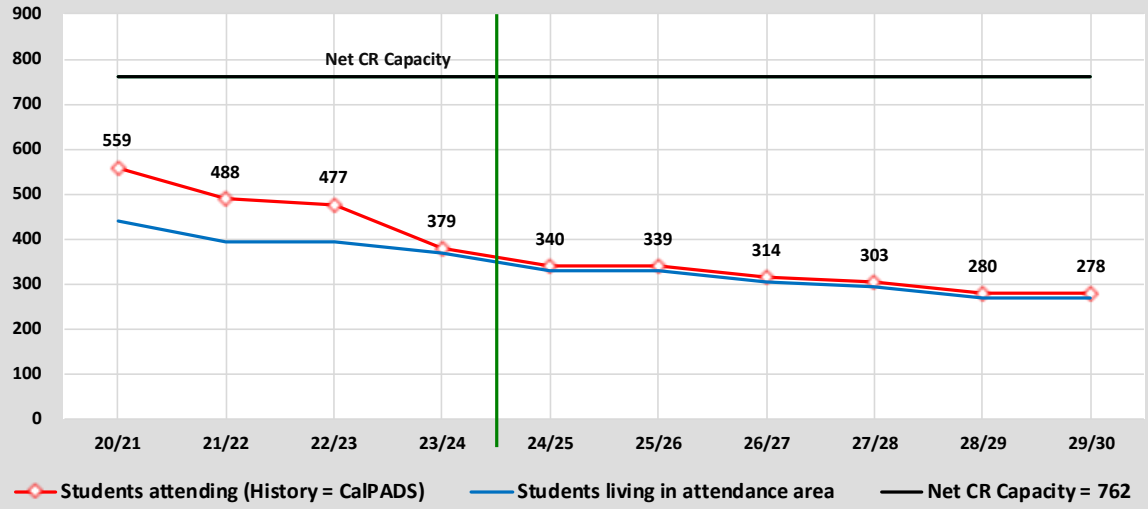
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
TK	0	7	9	9	9	9	9	0	0.0%	0.0%
K	47	43	40	39	37	36	35	0	16.7%	2.4%
1	47	58	55	52	50	49	48	4	59.4%	3.1%
2	56	34	45	42	39	37	35	1	7.0%	1.8%
3	71	67	43	56	52	49	47	4	15.6%	0.0%
4	88	87	83	60	72	69	66	9	26.0%	2.7%
5	90	75	74	70	46	59	55	0	5.7%	0.0%
SDC	31	32	34	30	30	28	28			
Totals	**430**	**403**	**383**	**358**	**335**	**336**	**323**	**2.6**	**18.6%**	**1.4%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Mission Valley Elem
Student Legend
Incoming from other Districts (3)
Incoming from other schools (52)
Living in area and attending this school (324)
Outgoing to other schools (57)
Chadbourne
Durham
Hirsch
Mission Valley
Mission San Jose
Grimmer
Green
Weibel


Mission Valley Elem
Transfer Students
Inter-District 0 3
Azevada Elem 0 1
Blacow Elem 3 6
Brier Elem 1 0
Cabrillo Elem 0 2
Chadbourne Elem 4 6
Circle of Independent Learning 0 1
Durham Elem 1 2
Forest Park Elem 0 1
Glenmoor Elem 1 2
Gomes Elem 6 18
Grimmer Elem 0 2
Hirsch Elem 0 1
Leitch Elem 0 3
Lila Bringhurst Elem 1 9
Maloney Elem 4 0
Mattos Elem 0 2
Millard Elem 4 0
Mission San Jose Elem 4 14
Parkmont Elem 0 1
Patterson Elem 0 1
Vallejo Mill Elem 0 3
Warm Springs Elem 1 0
Warwick Elem 1 0
Weibel Elem 0 2
0
4
8
12
16
20
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Mission Valley Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 30
Grades Served = K - 5

Classroom Needs Timeline

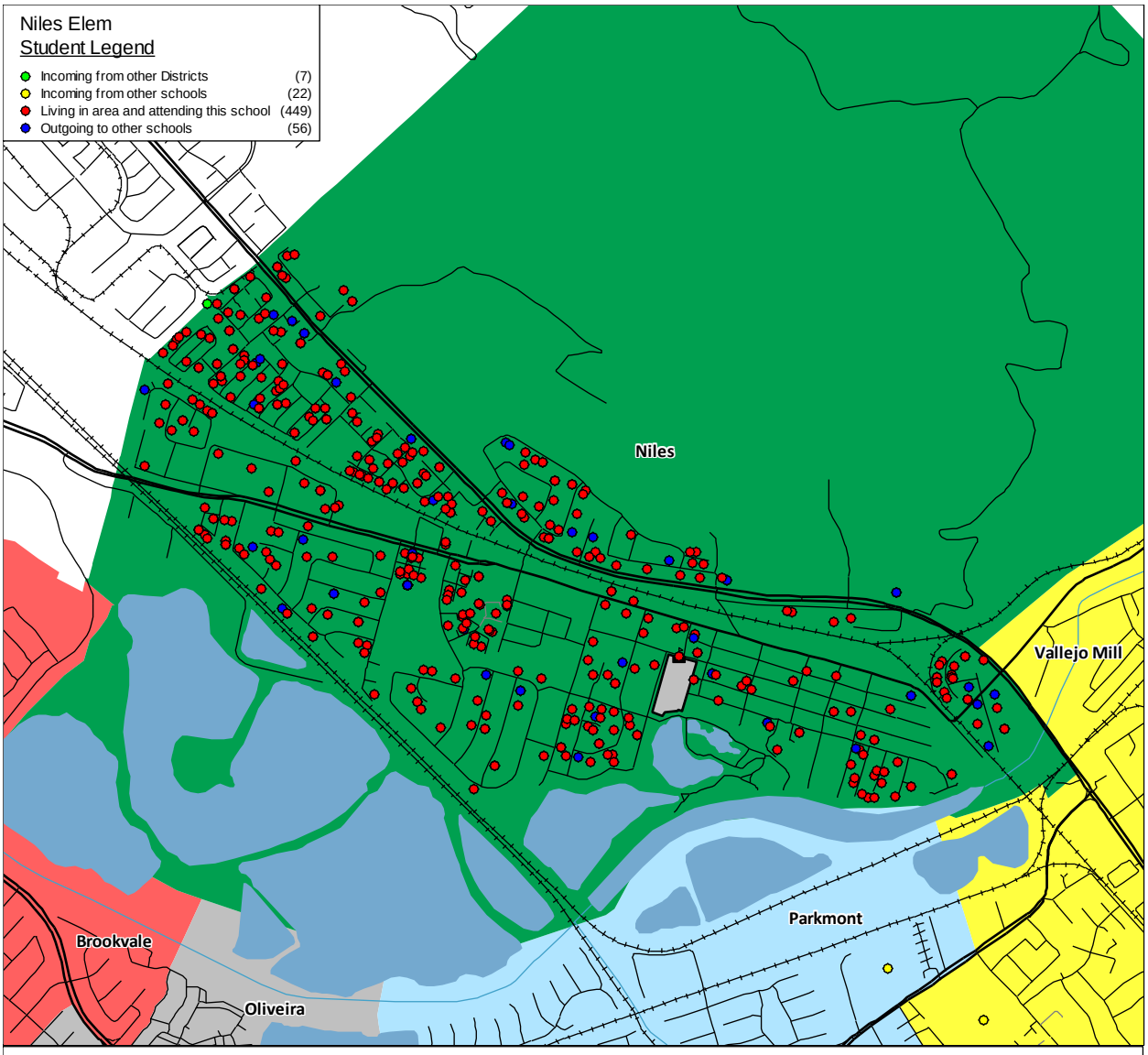
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	379	-98	34	762	0	0	-15	383	
24/25	340	-39	35	762	0	0	-16	422	0
25/26	339	-1	33	762	0	0	-17	423	0
26/27	314	-25	32	762	0	0	-17	448	0
27/28	303	-11	29	762	0	0	-18	459	0
28/29	280	-23	29	762	0	0	-19	482	0
29/30	278	-2	27	762	0	0	-20	484	0

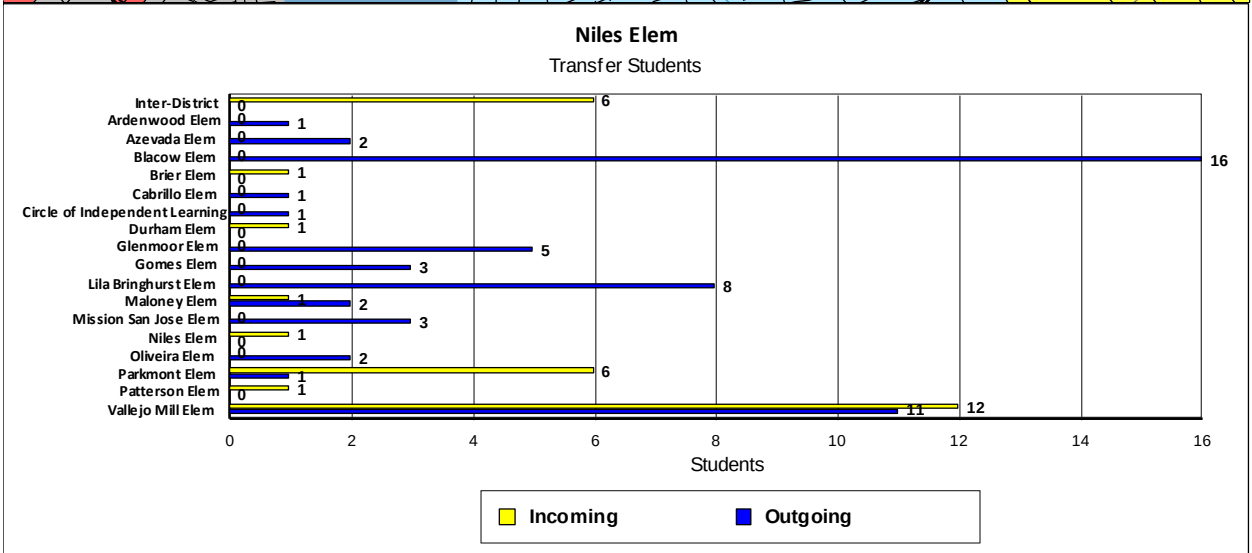
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 30

Mission Valley Elem

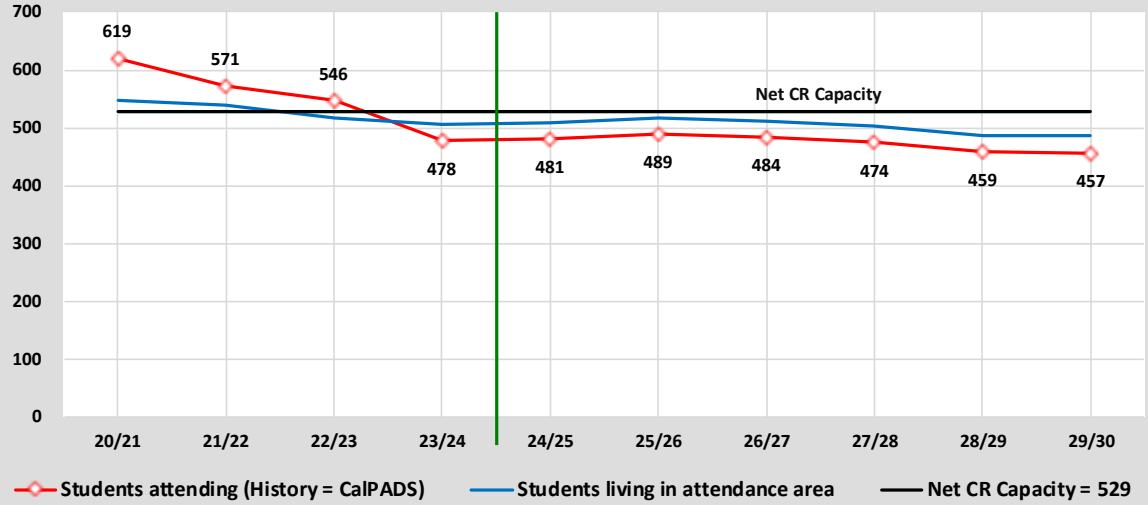
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
K	32	37	35	33	32	31	31	0	27.3%	3.0%
1	56	34	41	38	36	34	33	8	-9.7%	0.0%
2	54	64	44	50	48	46	44	3	7.5%	1.9%
3	68	54	64	44	50	47	46	6	1.4%	1.4%
4	46	66	51	61	42	48	45	2	-1.9%	0.0%
5	89	50	71	56	66	45	52	1	0.0%	0.0%
SDC	34	35	33	32	29	29	27			
Totals	**379**	**340**	**339**	**314**	**303**	**280**	**278**	**3.3**	**4.1%**	**1.0%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Niles Elem
Student Legend
Incoming from other Districts (7)
Incoming from other schools (22)
Living in area and attending this school (449)
Outgoing to other schools (56)
Niles
Vallejo Mill
Parkmont
Brookvale
Oliveira


Niles Elem
Transfer Students
Inter-District 0 6
Ardenwood Elem 0 1
Azevada Elem 0 2
Blacow Elem 0 16
Brier Elem 1 0
Cabrillo Elem 0 1
Circle of Independent Learning 0 1
Durham Elem 1 0
Glenmoor Elem 0 5
Gomes Elem 0 3
Lila Bringhurst Elem 0 8
Maloney Elem 1 2
Mission San Jose Elem 0 3
Niles Elem 1 0
Oliveira Elem 0 2
Parkmont Elem 6 1
Patterson Elem 1 0
Vallejo Mill Elem 12 11
0 2 4 6 8 10 12 14 16
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Niles Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 18
Grades Served = TK - 5

Classroom Needs Timeline

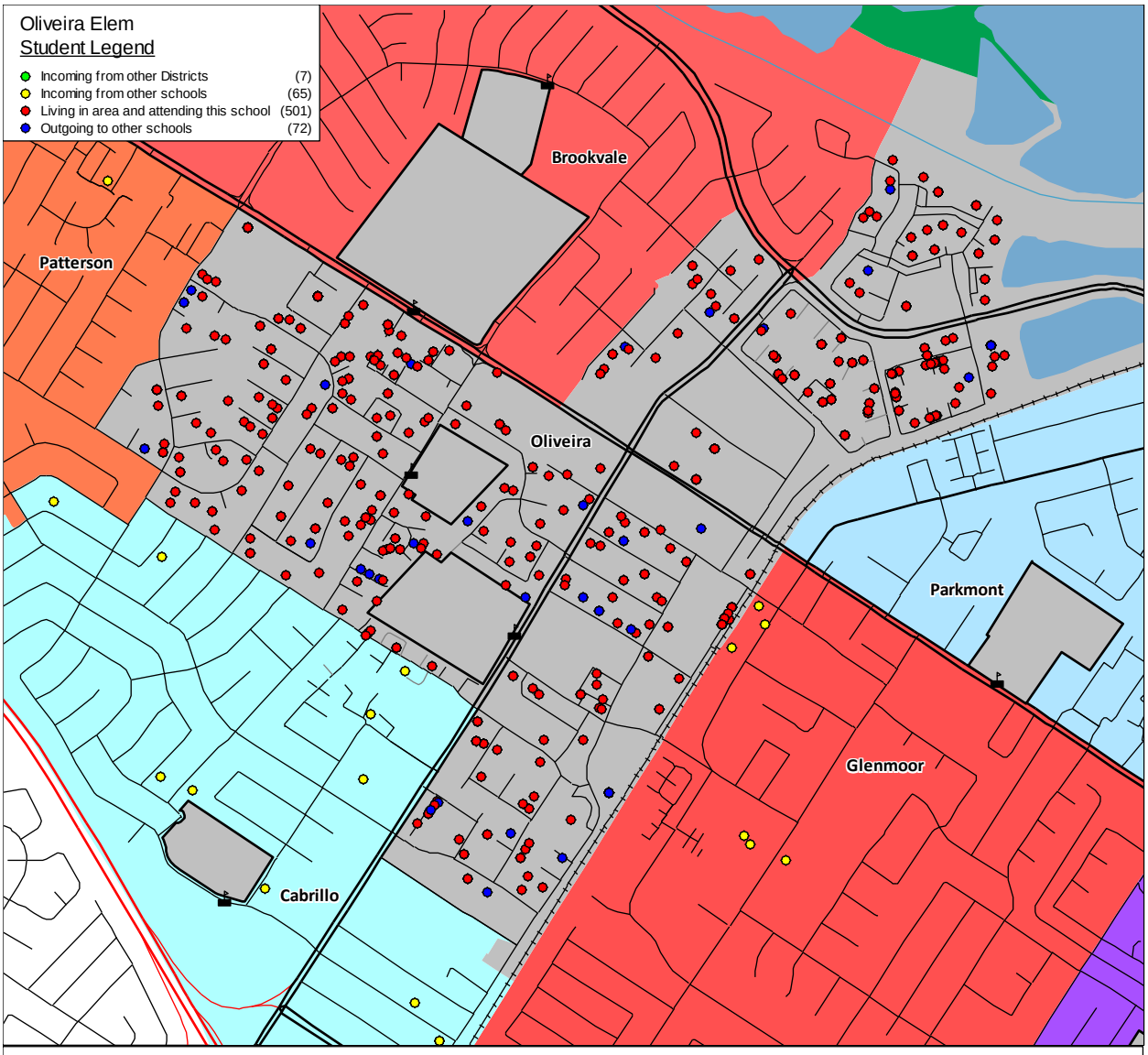
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	478	-68	0	529	0	0	-2	51	
24/25	481	3	0	529	0	0	-1	48	0
25/26	489	8	0	529	0	0	-1	40	0
26/27	484	-5	0	529	0	0	-2	45	35
27/28	474	-10	0	529	0	0	-2	55	40
28/29	459	-15	0	529	0	0	-2	70	0
29/30	457	-2	0	529	0	0	-2	72	0

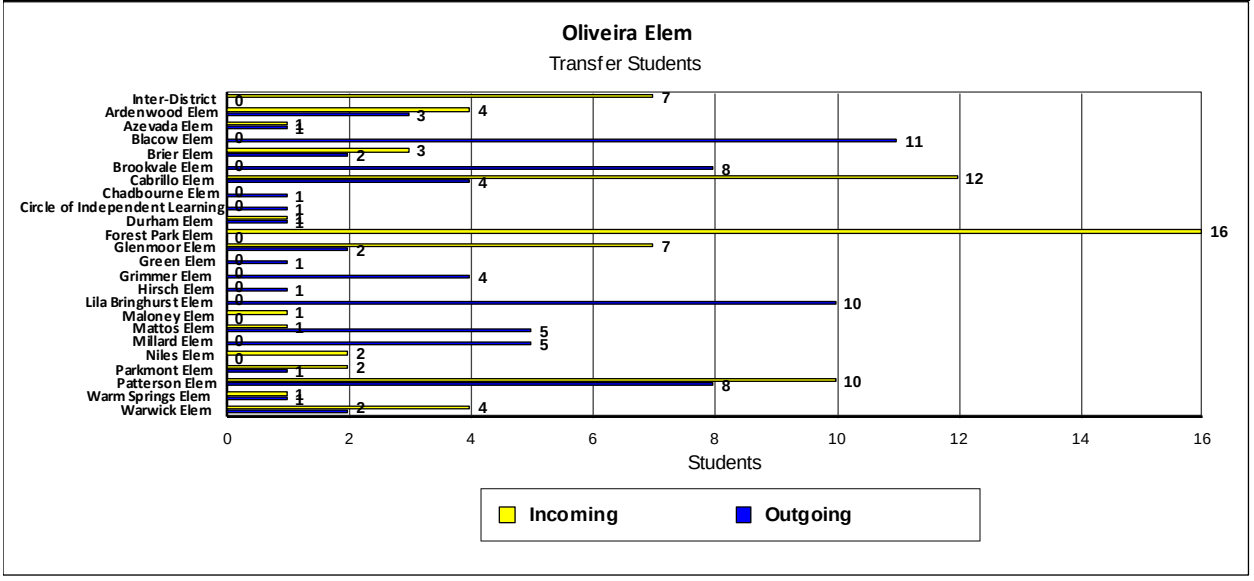
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 18

Niles Elem

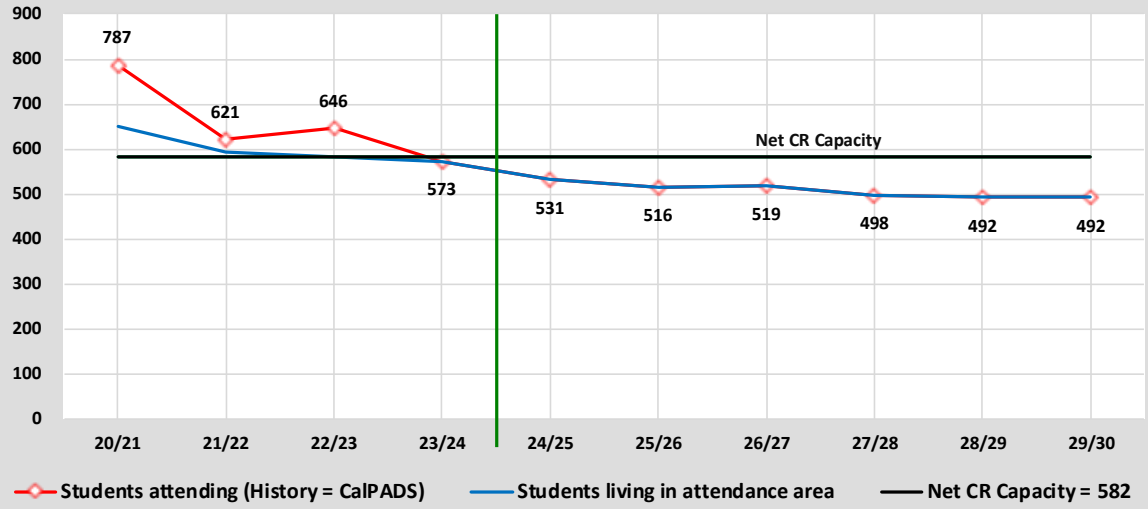
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	23	37	47	46	46	46	46	0	10.0%	5.0%
K	72	77	74	73	72	72	72	0	7.5%	0.0%
1	82	69	74	72	71	69	69	5	-5.9%	2.4%
2	77	76	63	69	67	65	63	4	-15.6%	1.1%
3	72	76	75	63	69	66	64	-1	-17.6%	2.4%
4	72	78	82	82	70	75	72	-4	-4.0%	0.0%
5	80	68	74	79	79	66	71	-3	-6.0%	1.2%
Totals	**478**	**481**	**489**	**484**	**474**	**459**	**457**	**0.1**	**-4.5%**	**1.7%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Oliveira Elem
Student Legend
Incoming from other Districts (7)
Incoming from other schools (65)
Living in area and attending this school (501)
Outgoing to other schools (72)
Brookvale
Patterson
Oliveira
Parkmont
Glenmoor
Cabrillo


Oliveira Elem
Transfer Students
Inter-District 0 7
Ardenwood Elem 4 3
Azevada Elem 1 1
Blacow Elem 0 11
Brier Elem 3 2
Brookvale Elem 0 8
Cabrillo Elem 4 12
Chadbourne Elem 0 1
Circle of Independent Learning 0 1
Durham Elem 1 1
Forest Park Elem 0 16
Glenmoor Elem 7 2
Green Elem 0 1
Grimmer Elem 4 0
Hirsch Elem 0 1
Lila Bringhurst Elem 10 0
Maloney Elem 1 0
Mattos Elem 1 1
Millard Elem 5 5
Niles Elem 2 0
Parkmont Elem 2 1
Patterson Elem 10 8
Warm Springs Elem 1 1
Warwick Elem 4 2
0 2 4 6 8 10 12 14 16
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Oliveira Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 20
Grades Served = TK - 5

Classroom Needs Timeline

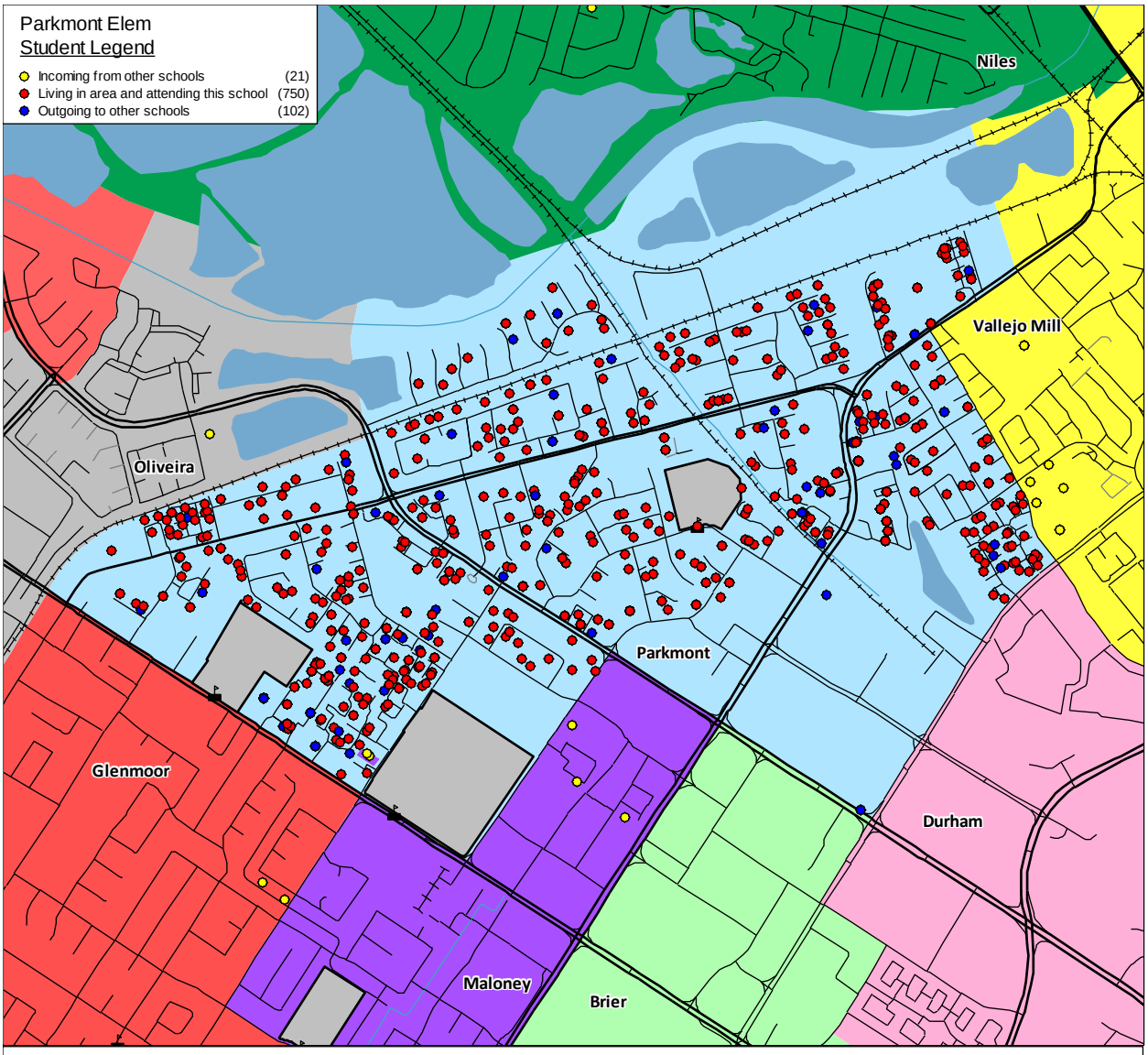
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	573	-73	18	582	0	0	0	9	
24/25	531	-42	15	582	0	0	-1	51	0
25/26	516	-15	15	582	0	0	-3	66	0
26/27	519	3	14	582	0	0	-3	63	128
27/28	498	-21	13	582	0	0	-3	84	0
28/29	492	-6	13	582	0	0	-3	90	23
29/30	492	0	13	582	0	0	-3	90	23

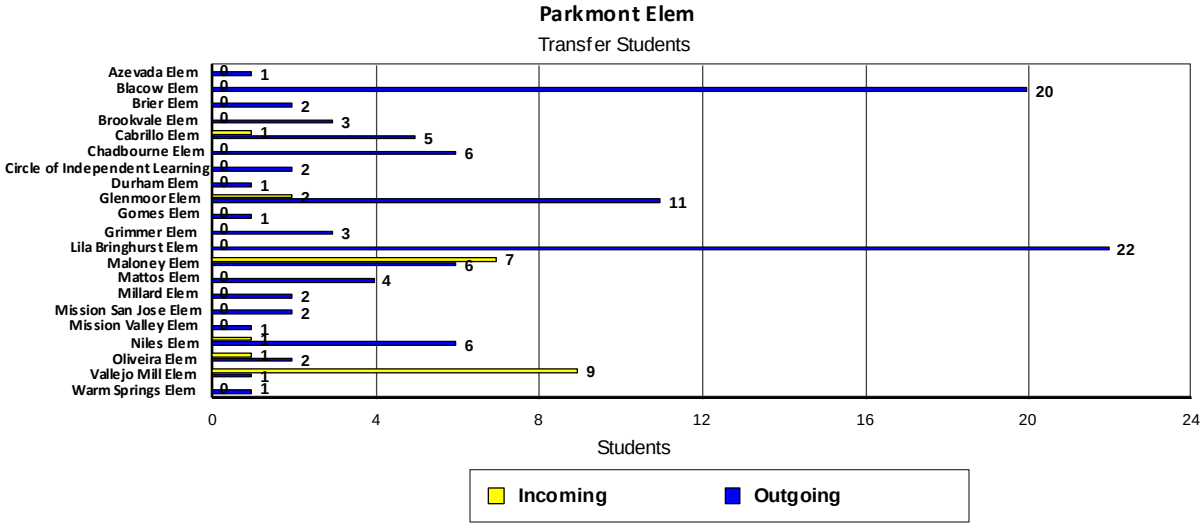
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 20

Oliveira Elem

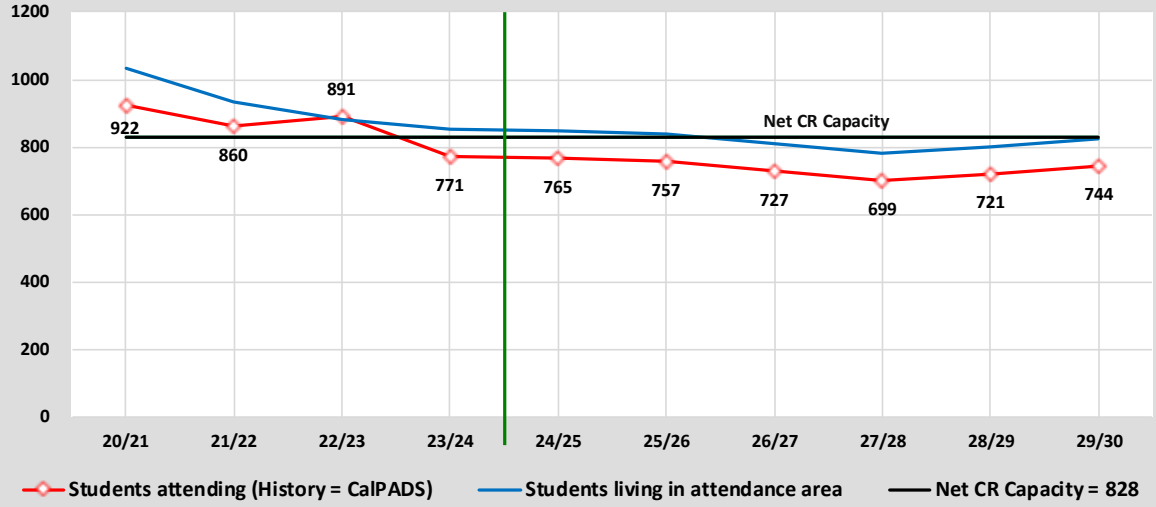
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	42	55	68	68	68	68	68	0	31.3%	0.0%
K	68	72	69	69	67	67	67	0	-4.3%	2.9%
1	81	74	78	78	75	74	74	3	2.5%	0.0%
2	80	72	65	72	69	67	66	-5	-3.7%	1.2%
3	70	70	62	59	62	61	59	0	-9.8%	1.2%
4	101	88	88	83	77	81	79	4	5.0%	2.0%
5	113	85	71	76	67	61	66	-1	-7.8%	0.8%
SDC	18	15	15	14	13	13	13			
Totals	**573**	**531**	**516**	**519**	**498**	**492**	**492**	**0.1**	**1.9%**	**1.2%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Parkmont Elem
Student Legend
Incoming from other schools (21)
Living in area and attending this school (750)
Outgoing to other schools (102)
Niles
Vallejo Mill
Oliveira
Parkmont
Glenmoor
Durham
Maloney
Brier


Parkmont Elem
Transfer Students
Azevada Elem 0 1
Blacow Elem 0 20
Brier Elem 0 2
Brookvale Elem 0 3
Cabrillo Elem 1 5
Chadbourne Elem 0 6
Circle of Independent Learning 0 2
Durham Elem 0 1
Glenmoor Elem 2 11
Gomes Elem 0 1
Grimmer Elem 0 3
Lila Bringhurst Elem 0 22
Maloney Elem 7 6
Mattos Elem 0 4
Millard Elem 0 2
Mission San Jose Elem 0 2
Mission Valley Elem 0 1
Niles Elem 1 6
Oliveira Elem 1 2
Vallejo Mill Elem 9 1
Warm Springs Elem 0 1
0
4
8
12
16
20
24
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Parkmont Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 28
Grades Served = TK - 5

Classroom Needs Timeline

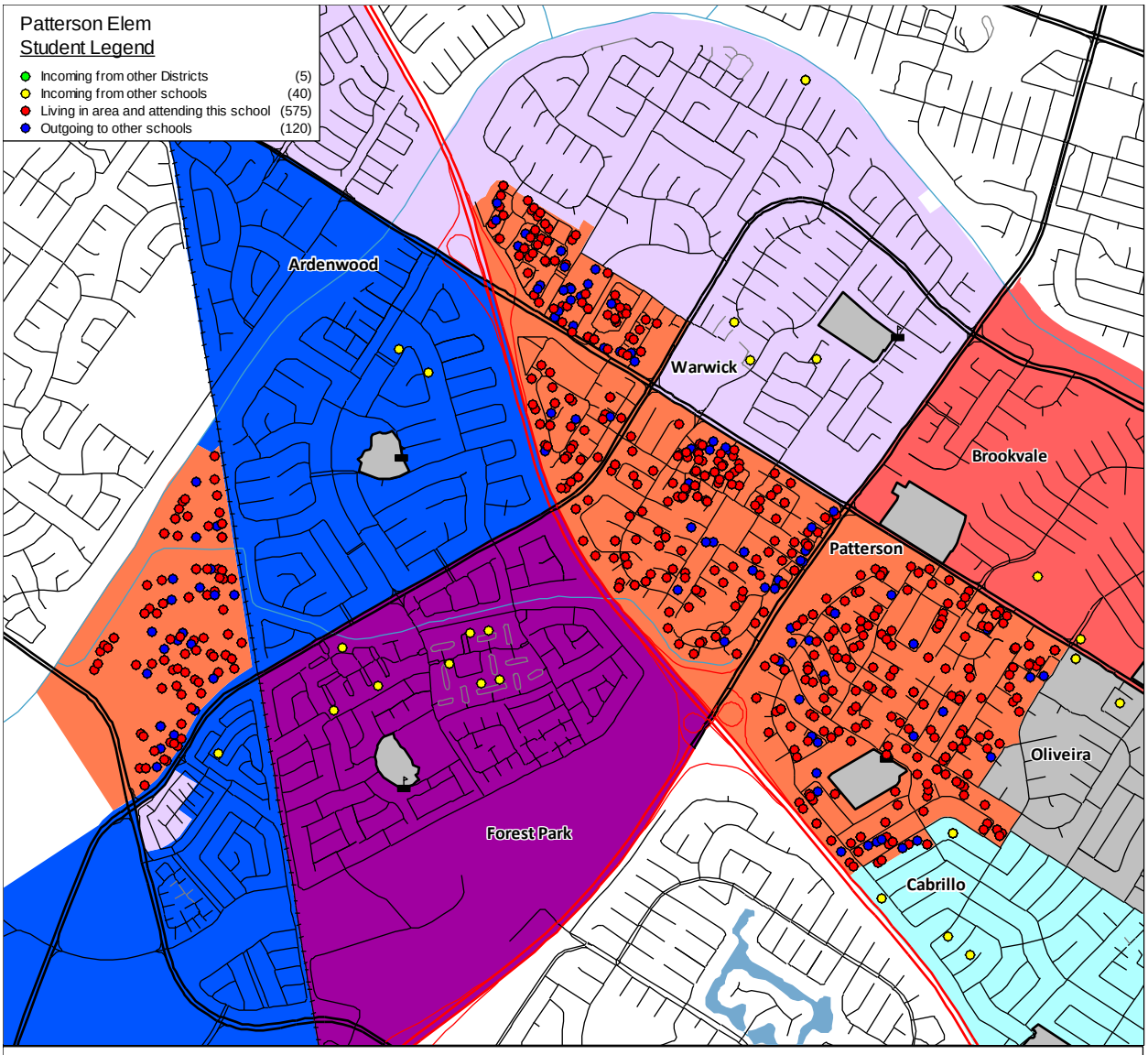
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	771	-120	1	828	0	0	-2	57	
24/25	765	-6	1	828	0	0	-2	63	0
25/26	757	-8	1	828	0	0	-2	71	0
26/27	727	-30	1	828	0	0	-3	101	0
27/28	699	-28	1	828	0	0	-4	129	0
28/29	721	22	1	828	0	0	-3	107	153
29/30	744	23	1	828	0	0	-3	84	203

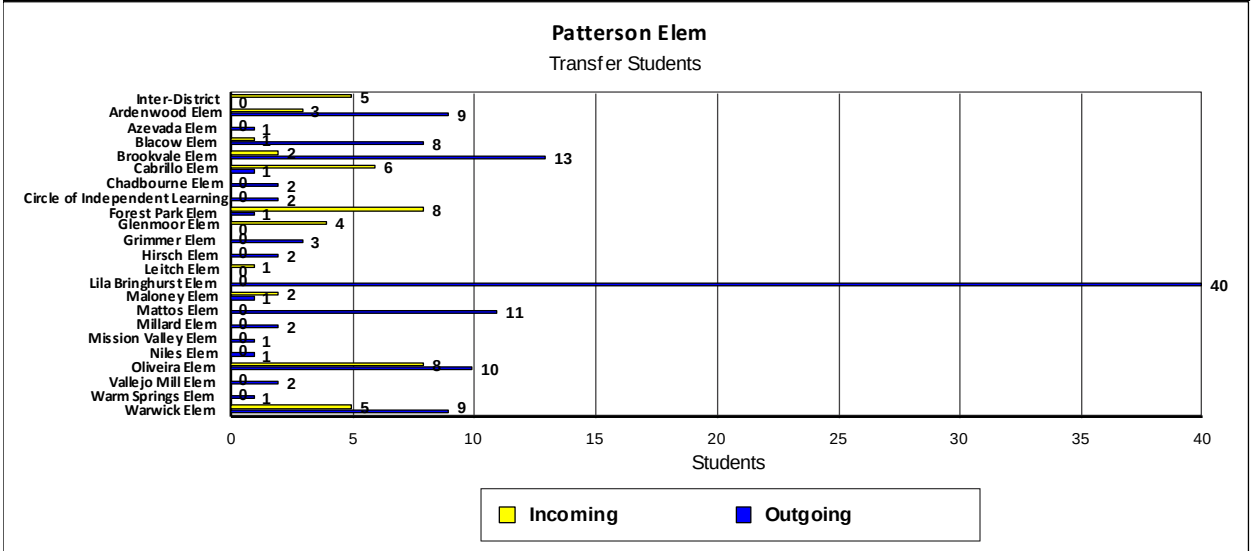
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 28

Parkmont Elem

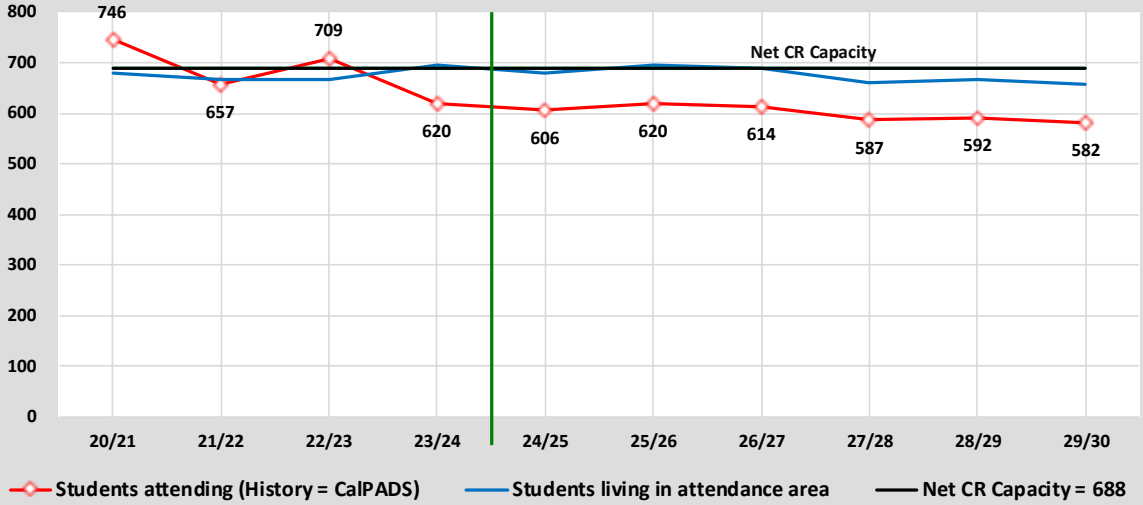
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	45	63	82	80	80	81	83	0	-4.3%	0.0%
K	117	119	114	111	108	112	117	0	-9.9%	0.0%
1	109	116	118	113	110	110	116	-1	-11.4%	0.0%
2	131	105	112	114	109	110	111	-7	-7.7%	0.0%
3	126	123	97	104	106	105	107	-2	-11.9%	0.0%
4	127	125	122	96	103	109	109	-10	-5.9%	0.0%
5	115	113	111	108	82	93	100	-6	-12.2%	0.0%
SDC	1	1	1	1	1	1	1			
Totals	**771**	**765**	**757**	**727**	**699**	**721**	**744**	**-3.7**	**-9.0%**	**0.0%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Patterson Elem
Student Legend
Incoming from other Districts (5)
Incoming from other schools (40)
Living in area and attending this school (575)
Outgoing to other schools (120)
Ardenwood
Warwick
Brookvale
Patterson
Oliveira
Forest Park
Cabrillo


Patterson Elem
Transfer Students
Inter-District 0 5
Ardenwood Elem 3 9
Azevada Elem 0 1
Blacow Elem 1 8
Brookvale Elem 2 13
Cabrillo Elem 1 6
Chadbourne Elem 0 2
Circle of Independent Learning 0 2
Forest Park Elem 1 8
Glenmoor Elem 0 4
Grimmer Elem 0 3
Hirsch Elem 0 2
Leitch Elem 1 1
Lila Bringhurst Elem 0 40
Maloney Elem 1 2
Mattos Elem 0 11
Millard Elem 0 2
Mission Valley Elem 0 1
Niles Elem 1 1
Oliveira Elem 8 10
Vallejo Mill Elem 0 2
Warm Springs Elem 0 1
Warwick Elem 5 9
0 5 10 15 20 25 30 35 40
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Patterson Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 25
Grades Served = TK - 5

Classroom Needs Timeline

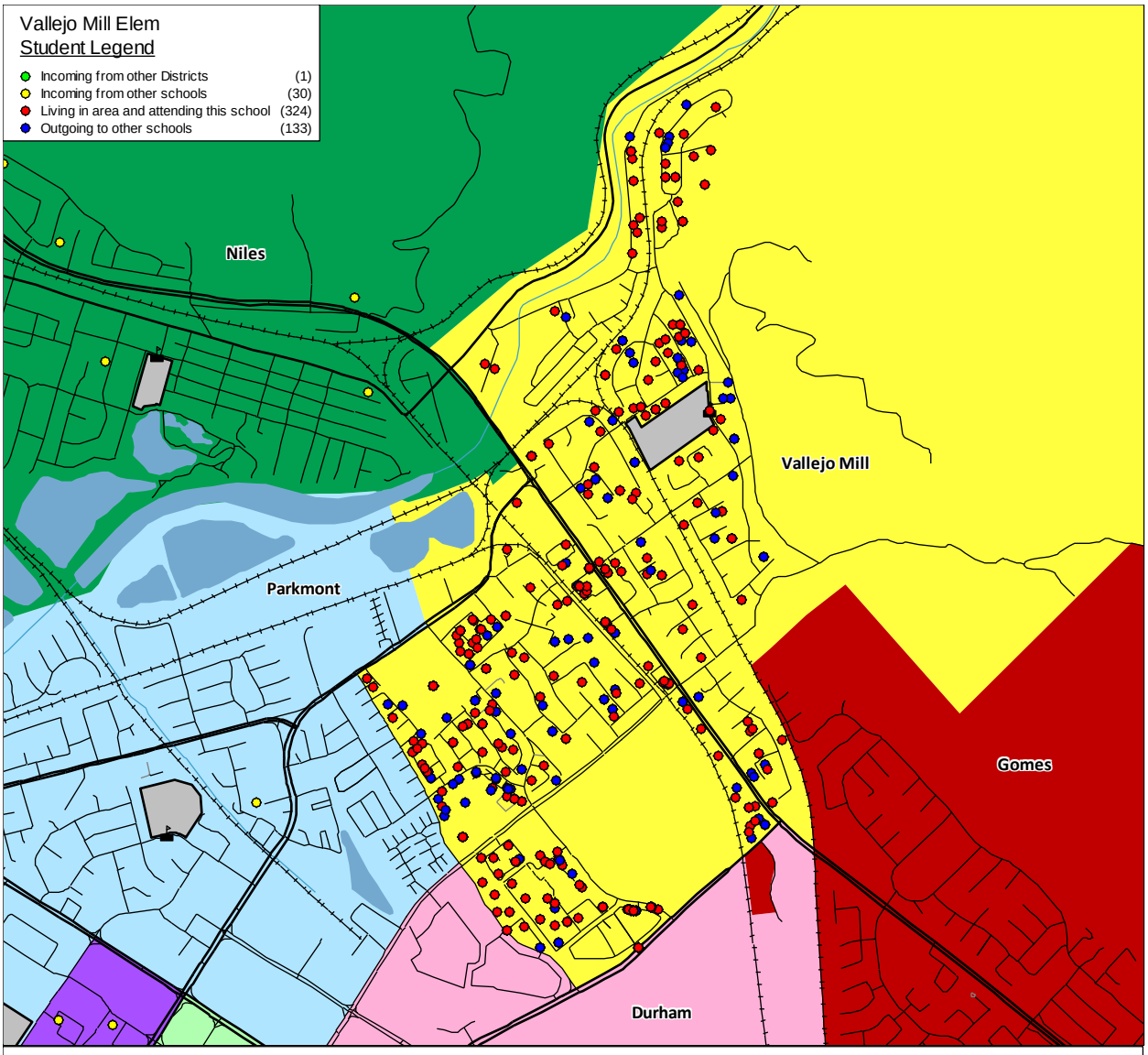
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	620	-89	18	688	0	0	-2	68	
24/25	606	-14	18	688	0	0	-3	82	58
25/26	620	14	20	688	0	0	-3	68	0
26/27	614	-6	18	688	0	0	-2	74	0
27/28	587	-27	18	688	0	0	-4	101	0
28/29	592	5	18	688	0	0	-3	96	0
29/30	582	-10	18	688	0	0	-4	106	0

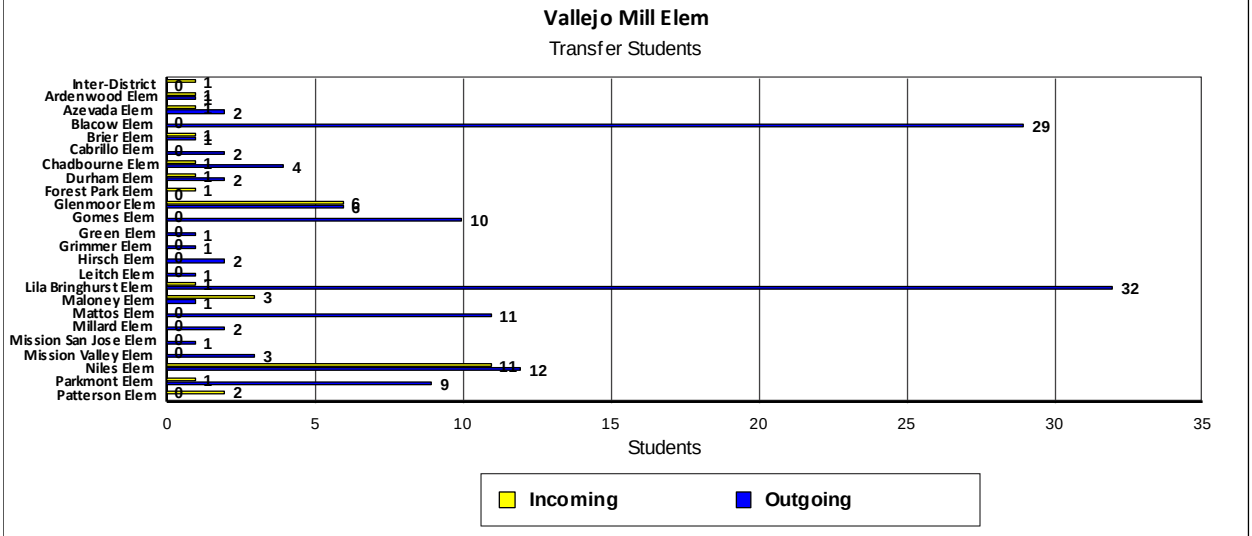
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 25

Patterson Elem

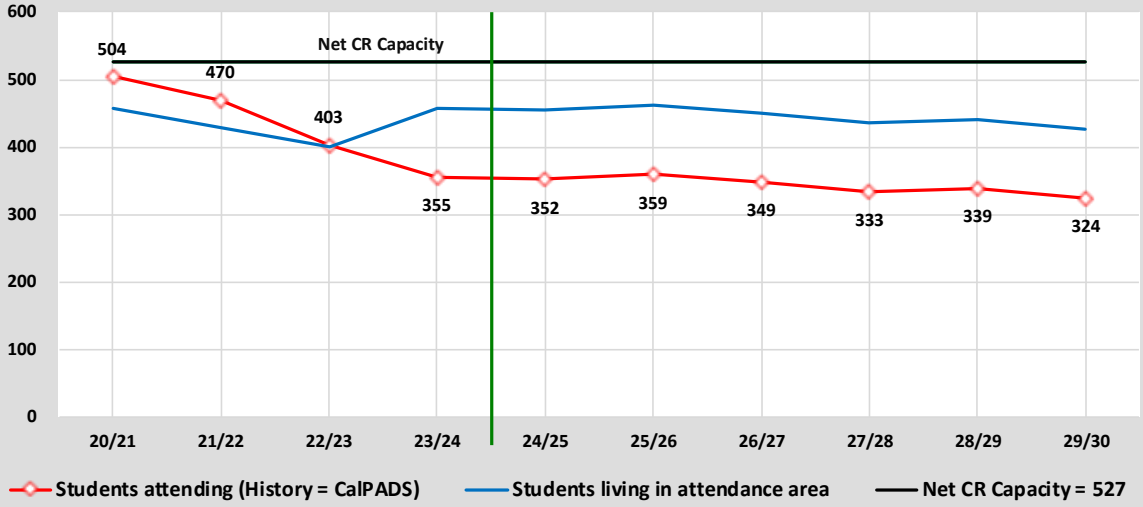
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
T K	24	24	34	33	33	33	33	0	-21.6%	0.0%
K	72	71	67	65	63	63	63	0	-23.2%	0.0%
1	83	99	97	94	92	90	90	11	-8.5%	1.1%
2	112	82	96	95	91	89	87	1	-10.2%	0.8%
3	106	127	95	110	108	104	102	-1	-2.8%	2.8%
4	90	98	118	86	101	99	95	1	-10.9%	0.0%
5	115	87	93	113	81	96	94	-2	-10.9%	0.0%
SDC	18	18	20	18	18	18	18			
Totals	**620**	**606**	**620**	**614**	**587**	**592**	**582**	**1.4**	**-12.6%**	**0.7%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Vallejo Mill Elem
Student Legend
Incoming from other Districts (1)
Incoming from other schools (30)
Living in area and attending this school (324)
Outgoing to other schools (133)
Niles
Parkmont
Vallejo Mill
Gomes
Durham


Vallejo Mill Elem
Transfer Students
Inter-District 0 1
Ardenwood Elem 1 1
Azevada Elem 1 2
Blacow Elem 0 29
Brier Elem 1 1
Cabrillo Elem 0 2
Chadbourne Elem 1 4
Durham Elem 1 2
Forest Park Elem 0 1
Glenmoor Elem 6 6
Gomes Elem 0 10
Green Elem 0 1
Grimmer Elem 0 1
Hirsch Elem 0 2
Leitch Elem 0 1
Lila Bringhurst Elem 1 32
Maloney Elem 1 3
Mattos Elem 0 11
Millard Elem 0 2
Mission San Jose Elem 0 1
Mission Valley Elem 0 3
Niles Elem 11 12
Parkmont Elem 1 9
Patterson Elem 0 2
0
5
10
15
20
25
30
35
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Vallejo Mill Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 19
Grades Served = TK - 5

Classroom Needs Timeline

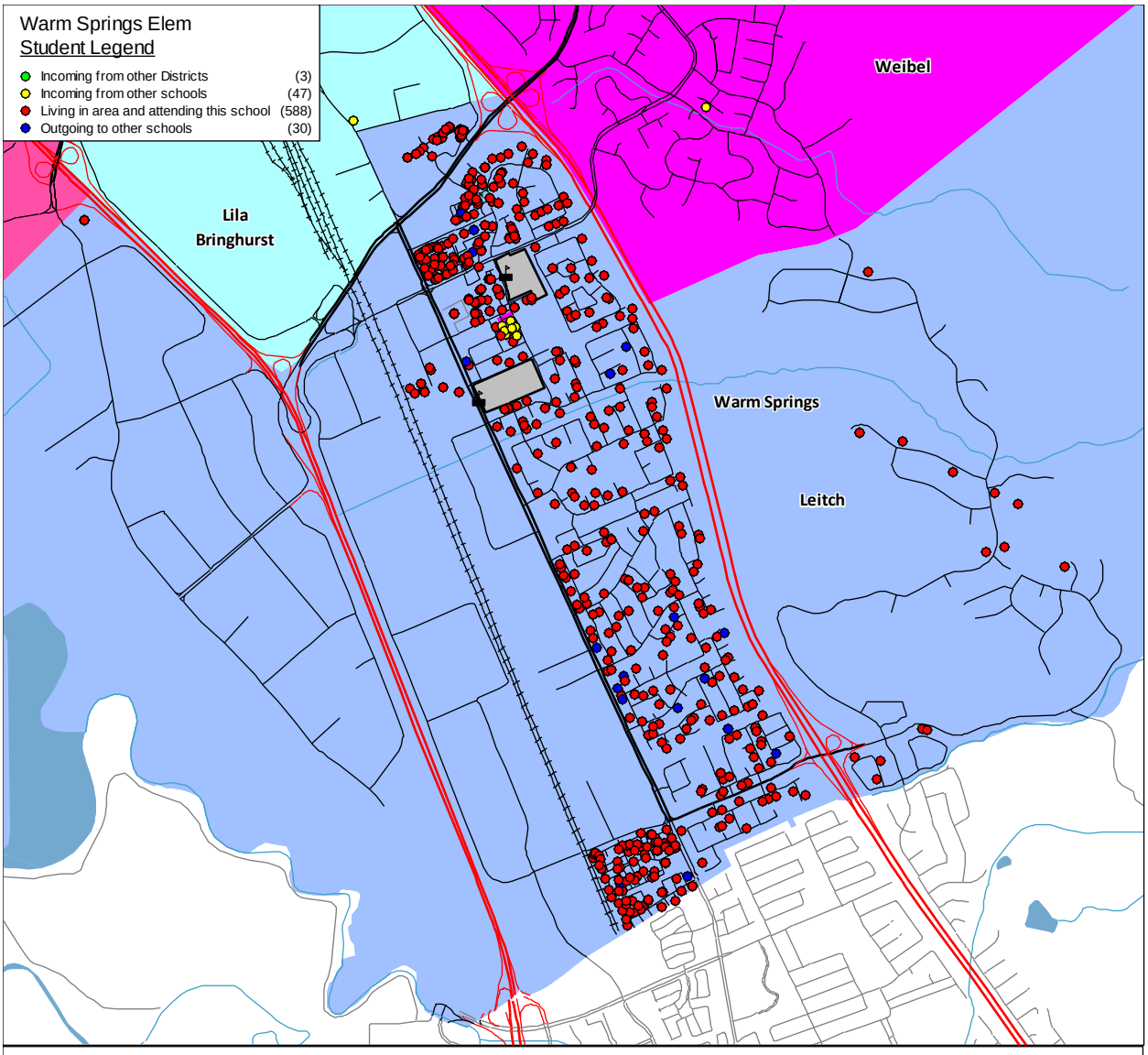
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	355	-48	28	527	0	0	-6	172	
24/25	352	-3	27	527	0	0	-5	175	0
25/26	359	7	30	527	0	0	-5	168	0
26/27	349	-10	28	527	0	0	-6	178	0
27/28	333	-16	26	527	0	0	-7	194	0
28/29	339	6	26	527	0	0	-6	188	0
29/30	324	-15	26	527	0	0	-7	203	0

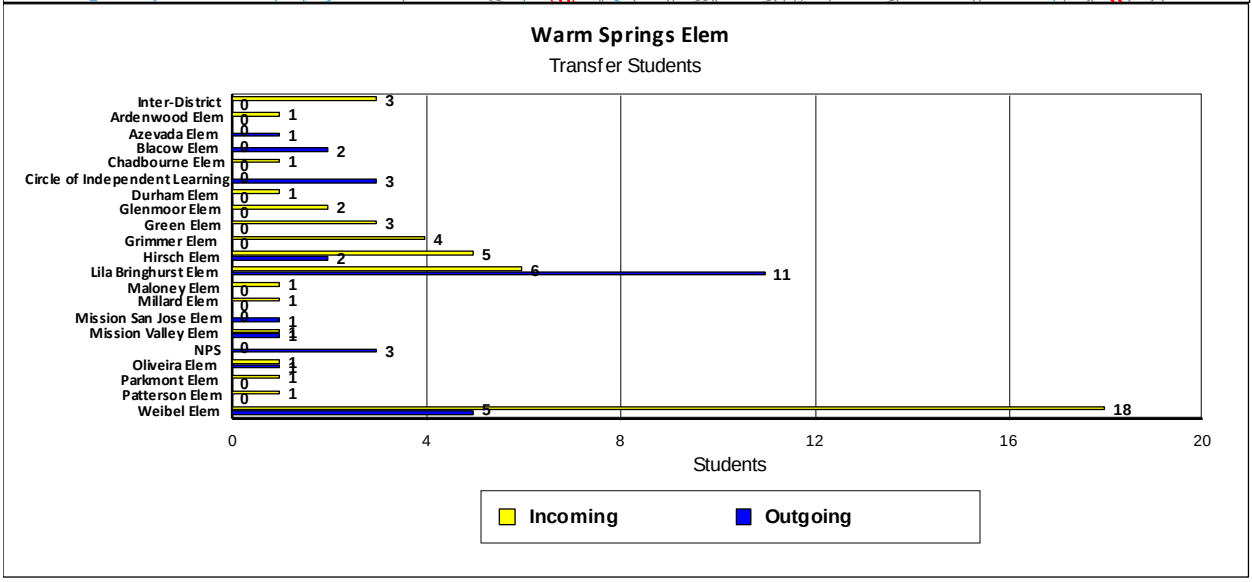
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 19

Vallejo Mill Elem

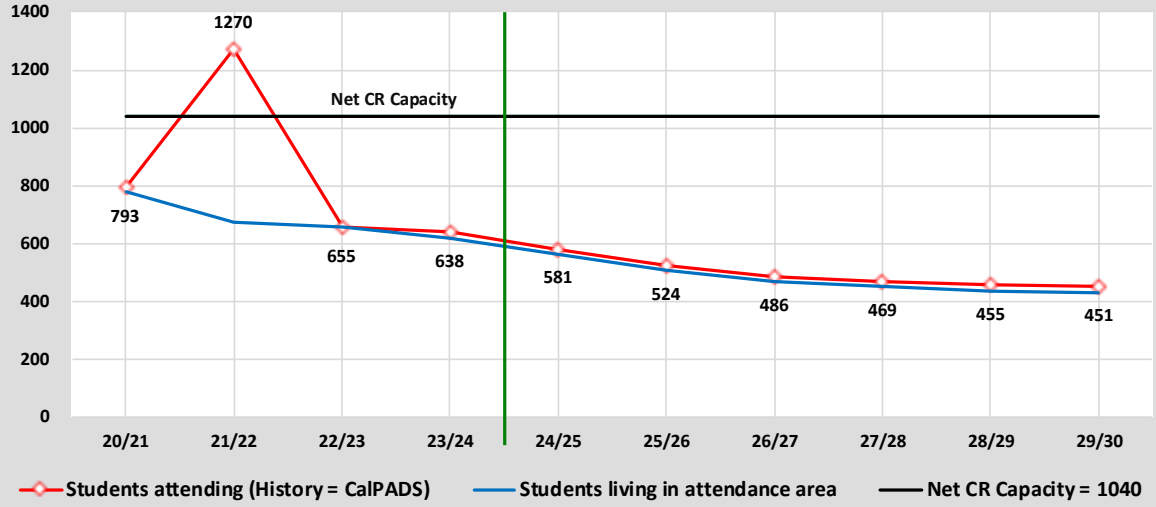
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	23/24	24/25	25/26	26/27	27/28	28/29	29/30	Average	Intra	Inter
Grade										
T K	23	22	32	31	31	31	31	0	-33.3%	0.0%
K	45	37	34	32	32	32	32	0	-31.2%	0.0%
1	43	61	53	51	49	48	48	0	-10.7%	0.0%
2	56	37	55	47	45	43	42	-3	-14.7%	1.3%
3	52	58	36	57	48	45	43	-1	-22.1%	0.0%
4	53	56	62	40	61	52	49	5	-24.3%	0.0%
5	55	54	57	63	41	62	53	1	-23.6%	0.0%
SDC	28	27	30	28	26	26	26			
Totals	**355**	**352**	**359**	**349**	**333**	**339**	**324**	**0.3**	**-22.8%**	**0.2%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Warm Springs Elem
Student Legend
Incoming from other Districts (3)
Incoming from other schools (47)
Living in area and attending this school (588)
Outgoing to other schools (30)
Weibel
Lila
Bringhurst
Warm Springs
Leitch


Warm Springs Elem
Transfer Students
Inter-District 0 3
Ardenwood Elem 0 1
Azevada Elem 0 1
Blacow Elem 0 2
Chadbourne Elem 0 1
Circle of Independent Learning 0 3
Durham Elem 0 1
Glenmoor Elem 0 2
Green Elem 0 3
Grimmer Elem 0 4
Hirsch Elem 0 5
Lila Bringhurst Elem 2 6 11
Maloney Elem 0 1
Millard Elem 0 1
Mission San Jose Elem 0 1
Mission Valley Elem 1 1
NPS 0 3
Oliveira Elem 1 1
Parkmont Elem 0 1
Patterson Elem 0 1
Weibel Elem 5 18
0
4
8
12
16
20
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Warm Springs Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 36
Grades Served = 3 - 5

Classroom Needs Timeline

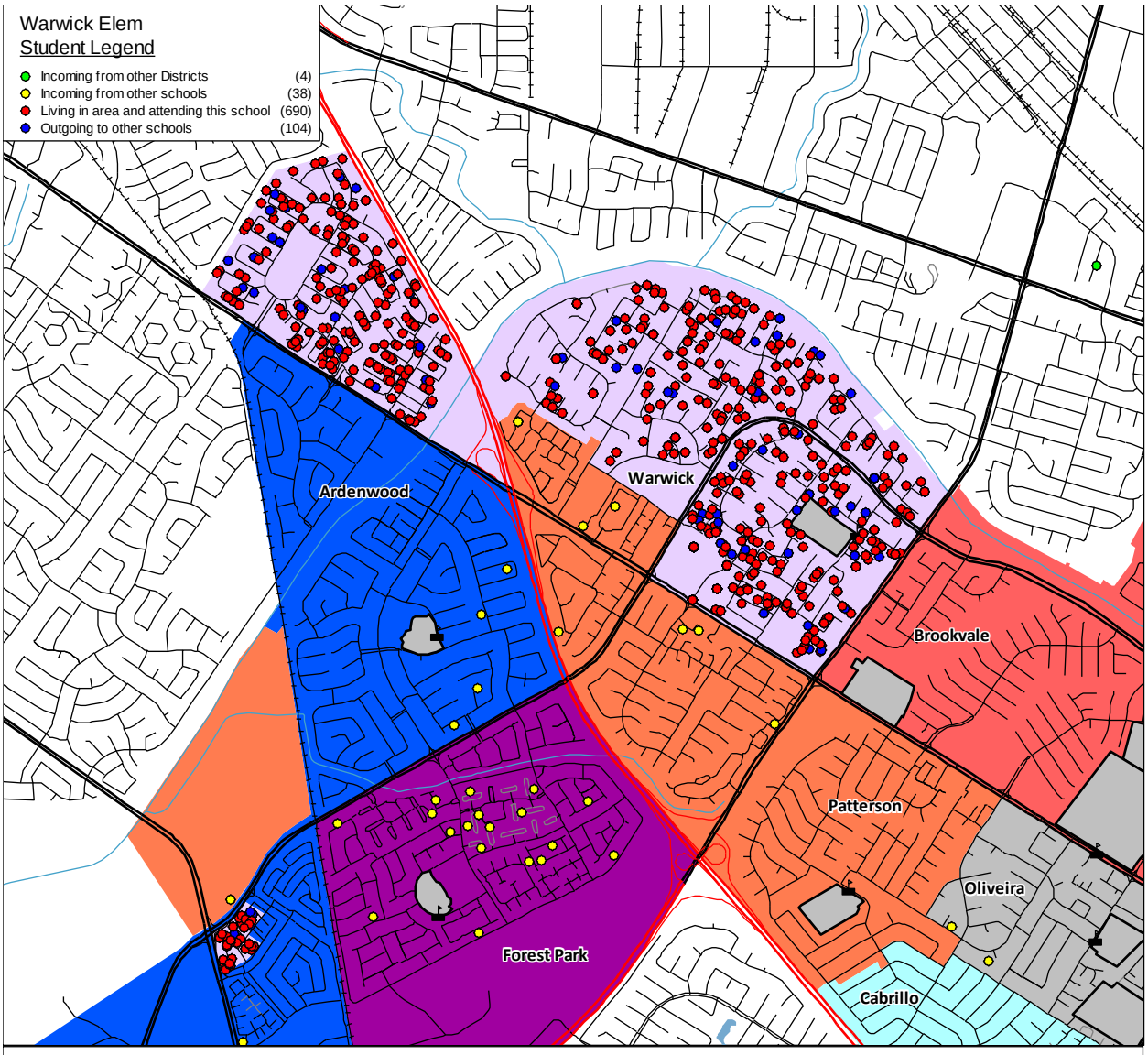
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	638	-17	11	1040	0	0	-13	402	
24/25	581	-57	11	1040	0	0	-16	459	0
25/26	524	-57	9	1040	0	0	-17	516	0
26/27	486	-38	8	1040	0	0	-19	554	0
27/28	469	-17	8	1040	0	0	-19	571	0
28/29	455	-14	7	1040	0	0	-20	585	0
29/30	451	-4	7	1040	0	0	-20	589	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 36

Warm Springs Elem

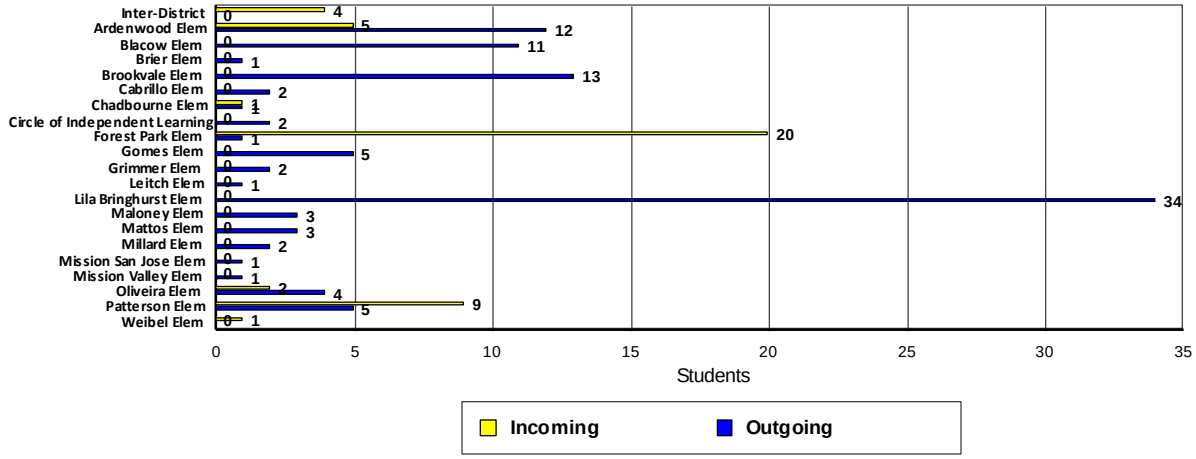
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
3	190	175	166	152	158	152	148	-5	0.0%	0.5%
4	216	183	168	160	146	152	146	-10	1.9%	0.5%
5	221	212	181	166	157	144	150	-7	6.0%	0.5%
SDC	11	11	9	8	8	7	7			
Totals	**638**	**581**	**524**	**486**	**469**	**455**	**451**	**-7.3**	**2.6%**	**0.5%**

In the 2021/22 school year, this school hosted a portion of the Virtual Learning Program.

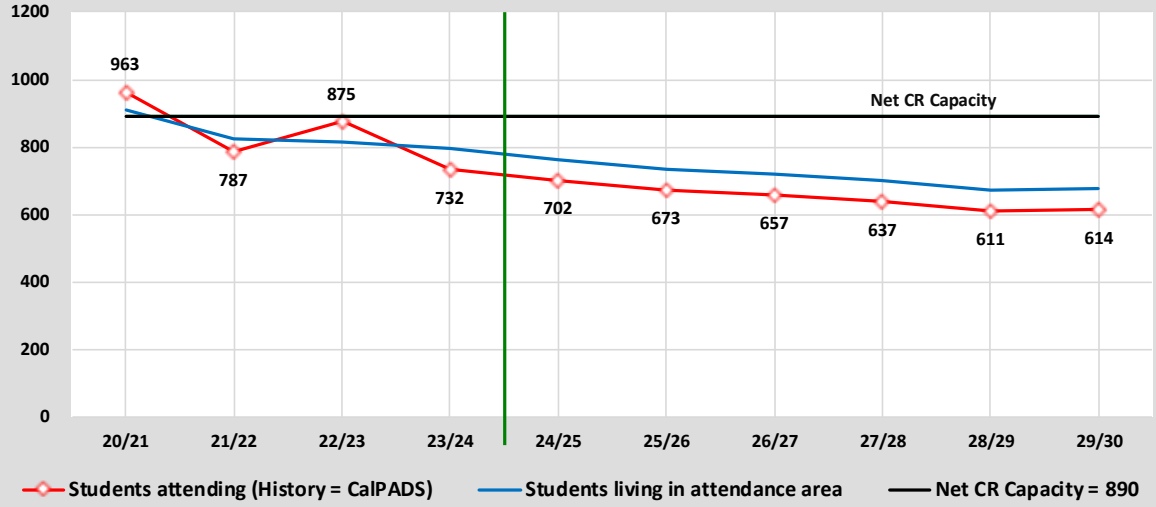


Warwick Elem

Transfer Students



Capacity & Projected Enrollment
Warwick Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 30
Grades Served = TK - 5

Classroom Needs Timeline

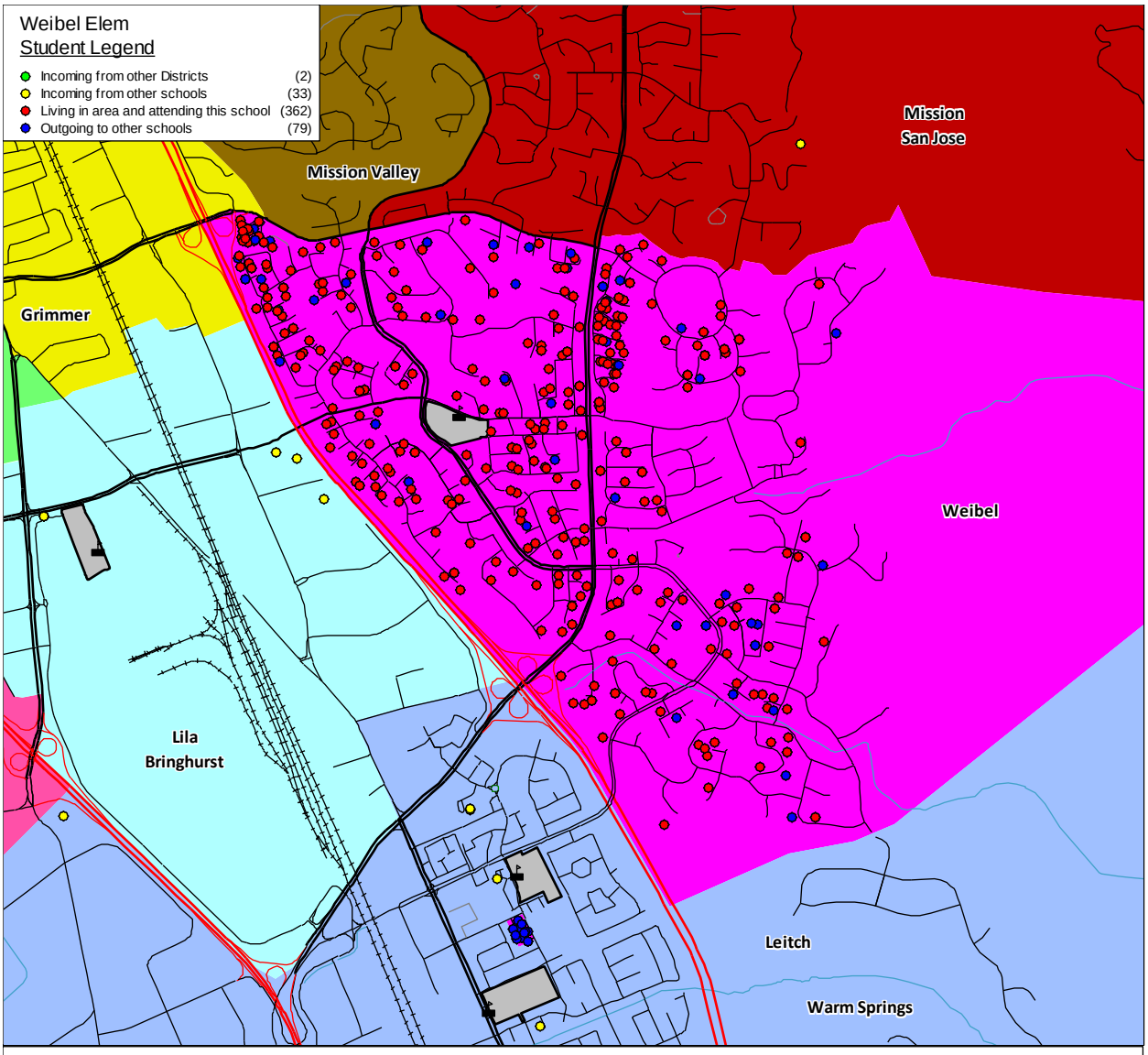
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	732	-143	0	890	0	0	-5	158	
24/25	702	-30	0	890	0	0	-6	188	0
25/26	673	-29	0	890	0	0	-7	217	0
26/27	657	-16	0	890	0	0	-8	233	0
27/28	637	-20	0	890	0	0	-9	253	0
28/29	611	-26	0	890	0	0	-9	279	0
29/30	614	3	0	890	0	0	-9	276	0

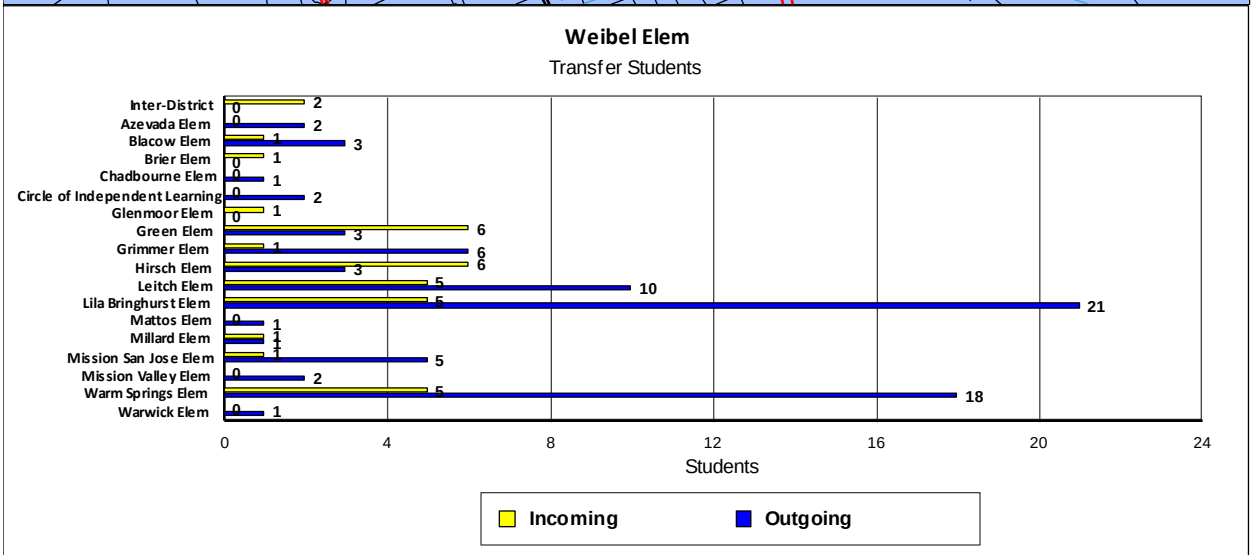
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 30

Warwick Elem

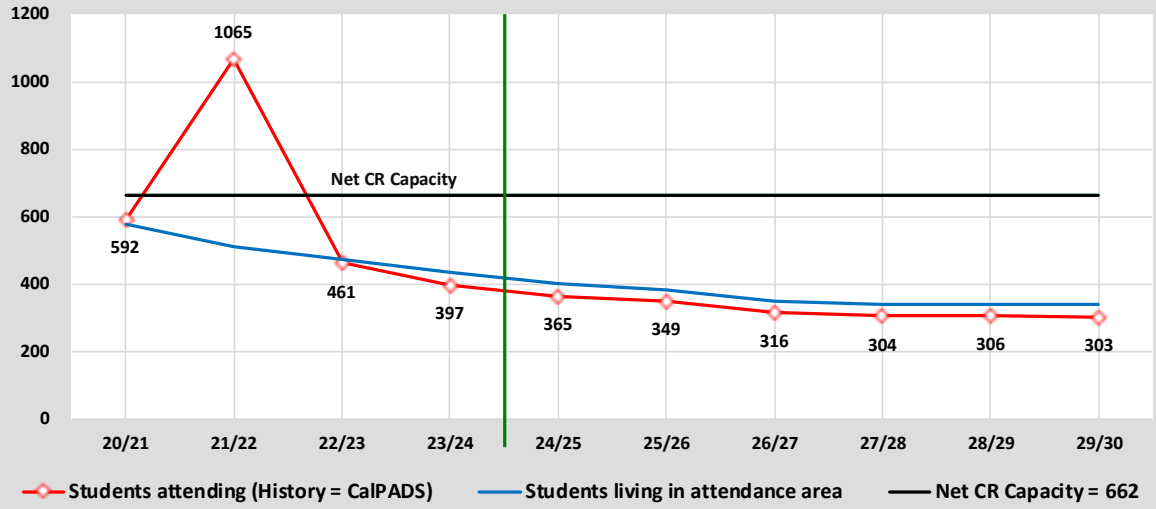
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	23/24	24/25	25/26	26/27	27/28	28/29	29/30	Average	Intra	Inter
Grade										
T K	48	62	78	76	76	76	76	0	26.3%	0.0%
K	92	104	100	97	95	95	95	0	-6.2%	1.0%
1	112	83	95	91	88	86	86	0	-11.9%	0.8%
2	112	118	89	101	97	94	92	3	-10.6%	1.6%
3	103	107	113	84	96	92	89	-1	-12.7%	0.0%
4	132	98	102	108	79	91	87	-7	-9.0%	0.0%
5	133	130	96	100	106	77	89	-1	-9.5%	0.0%
Totals	**732**	**702**	**673**	**657**	**637**	**611**	**614**	**-0.9**	**-4.8%**	**0.5%**

In the 2023/24 school year, this school no longer serves 6th grade students.


Weibel Elem
Student Legend
Incoming from other Districts (2)
Incoming from other schools (33)
Living in area and attending this school (362)
Outgoing to other schools (79)
Mission San Jose
Mission Valley
Grimmer
Weibel
Lila Bringhurst
Leitch
Warm Springs


Weibel Elem
Transfer Students
Inter-District 0 2
Azevada Elem 0 2
Blacow Elem 1 3
Brier Elem 0 1
Chadbourne Elem 0 1
Circle of Independent Learning 0 2
Glenmoor Elem 0 1
Green Elem 3 6
Grimmer Elem 1 6
Hirsch Elem 3 6
Leitch Elem 5 10
Lila Bringhurst Elem 5 21
Mattos Elem 0 1
Millard Elem 1 1
Mission San Jose Elem 1 5
Mission Valley Elem 0 2
Warm Springs Elem 5 18
Warwick Elem 0 1
0 4 8 12 16 20 24
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Weibel Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 24
Grades Served = K - 5

Classroom Needs Timeline

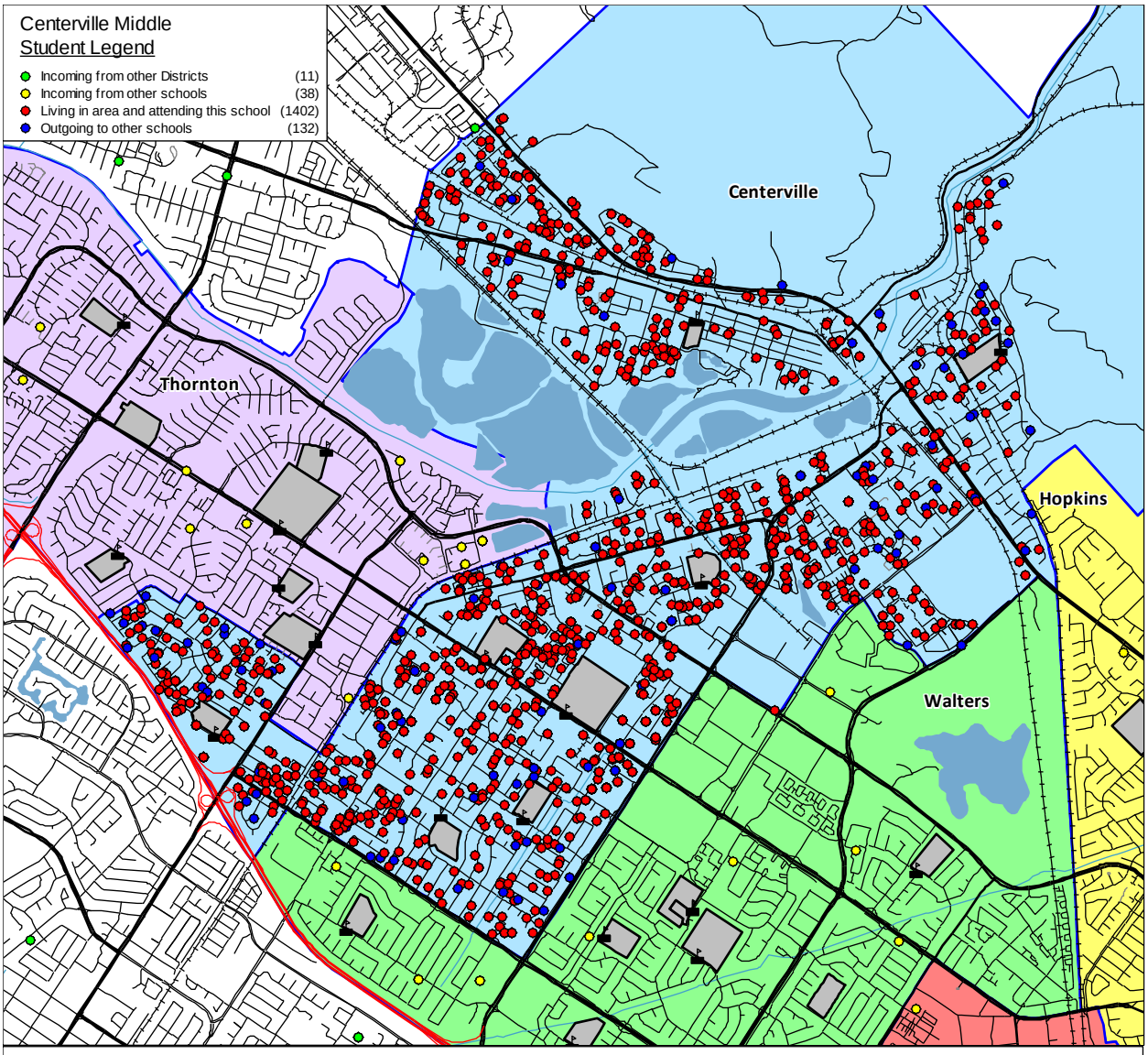
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	397	-64	17	662	0	0	-9	265	
24/25	365	-32	16	662	0	0	-10	297	0
25/26	349	-16	16	662	0	0	-11	313	0
26/27	316	-33	13	662	0	0	-11	346	0
27/28	304	-12	12	662	0	0	-12	358	0
28/29	306	2	12	662	0	0	-12	356	0
29/30	303	-3	12	662	0	0	-13	359	0

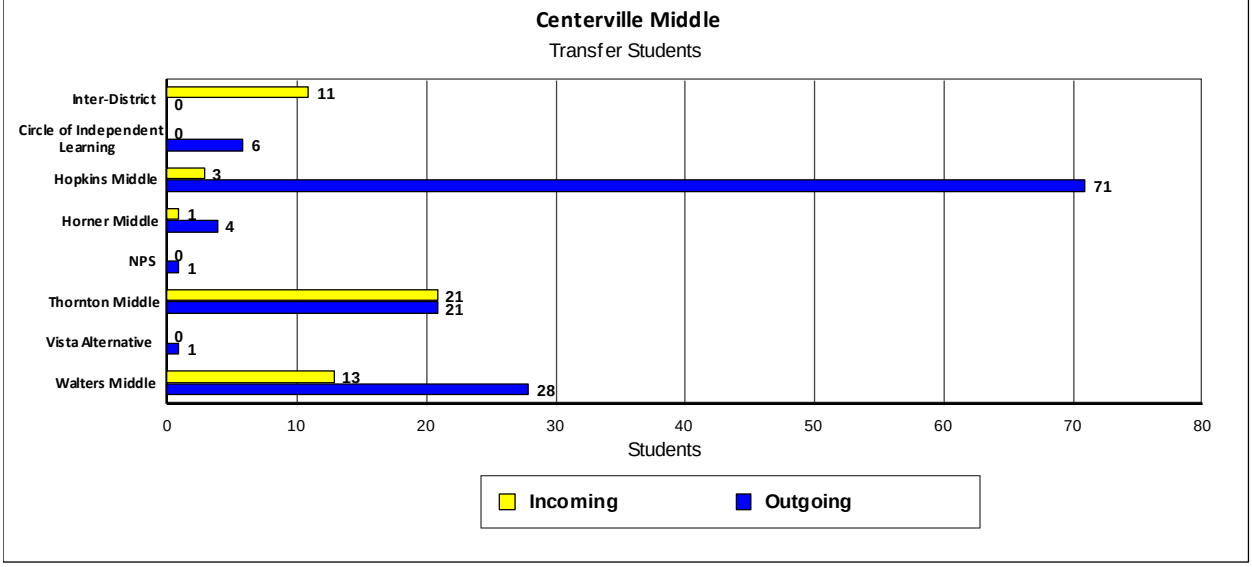
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 24

Weibel Elem

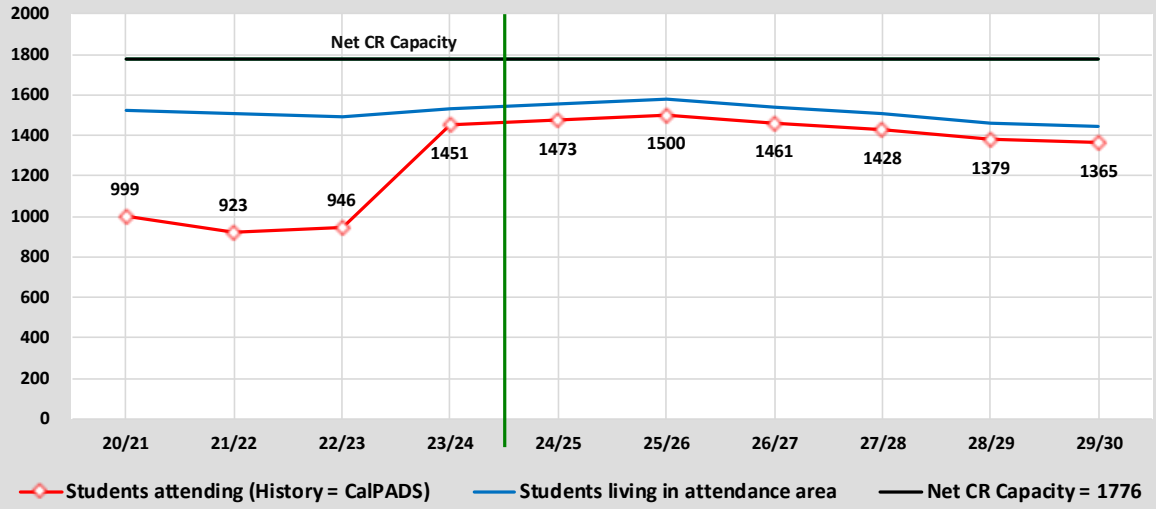
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	23/24	24/25	25/26	26/27	27/28	28/29	29/30	Average	Intra	Inter
Grade										
K	42	43	41	40	39	39	39	0	-6.7%	0.0%
1	51	56	57	55	54	53	53	12	-1.9%	0.0%
2	56	42	47	48	46	45	44	0	-15.2%	0.0%
3	83	62	48	53	54	52	51	3	-5.5%	0.0%
4	60	75	54	41	46	47	45	5	-18.8%	1.3%
5	88	71	86	66	53	58	59	0	-3.1%	1.0%
SDC	17	16	16	13	12	12	12			
Totals	**397**	**365**	**349**	**316**	**304**	**306**	**303**	**3.3**	**-8.5%**	**0.4%**

In the 2021/22 school year, this school hosted a portion of the Virtual Learning Program.


Centerville Middle
Student Legend
Incoming from other Districts (11)
Incoming from other schools (38)
Living in area and attending this school (1402)
Outgoing to other schools (132)
Centerville
Thornton
Hopkins
Walters


Centerville Middle
Transfer Students
Inter-District 11 0
Circle of Independent Learning 0 6
Hopkins Middle 3 71
Horner Middle 1 4
NPS 0 1
Thornton Middle 21 21
Vista Alternative 0 1
Walters Middle 13 28
0 10 20 30 40 50 60 70 80
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Centerville Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 57
Grades Served = 6 - 8

Classroom Needs Timeline

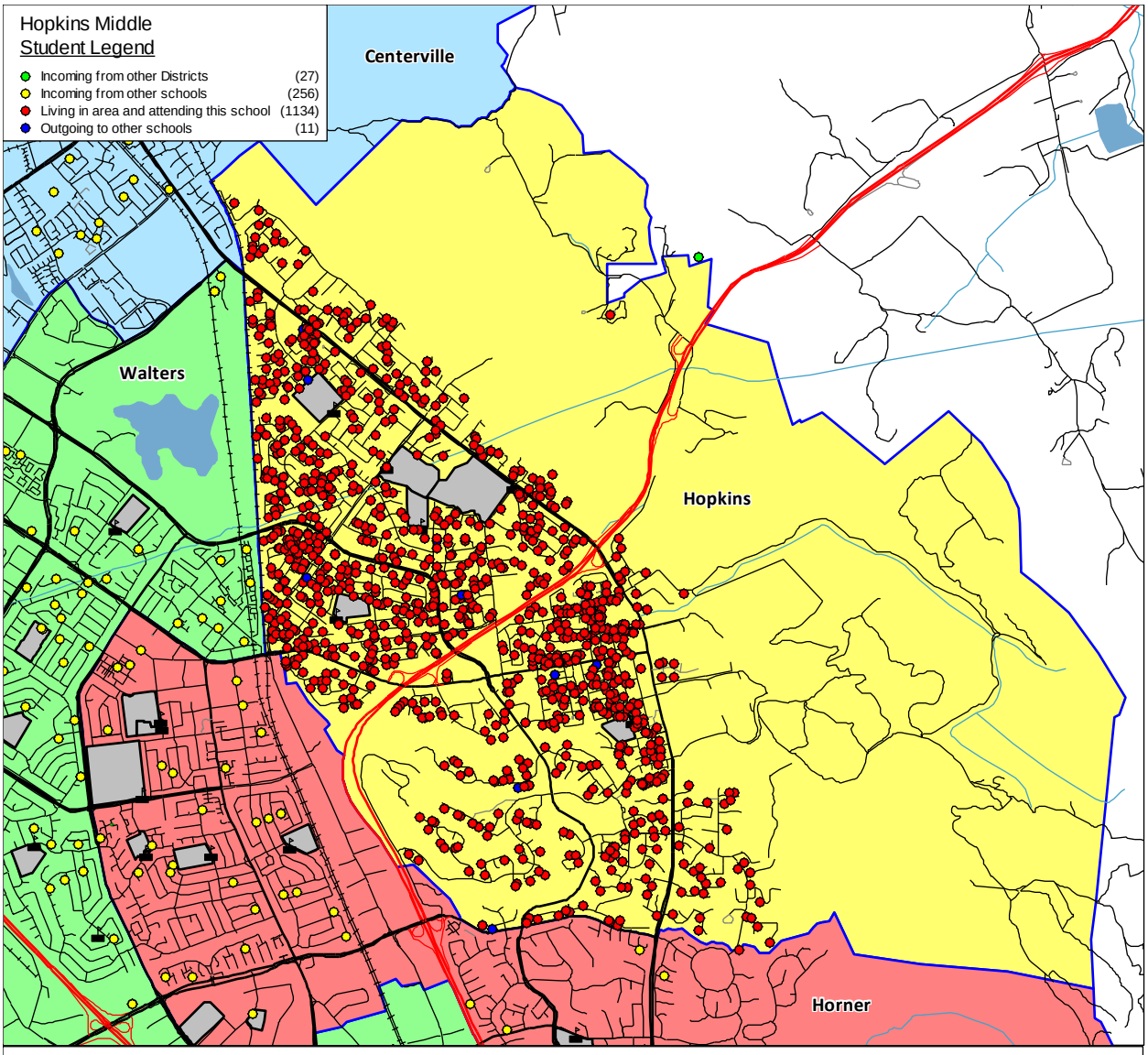
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	1451	505	63	1776	0	0	-10	325	
24/25	1473	22	64	1776	0	0	-10	303	0
25/26	1500	27	66	1776	0	0	-8	276	168
26/27	1461	-39	63	1776	0	0	-9	315	63
27/28	1428	-33	61	1776	0	0	-10	348	40
28/29	1379	-49	59	1776	0	0	-12	397	153
29/30	1365	-14	60	1776	0	0	-13	411	203

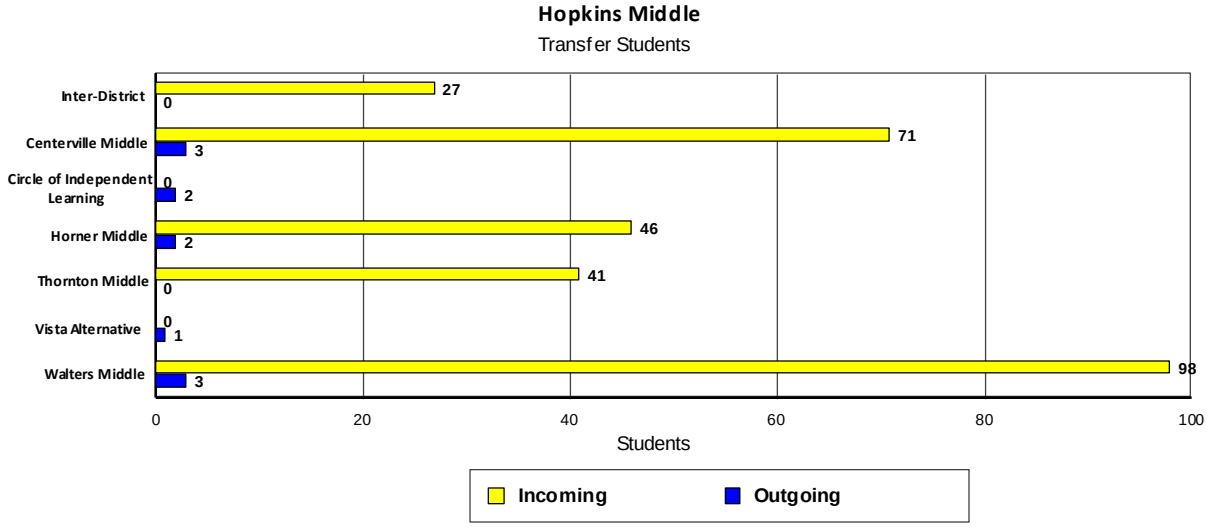
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 57

Centerville Middle

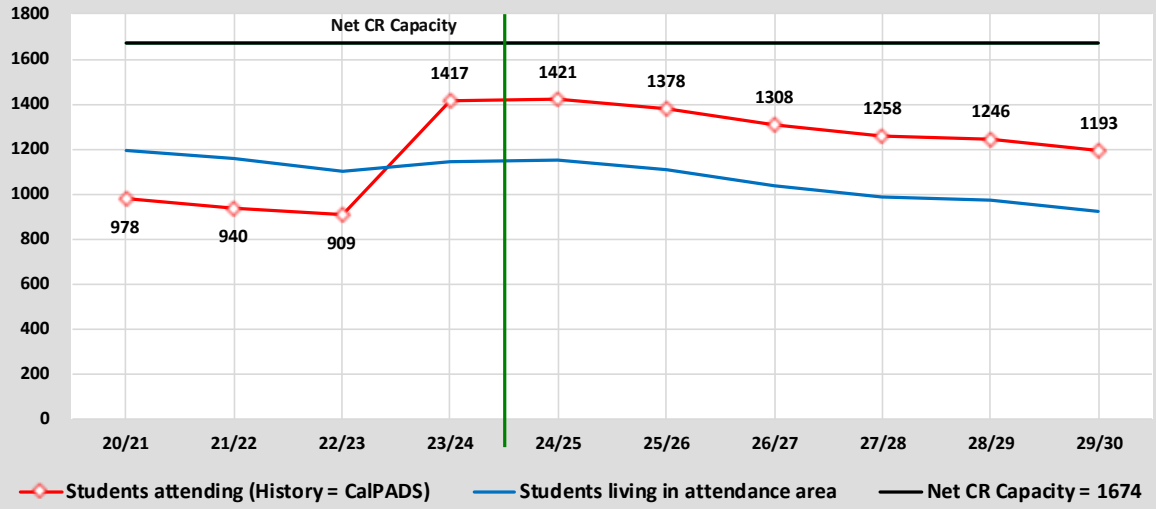
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
6	490	476	462	455	447	410	436	-7	-7.1%	0.5%
7	441	487	476	460	453	448	411	-10	-6.9%	0.6%
8	457	446	496	483	467	462	458	-11	-4.3%	1.0%
SDC	63	64	66	63	61	59	60			
Totals	**1451**	**1473**	**1500**	**1461**	**1428**	**1379**	**1365**	**-9.3**	**-6.1%**	**0.7%**

In the 2023/24 school year, this school changed its grade level configuration from grades 7-8 to grades 6-8.


Hopkins Middle
Student Legend
Incoming from other Districts (27)
Incoming from other schools (256)
Living in area and attending this school (1134)
Outgoing to other schools (11)
Centerville
Walters
Hopkins
Horner


Hopkins Middle
Transfer Students
Inter-District
Centerville Middle
Circle of Independent Learning
Horner Middle
Thornton Middle
Vista Alternative
Walters Middle
27
0
71
3
0
2
46
2
41
0
0
1
98
3
0
20
40
60
80
100
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Hopkins Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 52
Grades Served = 6 - 8

Classroom Needs Timeline

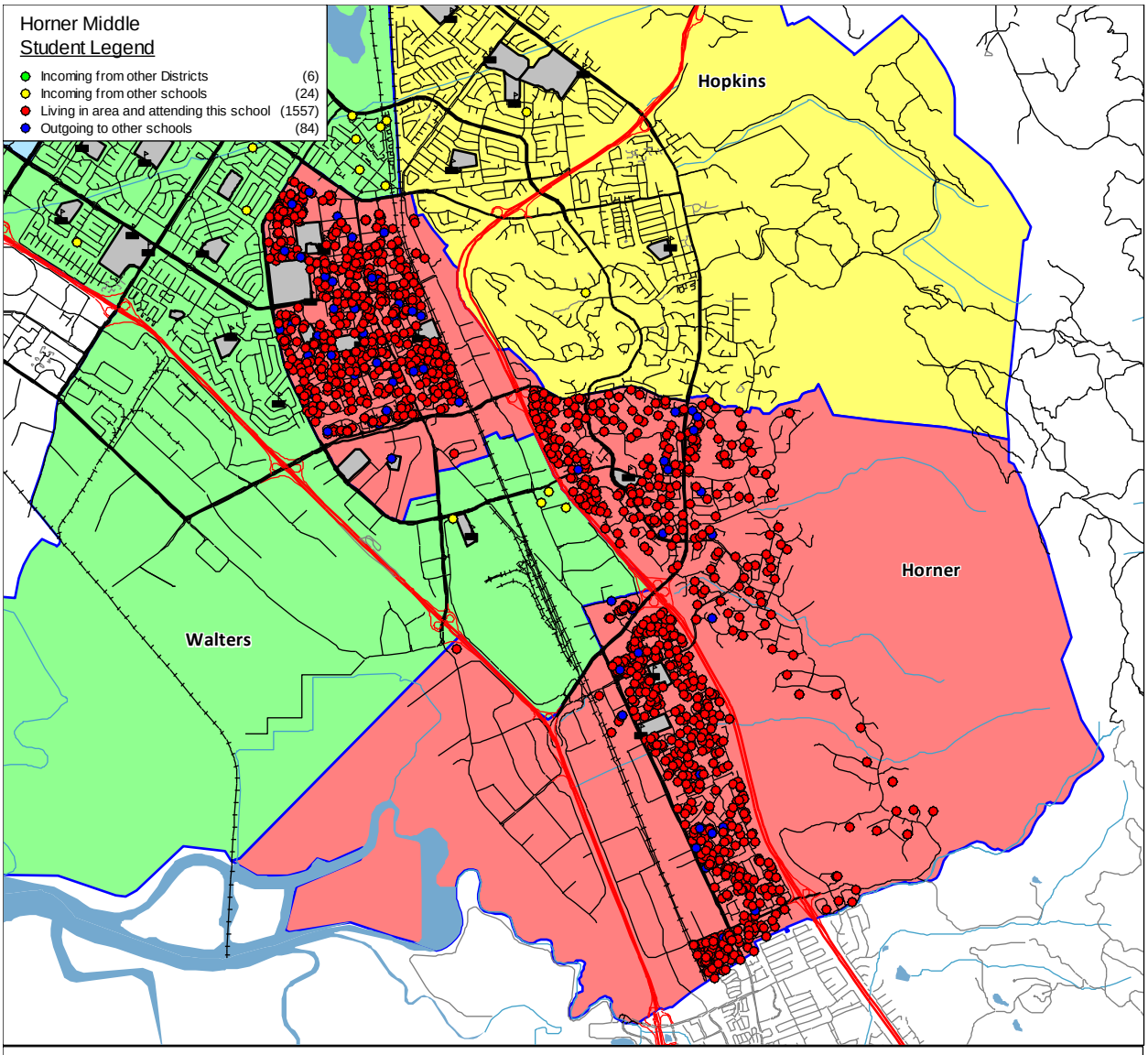
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	1417	508	28	1674	0	0	-8	257	
24/25	1421	4	28	1674	0	0	-8	253	0
25/26	1378	-43	25	1674	0	0	-9	296	0
26/27	1308	-70	24	1674	0	0	-11	366	0
27/28	1258	-50	23	1674	0	0	-12	416	0
28/29	1246	-12	22	1674	0	0	-13	428	0
29/30	1193	-53	21	1674	0	0	-15	481	0

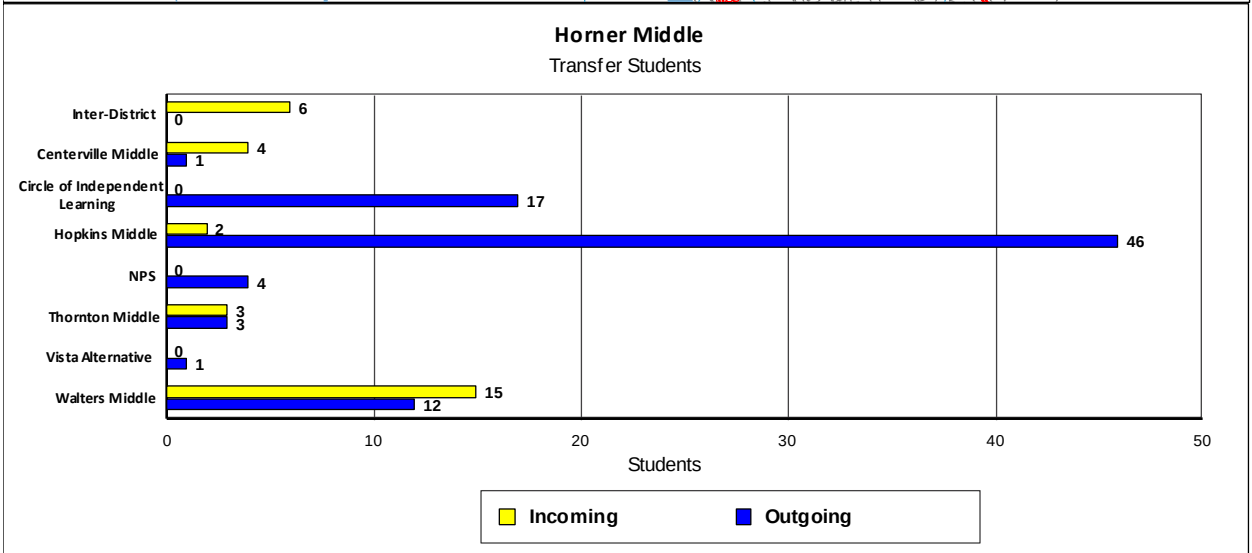
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 52

Hopkins Middle

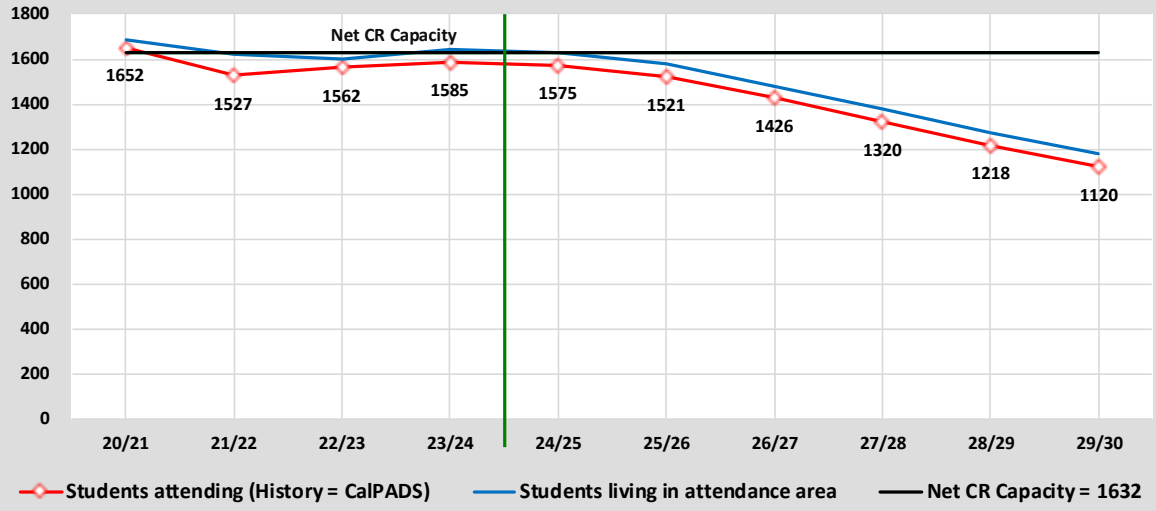
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
6	489	467	409	422	419	398	371	19	24.8%	2.8%
7	435	474	452	393	406	403	381	15	19.1%	1.6%
8	465	452	492	469	410	423	420	6	20.1%	2.6%
SDC	28	28	25	24	23	22	21			
Totals	**1417**	**1421**	**1378**	**1308**	**1258**	**1246**	**1193**	**13.3**	**21.3%**	**2.3%**

In the 2023/24 school year, this school changed its grade level configuration from grades 7-8 to grades 6-8.


Horner Middle
Student Legend
Incoming from other Districts (6)
Incoming from other schools (24)
Living in area and attending this school (1557)
Outgoing to other schools (84)
Hopkins
Horner
Walters


Horner Middle
Transfer Students
Inter-District 6 0
Centerville Middle 4 1
Circle of Independent Learning 0 17
Hopkins Middle 2 46
NPS 0 4
Thornton Middle 3 3
Vista Alternative 0 1
Walters Middle 15 12
0 10 20 30 40 50
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Horner Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 52
Grades Served = 6 - 8

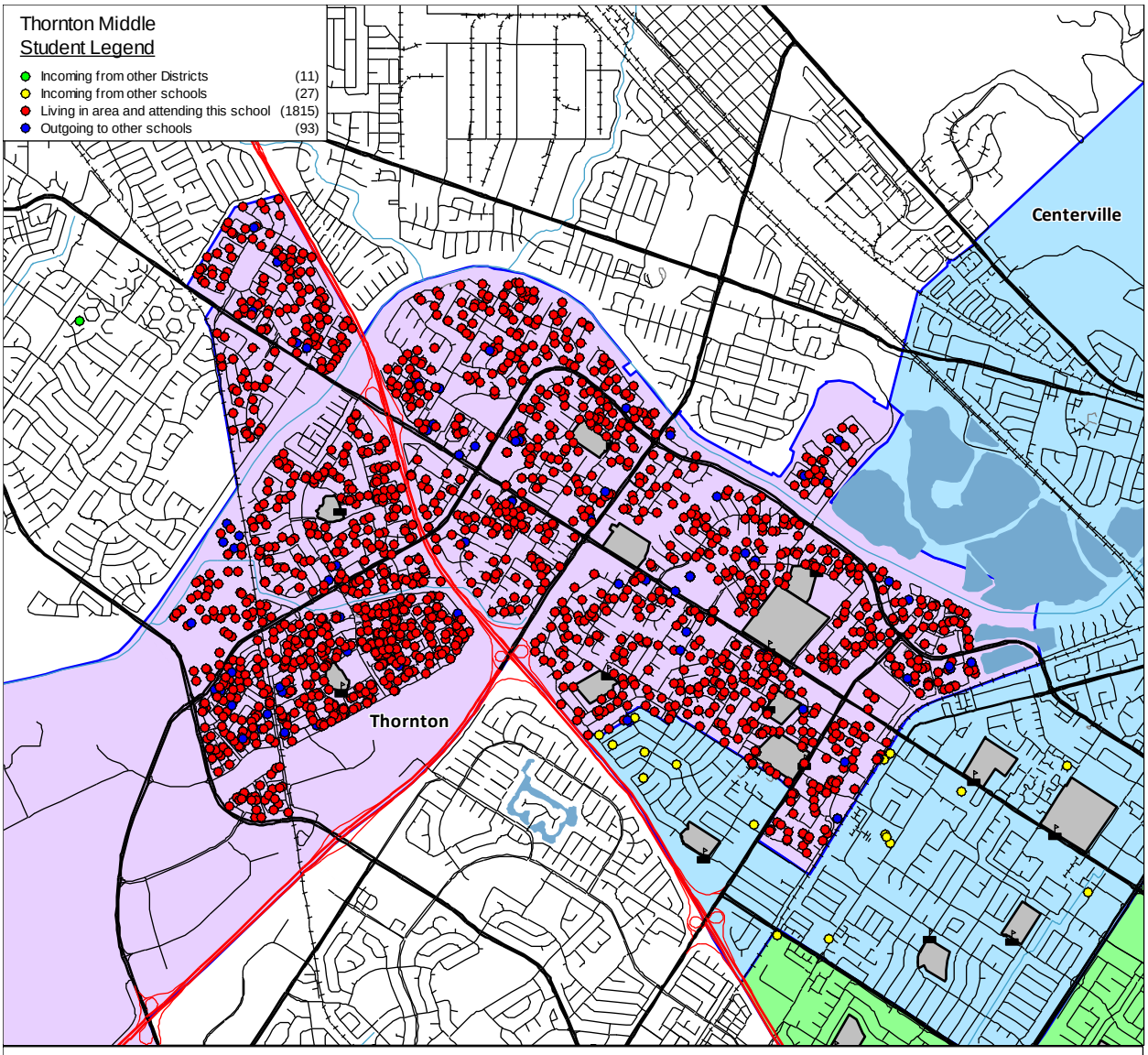
Classroom Needs Timeline

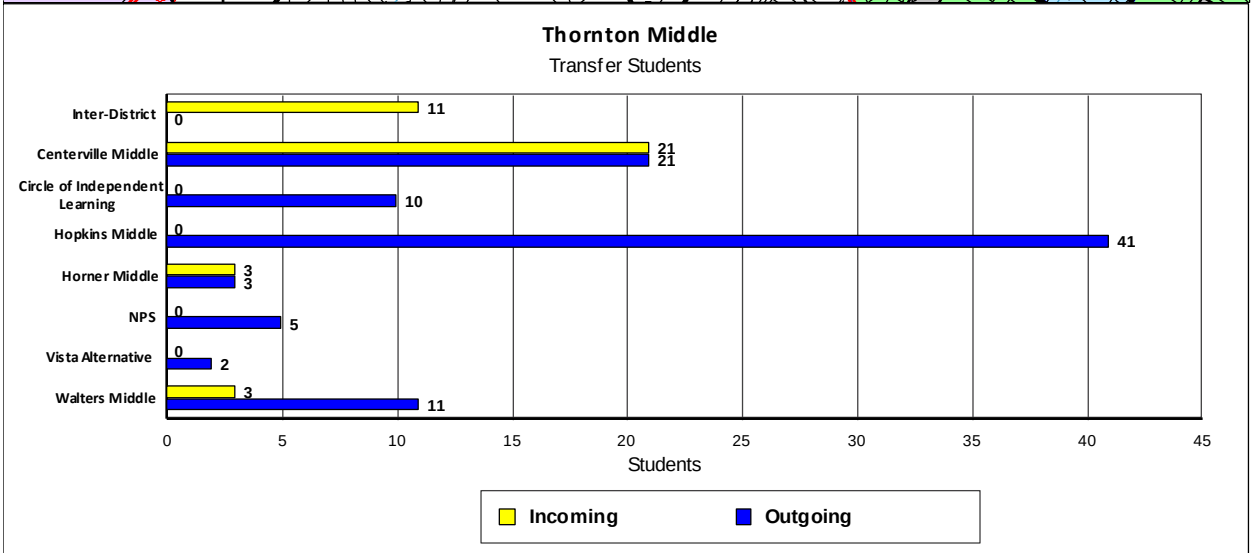
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	1585	23	45	1632	0	0	-1	47	
24/25	1575	-10	44	1632	0	0	-2	57	105
25/26	1521	-54	43	1632	0	0	-3	111	200
26/27	1426	-95	40	1632	0	0	-7	206	137
27/28	1320	-106	37	1632	0	0	-10	312	244
28/29	1218	-102	35	1632	0	0	-13	414	104
29/30	1120	-98	33	1632	0	0	-16	512	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 52

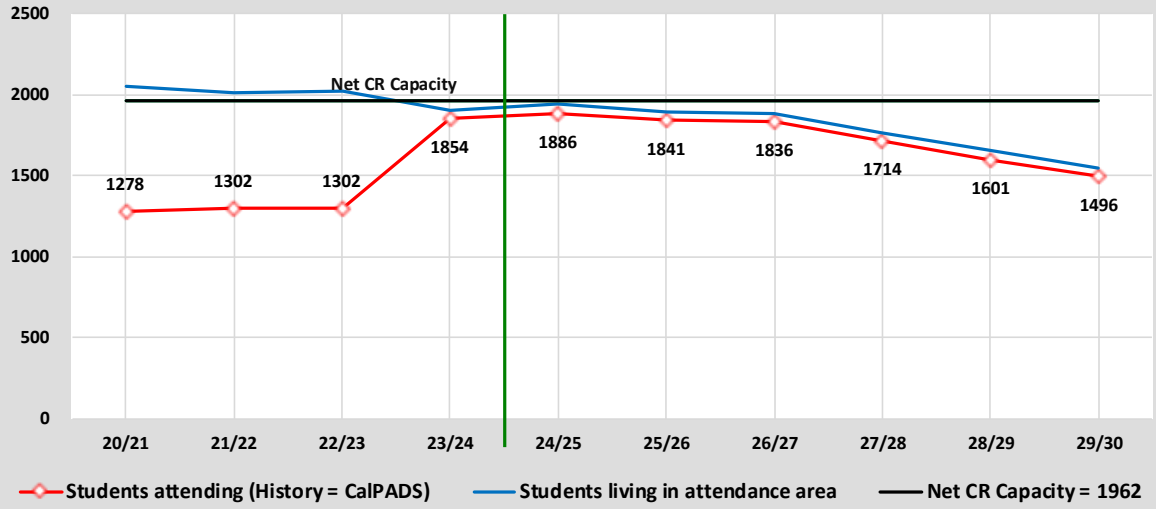
Horner Middle

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
6	531	511	461	440	404	367	354	-5	-2.3%	0.4%
7	513	525	507	456	437	397	357	-5	-3.7%	0.6%
8	496	495	510	490	442	419	376	-9	-5.4%	0.2%
SDC	45	44	43	40	37	35	33			
Totals	**1585**	**1575**	**1521**	**1426**	**1320**	**1218**	**1120**	**-6.3**	**-3.8%**	**0.4%**


Thornton Middle
Student Legend
Incoming from other Districts (11)
Incoming from other schools (27)
Living in area and attending this school (1815)
Outgoing to other schools (93)
Centerville
Thornton


Thornton Middle
Transfer Students
Inter-District 11 0
Centerville Middle 21 21
Circle of Independent Learning 0 10
Hopkins Middle 0 41
Horner Middle 3 3
NPS 0 5
Vista Alternative 0 2
Walters Middle 3 11
0 5 10 15 20 25 30 35 40 45
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Thornton Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 62
Grades Served = 6 - 8

Classroom Needs Timeline

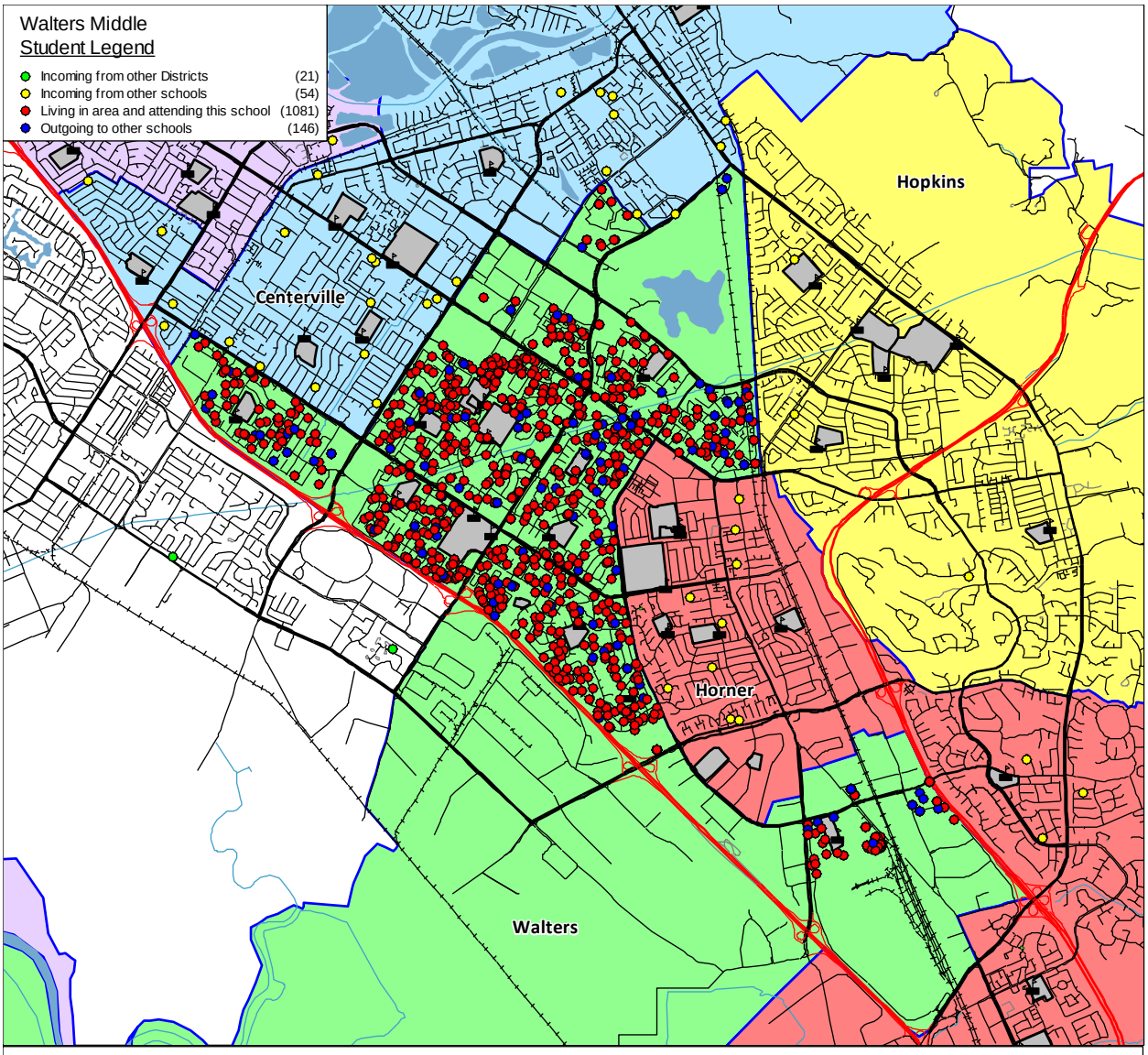
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	1854	552	49	1962	0	0	-4	108	
24/25	1886	32	50	1962	0	0	-3	76	58
25/26	1841	-45	48	1962	0	0	-4	121	0
26/27	1836	-5	49	1962	0	0	-4	126	128
27/28	1714	-122	45	1962	0	0	-7	248	0
28/29	1601	-113	43	1962	0	0	-11	361	23
29/30	1496	-105	40	1962	0	0	-15	466	23

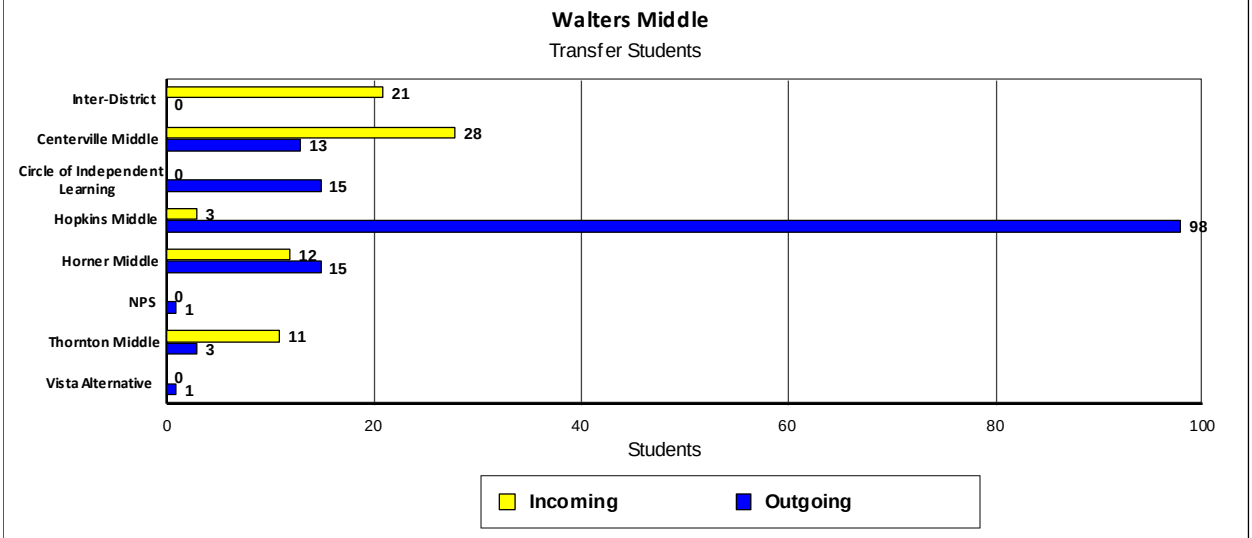
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 62

Thornton Middle

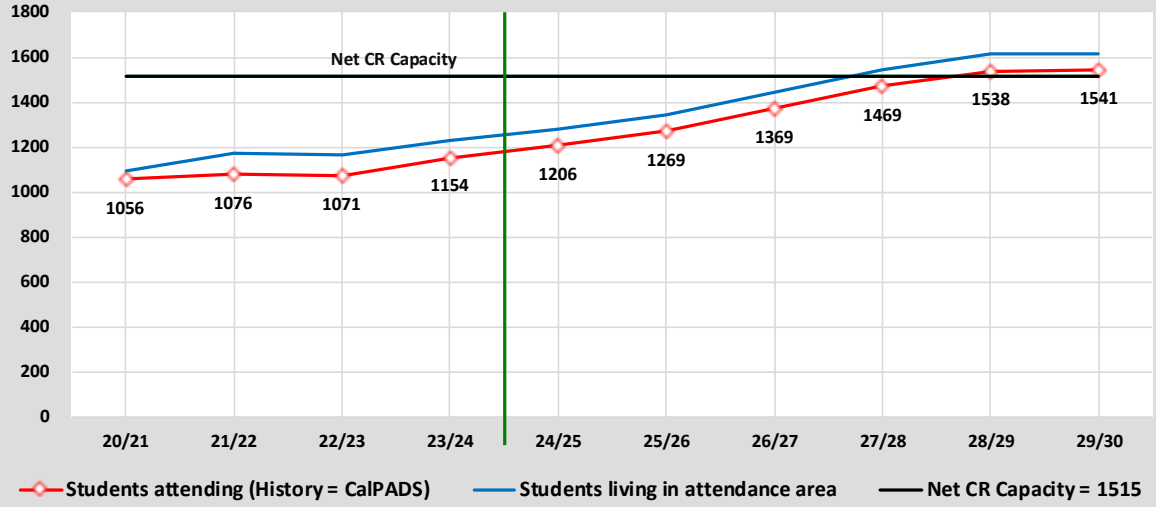
YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
6	574	667	607	564	552	498	461	-12	-3.2%	1.3%
7	630	555	648	590	544	532	479	-20	-2.7%	0.3%
8	601	614	538	633	573	528	516	-5	-4.3%	0.2%
SDC	49	50	48	49	45	43	40			
Totals	**1854**	**1886**	**1841**	**1836**	**1714**	**1601**	**1496**	**-12.3**	**-3.4%**	**0.6%**

In the 2023/24 school year, this school changed its grade level configuration from grades 7-8 to grades 6-8.


Walters Middle
Student Legend
Incoming from other Districts (21)
Incoming from other schools (54)
Living in area and attending this school (1081)
Outgoing to other schools (146)
Hopkins
Centerville
Horner
Walters


Walters Middle
Transfer Students
Inter-District 21 0
Centerville Middle 28 13
Circle of Independent Learning 0 15
Hopkins Middle 3 98
Horner Middle 12 15
NPS 0 1
Thornton Middle 11 3
Vista Alternative 0 1
0 20 40 60 80 100
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Walters Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 51
Grades Served = 6 - 8

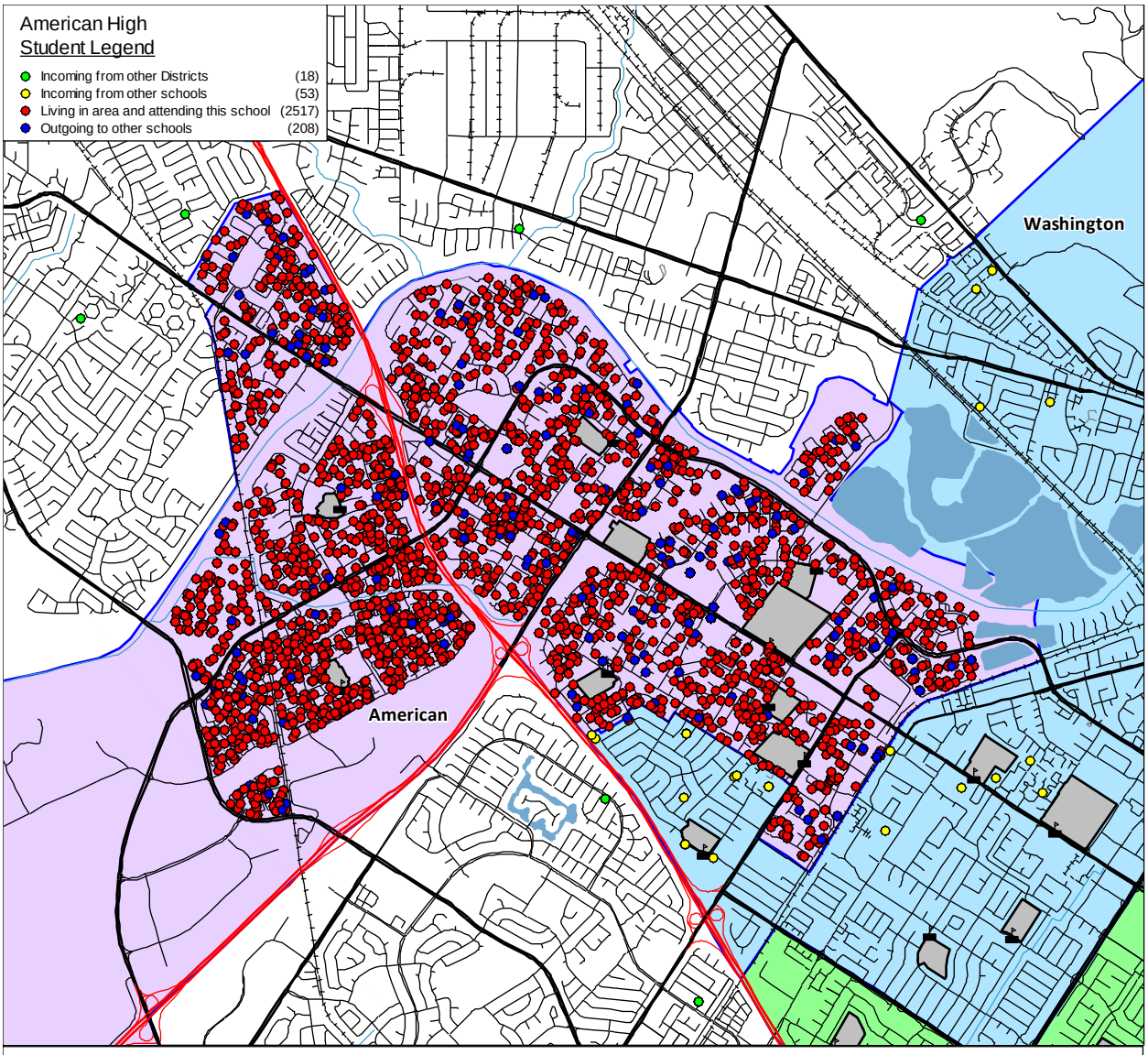
Classroom Needs Timeline

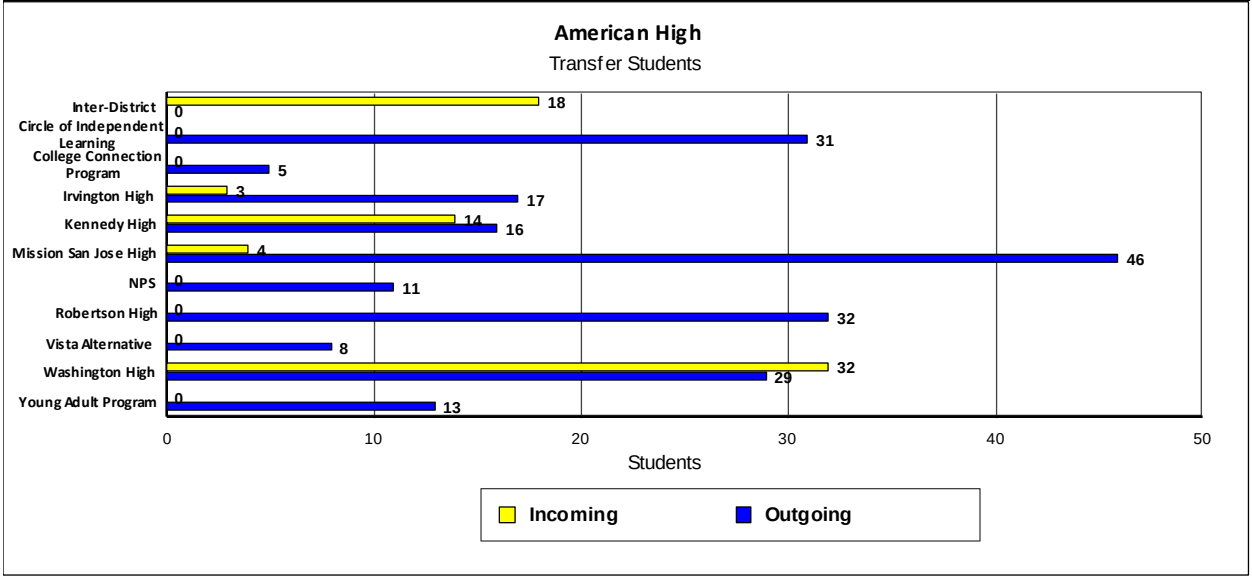
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	1154	83	81	1515	0	0	-11	361	
24/25	1206	52	86	1515	0	0	-10	309	400
25/26	1269	63	89	1515	0	0	-9	246	306
26/27	1369	100	94	1515	0	0	-4	146	191
27/28	1469	100	102	1515	0	0	-1	46	311
28/29	1538	69	107	1515	23	1	1	0	570
29/30	1541	3	108	1515	26	1	2	0	554

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 51

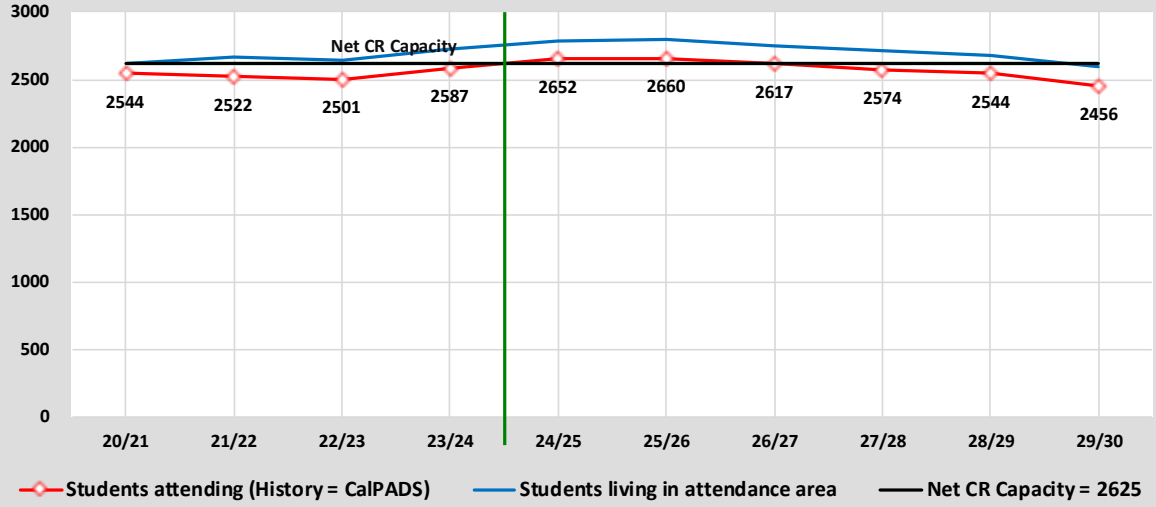
Walters Middle

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
6	389	384	442	491	477	497	489	-15	-9.0%	1.8%
7	371	380	374	429	478	469	488	-22	-5.5%	1.4%
8	313	356	364	355	412	465	456	-11	-8.4%	1.9%
SDC	81	86	89	94	102	107	108			
Totals	**1154**	**1206**	**1269**	**1369**	**1469**	**1538**	**1541**	**-16.0**	**-7.7%**	**1.7%**


American High
Student Legend
Incoming from other Districts (18)
Incoming from other schools (53)
Living in area and attending this school (2517)
Outgoing to other schools (208)
Washington
American


American High
Transfer Students
Inter-District 18
Circle of Independent Learning 0
College Connection Program 0
Irvington High 3
Kennedy High 14
Mission San Jose High 4
NPS 0
Robertson High 0
Vista Alternative 0
Washington High 32
Young Adult Program 0
0 31
0 5
17
16
46
11
32
8
29
13
0 10 20 30 40 50
Students
Incoming
Outgoing

Capacity & Projected Enrollment
American High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 84
Grades Served = 9 - 12

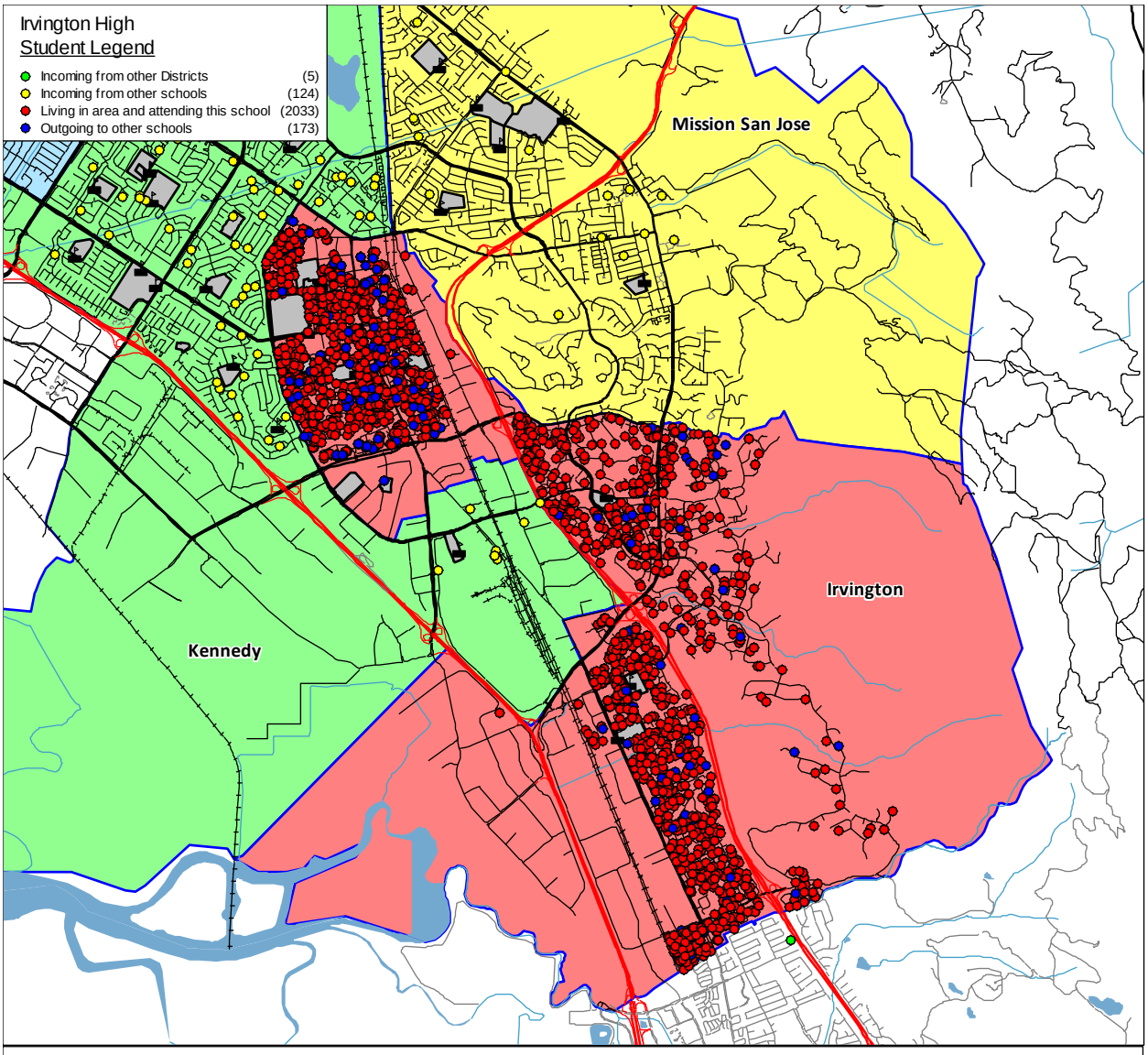
Classroom Needs Timeline

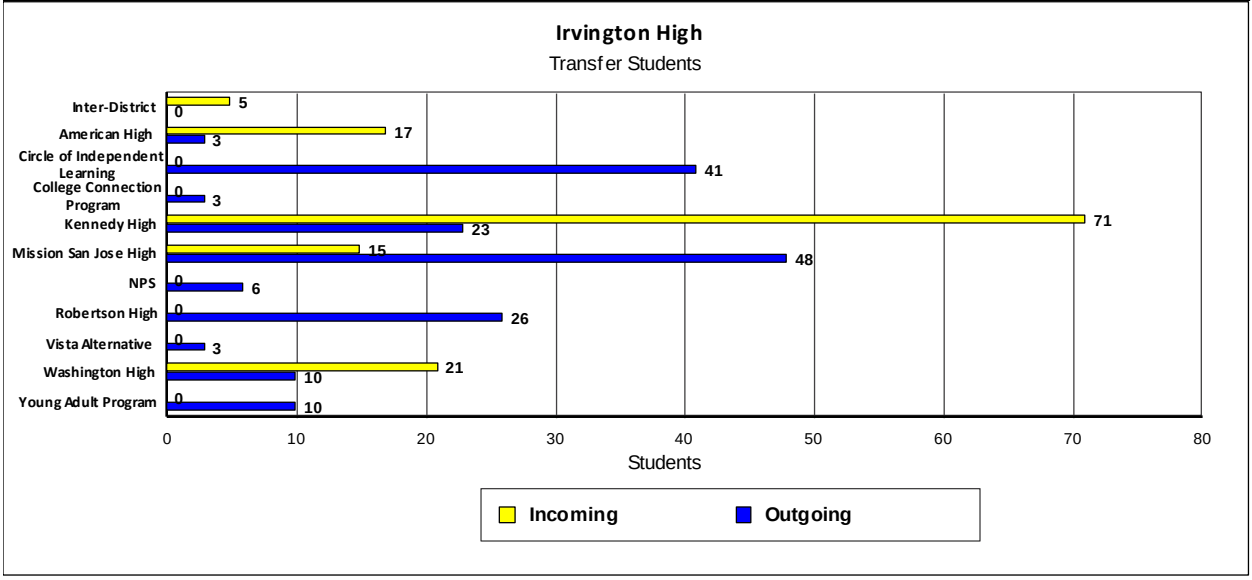
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	2587	86	80	2625	0	0	-1	38	
24/25	2652	65	83	2625	27	1	1	0	58
25/26	2660	8	83	2625	35	0	1	0	0
26/27	2617	-43	84	2625	0	0	0	8	128
27/28	2574	-43	81	2625	0	0	-1	51	0
28/29	2544	-30	80	2625	0	0	-2	81	23
29/30	2456	-88	78	2625	0	0	-5	169	23

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 84

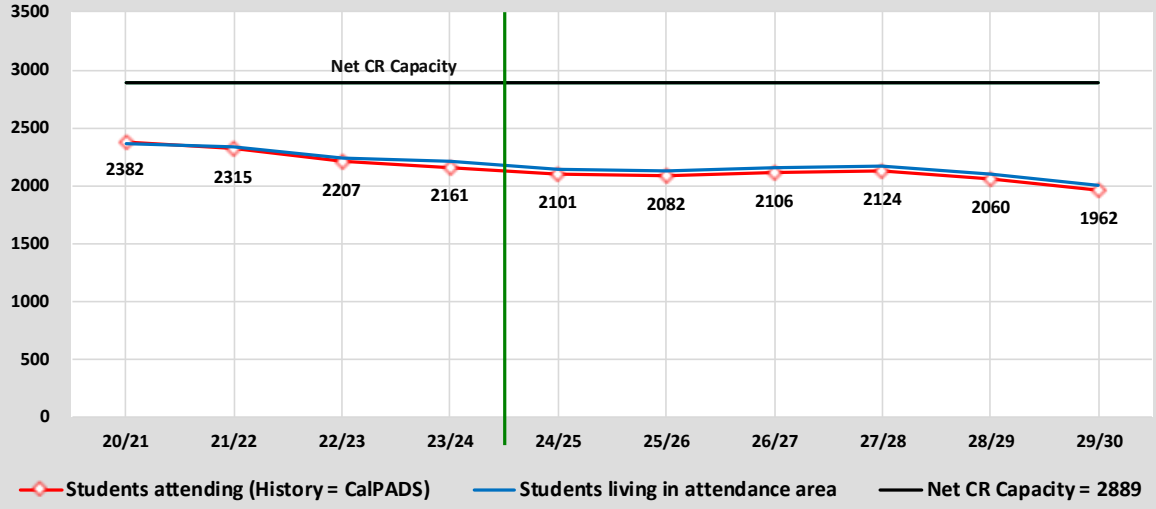
American High

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
9	719	651	661	589	681	621	576	34	-2.4%	0.5%
10	626	708	639	652	577	670	610	1	-4.3%	0.6%
11	618	605	685	619	630	556	648	-5	-6.6%	0.7%
12	544	605	592	673	605	617	544	14	-10.2%	0.8%
SDC	80	83	83	84	81	80	78			
Totals	**2587**	**2652**	**2660**	**2617**	**2574**	**2544**	**2456**	**11.0**	**-5.9%**	**0.7%**


Irvington High
Student Legend
Incoming from other Districts (5)
Incoming from other schools (124)
Living in area and attending this school (2033)
Outgoing to other schools (173)
Mission San Jose
Irvington
Kennedy


Irvington High
Transfer Students
Inter-District 5 0
American High 17 3
Circle of Independent Learning 0 41
College Connection Program 0 3
Kennedy High 71 23
Mission San Jose High 15 48
NPS 0 6
Robertson High 0 26
Vista Alternative 0 3
Washington High 21 10
Young Adult Program 0 10
0 10 20 30 40 50 60 70 80
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Irvington High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 92
Grades Served = 9 - 12

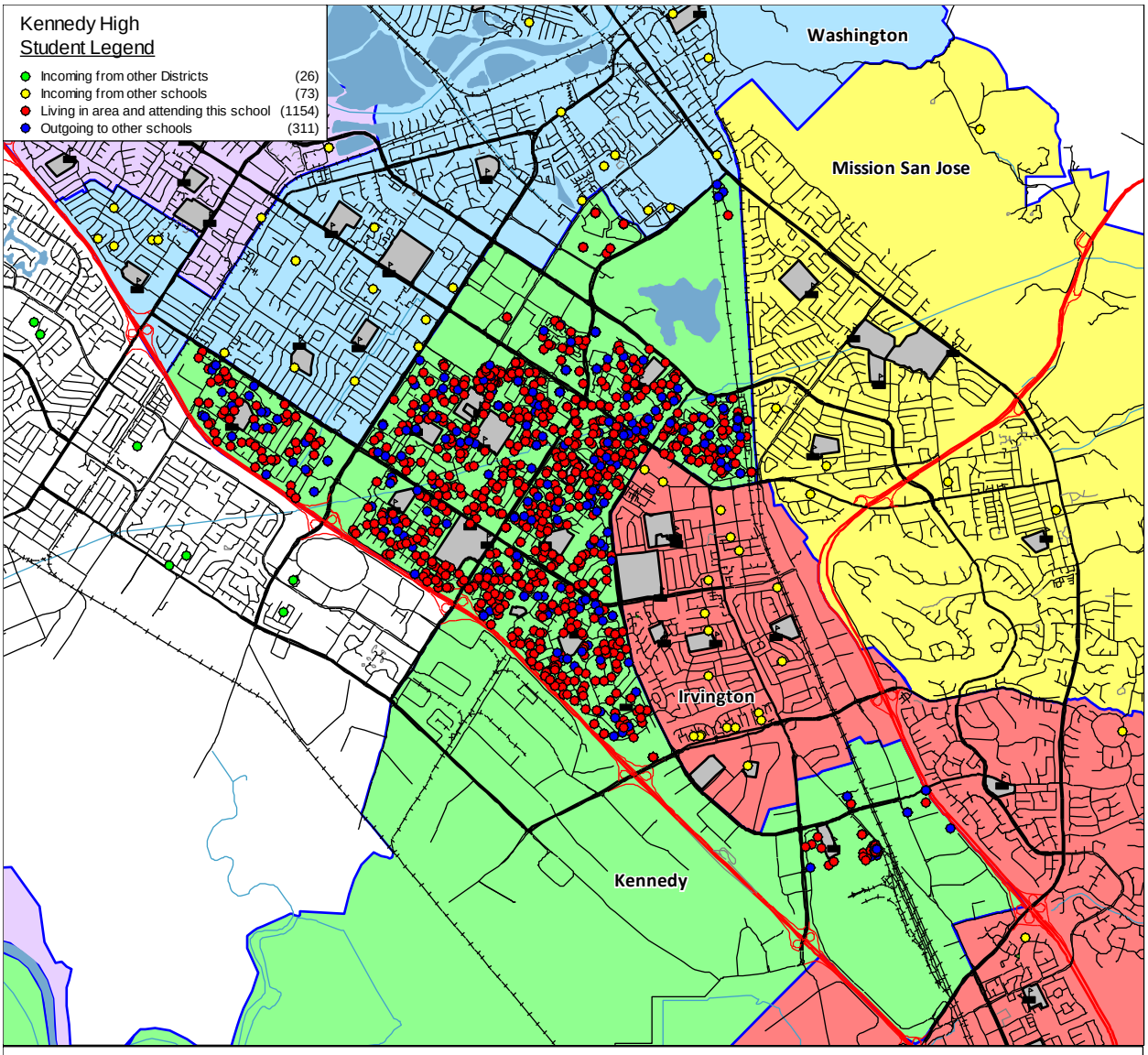
Classroom Needs Timeline

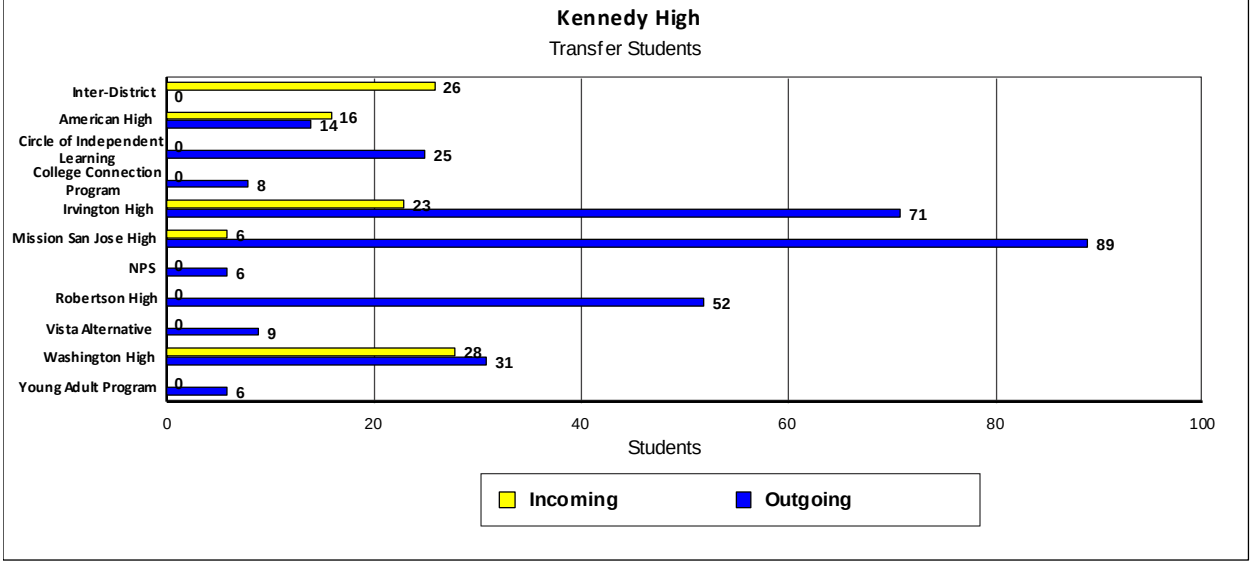
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	2161	-46	78	2889	0	0	-22	728	
24/25	2101	-60	77	2889	0	0	-25	788	105
25/26	2082	-19	75	2889	0	0	-25	807	200
26/27	2106	24	76	2889	0	0	-24	783	137
27/28	2124	18	76	2889	0	0	-24	765	244
28/29	2060	-64	75	2889	0	0	-26	829	104
29/30	1962	-98	72	2889	0	0	-29	927	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 92

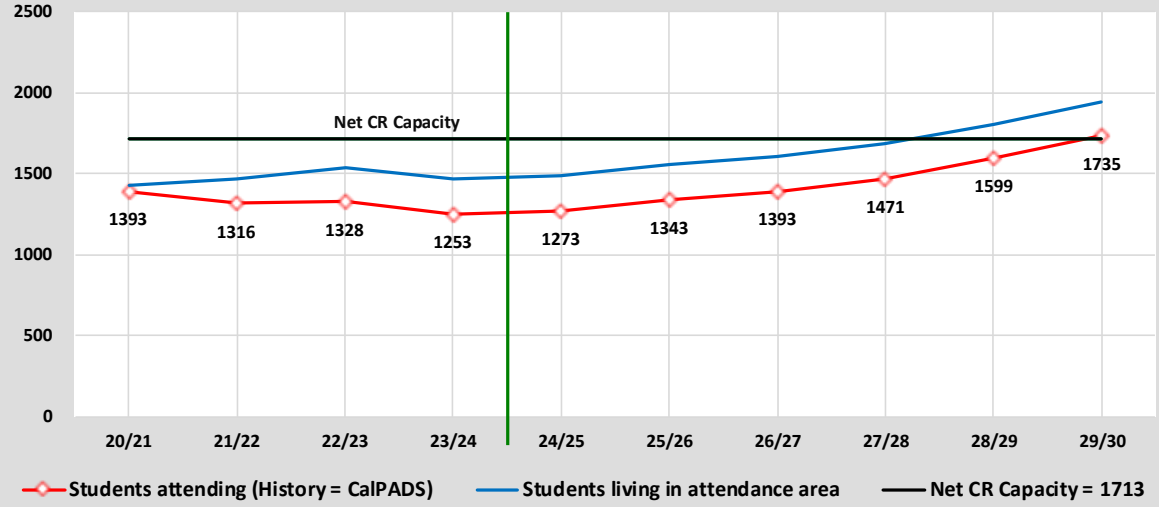
Irvington High

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
9	514	528	529	542	525	473	448	-3	1.3%	0.2%
10	509	504	521	521	535	515	461	-10	1.1%	0.0%
11	533	496	495	509	512	522	499	-2	-1.2%	0.2%
12	527	496	462	458	476	475	482	3	-9.3%	0.5%
SDC	78	77	75	76	76	75	72			
Totals	**2161**	**2101**	**2082**	**2106**	**2124**	**2060**	**1962**	**-3.0**	**-2.0%**	**0.2%**


Kennedy High
Student Legend
Incoming from other Districts (26)
Incoming from other schools (73)
Living in area and attending this school (1154)
Outgoing to other schools (311)
Washington
Mission San Jose
Irvington
Kennedy


Kennedy High
Transfer Students
Inter-District 26 0
American High 16 14
Circle of Independent Learning 0 25
College Connection Program 0 8
Irvington High 23 71
Mission San Jose High 6 89
NPS 0 6
Robertson High 0 52
Vista Alternative 0 9
Washington High 28 31
Young Adult Program 0 6
0 20 40 60 80 100
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Kennedy High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 57
Grades Served = 9 - 12

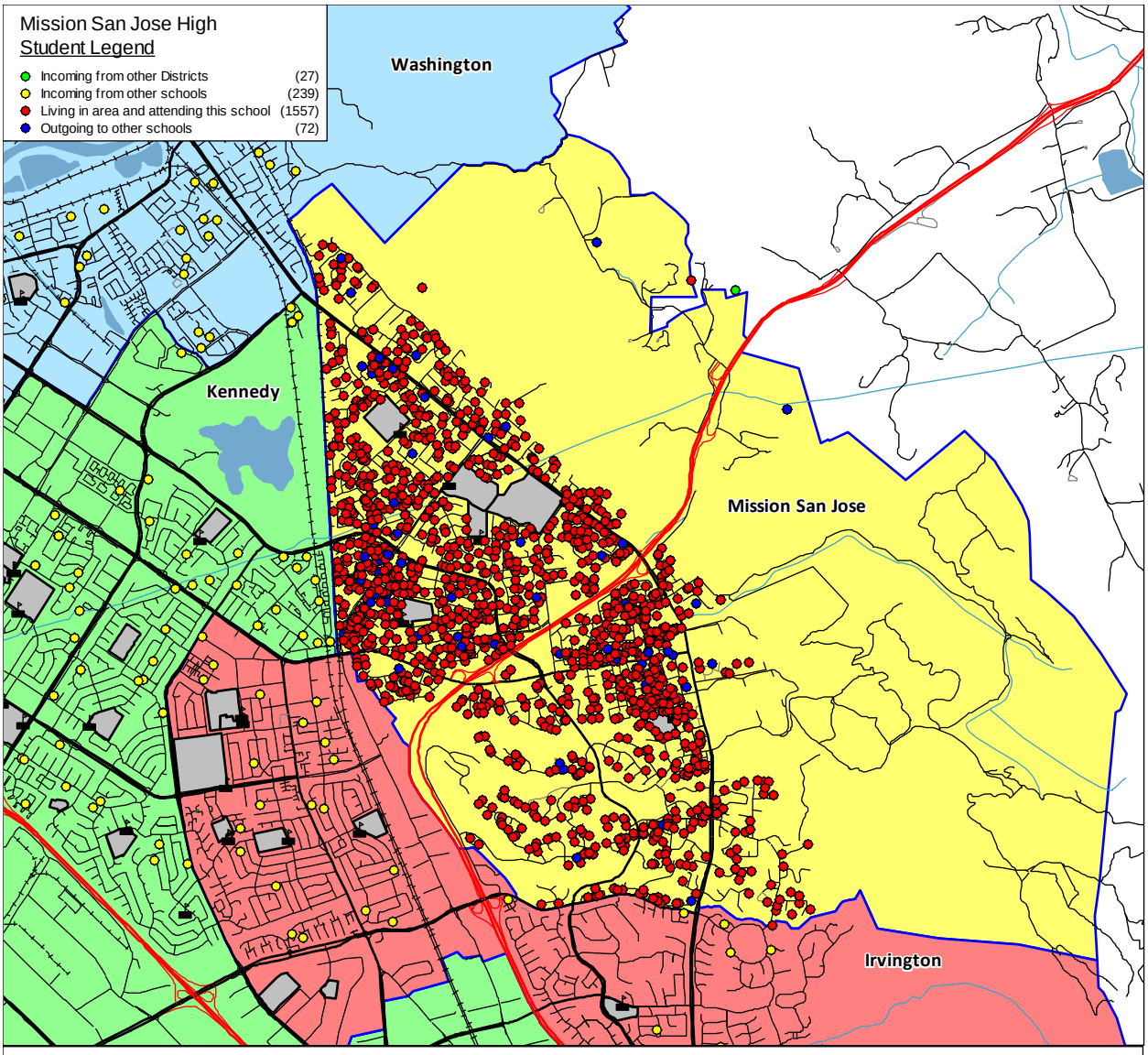
Classroom Needs Timeline

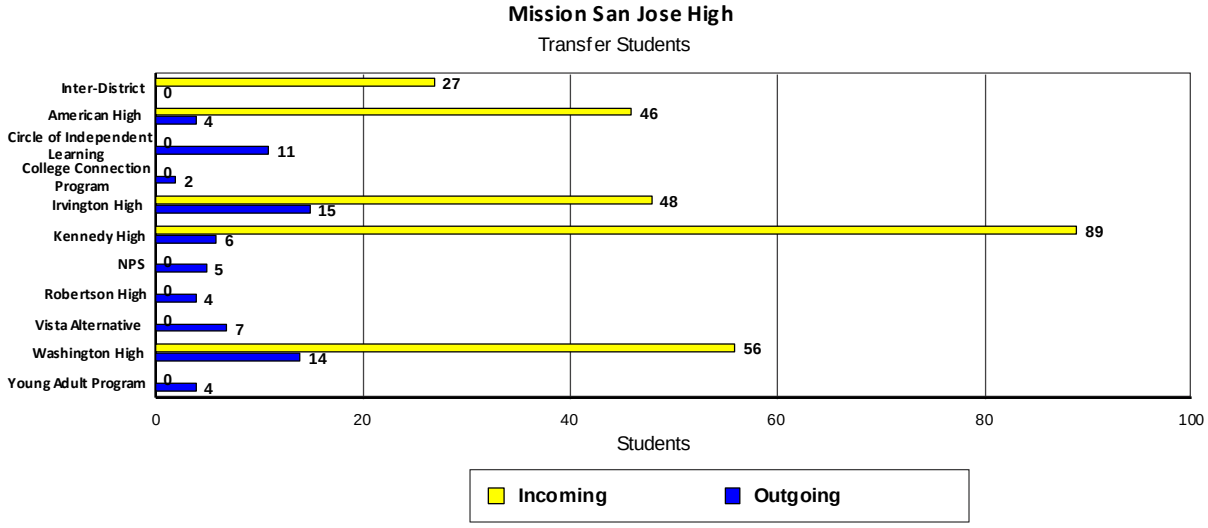
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	1253	-75	78	1713	0	0	-14	460	
24/25	1273	20	80	1713	0	0	-14	440	400
25/26	1343	70	82	1713	0	0	-12	370	306
26/27	1393	50	86	1713	0	0	-10	320	191
27/28	1471	78	90	1713	0	0	-7	242	311
28/29	1599	128	96	1713	0	0	-3	114	570
29/30	1735	136	104	1713	22	1	1	0	554

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 57

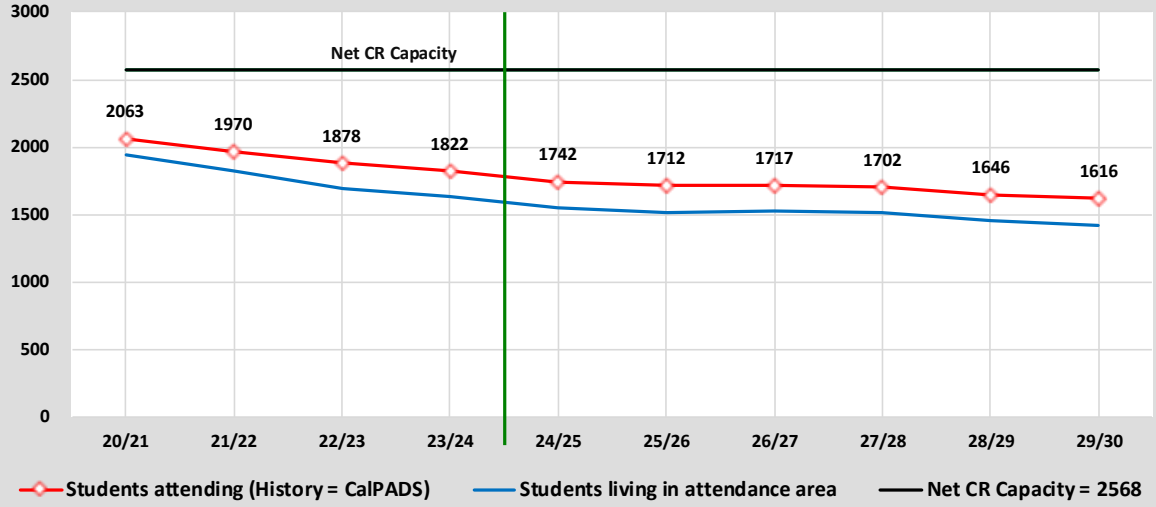
Kennedy High

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
9	281	310	354	360	354	415	472	-2	-14.9%	2.0%
10	312	290	317	359	367	366	426	-4	-11.7%	1.9%
11	283	303	280	304	348	360	359	3	-15.9%	2.2%
12	299	290	310	284	312	362	374	21	-22.0%	1.0%
SDC	78	80	82	86	90	96	104			
Totals	**1253**	**1273**	**1343**	**1393**	**1471**	**1599**	**1735**	**4.5**	**-16.1%**	**1.8%**


Mission San Jose High
Student Legend
Incoming from other Districts (27)
Incoming from other schools (239)
Living in area and attending this school (1557)
Outgoing to other schools (72)
Washington
Kennedy
Mission San Jose
Irvington


Mission San Jose High
Transfer Students
Inter-District 27 0
American High 46 4
Circle of Independent Learning 0 11
College Connection Program 0 2
Irvington High 48 15
Kennedy High 89 6
NPS 0 5
Robertson High 0 4
Vista Alternative 0 7
Washington High 56 14
Young Adult Program 0 4
0 20 40 60 80 100
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Mission San Jose High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 81
Grades Served = 9 - 12

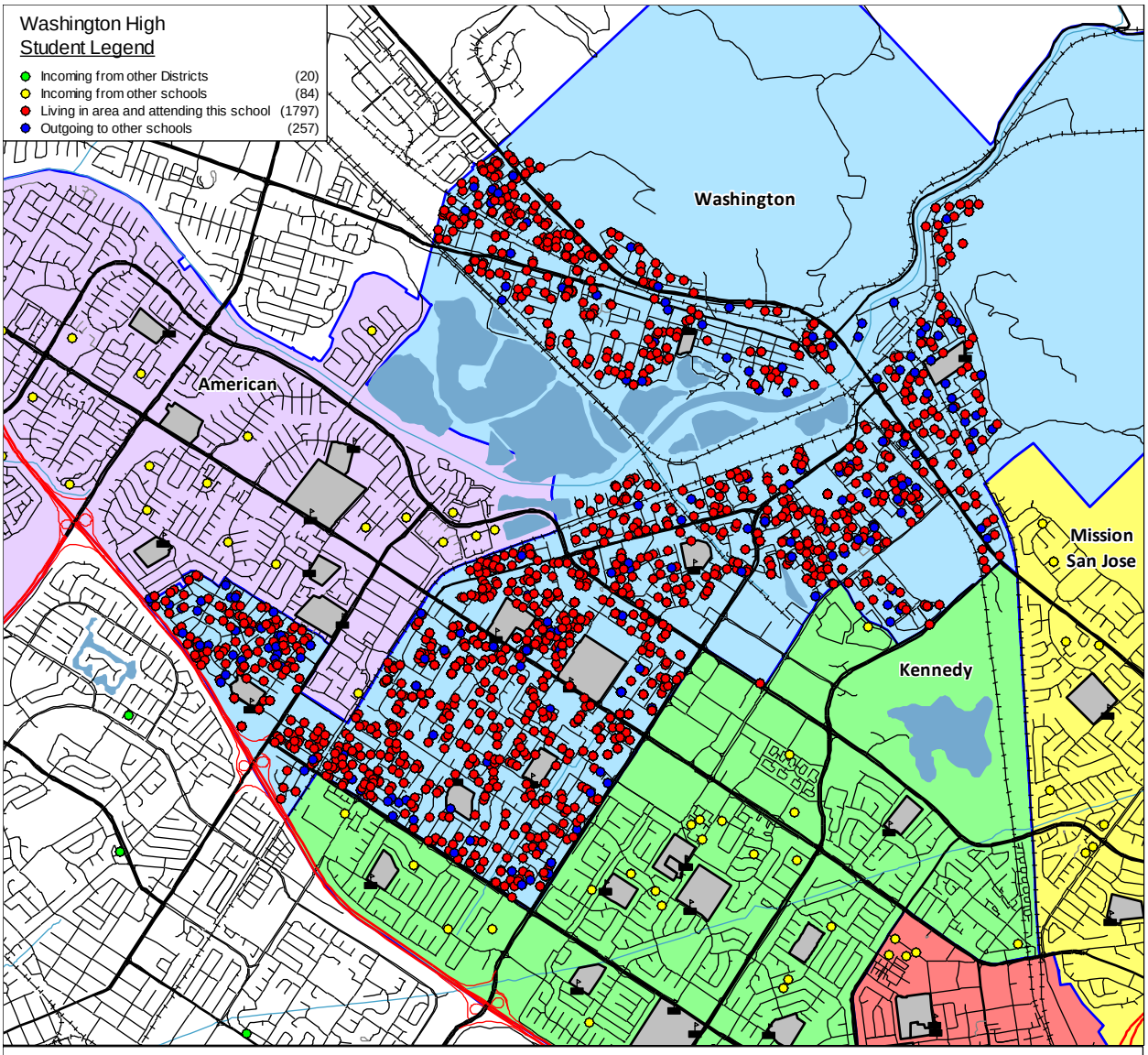
Classroom Needs Timeline

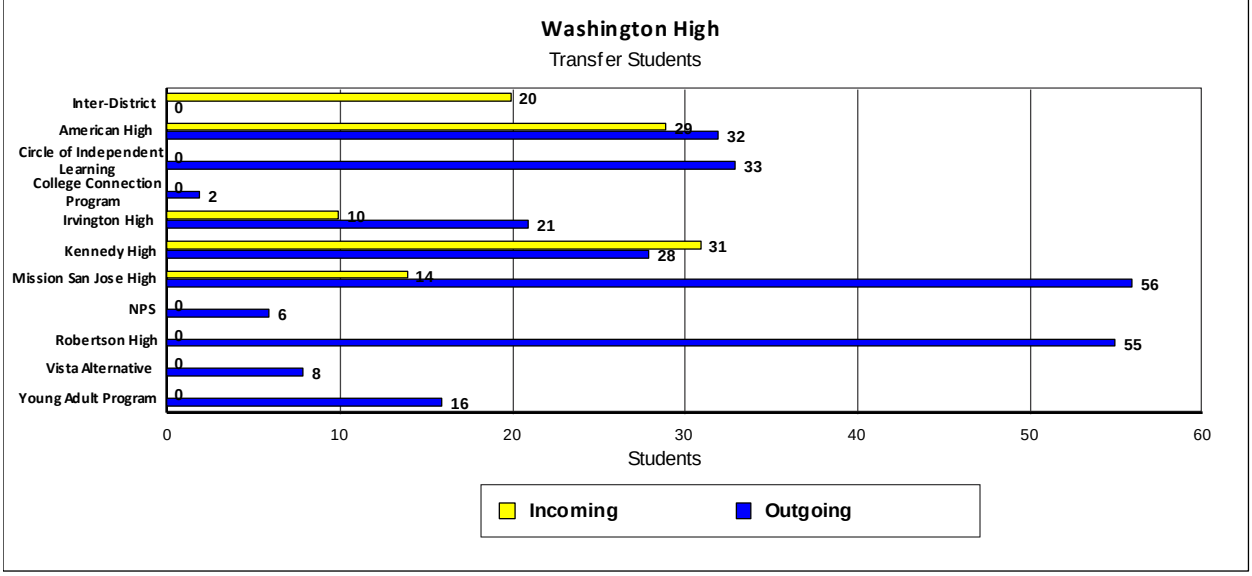
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	1822	-56	54	2568	0	0	-22	746	
24/25	1742	-80	51	2568	0	0	-26	826	0
25/26	1712	-30	49	2568	0	0	-27	856	0
26/27	1717	5	50	2568	0	0	-26	851	0
27/28	1702	-15	49	2568	0	0	-27	866	0
28/29	1646	-56	48	2568	0	0	-29	922	0
29/30	1616	-30	47	2568	0	0	-29	952	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 81

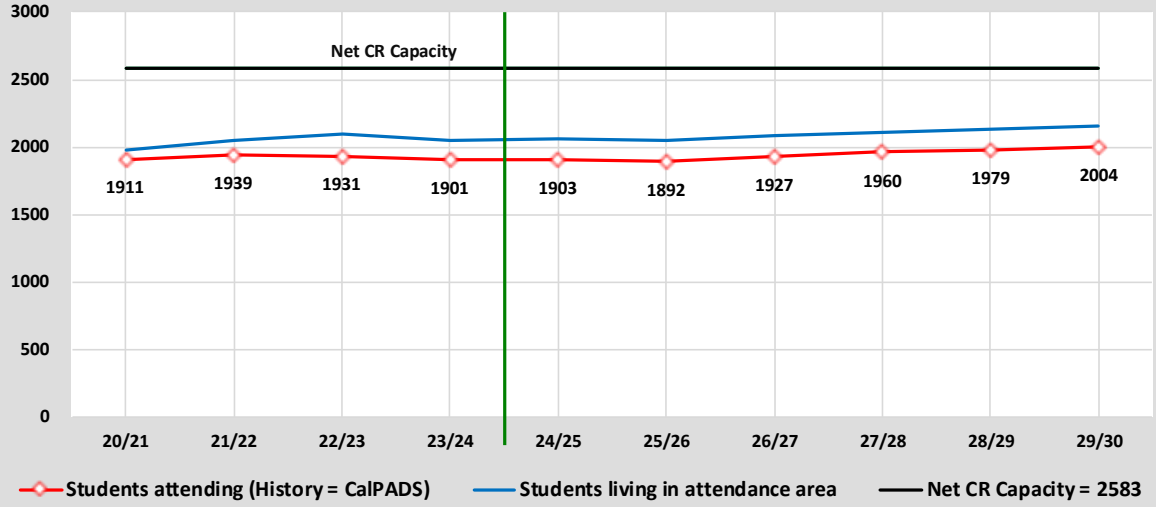
Mission San Jose High

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
9	454	435	423	462	439	380	393	3	12.2%	2.5%
10	443	440	422	409	448	426	368	-4	14.3%	1.3%
11	417	422	419	400	388	427	404	-5	8.6%	2.1%
12	454	394	399	396	378	365	404	-1	6.1%	0.9%
SDC	54	51	49	50	49	48	47			
Totals	**1822**	**1742**	**1712**	**1717**	**1702**	**1646**	**1616**	**-1.8**	**10.3%**	**1.7%**


Washington High
Student Legend
Incoming from other Districts (20)
Incoming from other schools (84)
Living in area and attending this school (1797)
Outgoing to other schools (257)
Washington
American
Mission San Jose
Kennedy


Washington High
Transfer Students
Inter-District 0 20
American High 29 32
Circle of Independent Learning 0 33
College Connection Program 0 2
Irvington High 10 21
Kennedy High 31 28
Mission San Jose High 14 56
NPS 0 6
Robertson High 0 55
Vista Alternative 0 8
Young Adult Program 0 16
0 10 20 30 40 50 60
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Washington High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 84
Grades Served = 9 - 12

Classroom Needs Timeline

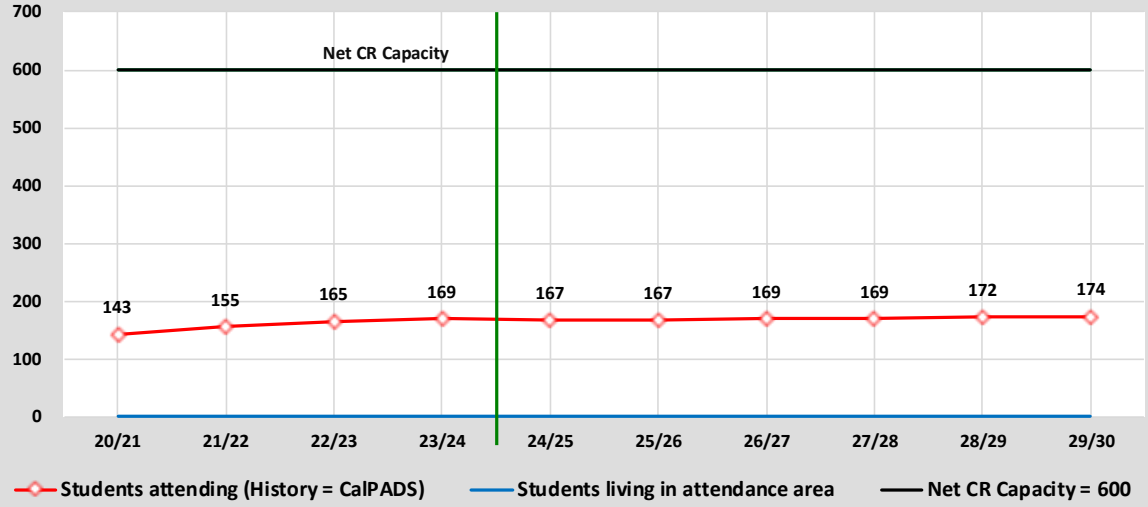
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	1901	-30	93	2583	0	0	-21	682	
24/25	1903	2	93	2583	0	0	-21	680	0
25/26	1892	-11	93	2583	0	0	-21	691	168
26/27	1927	35	95	2583	0	0	-20	656	63
27/28	1960	33	96	2583	0	0	-20	623	40
28/29	1979	19	96	2583	0	0	-19	604	153
29/30	2004	25	98	2583	0	0	-18	579	203

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 84

Washington High

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
9	461	469	462	509	495	482	478	8	-2.8%	1.0%
10	456	440	451	442	489	478	466	-4	-6.9%	0.6%
11	467	460	448	457	448	497	487	13	-8.0%	1.1%
12	424	441	438	424	432	426	475	25	-15.4%	1.1%
SDC	93	93	93	95	96	96	98			
Totals	**1901**	**1903**	**1892**	**1927**	**1960**	**1979**	**2004**	**10.5**	**-8.3%**	**1.0%**

Capacity & Projected Enrollment
Robertson High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 24
Grades Served = 9 - 12

Classroom Needs Timeline

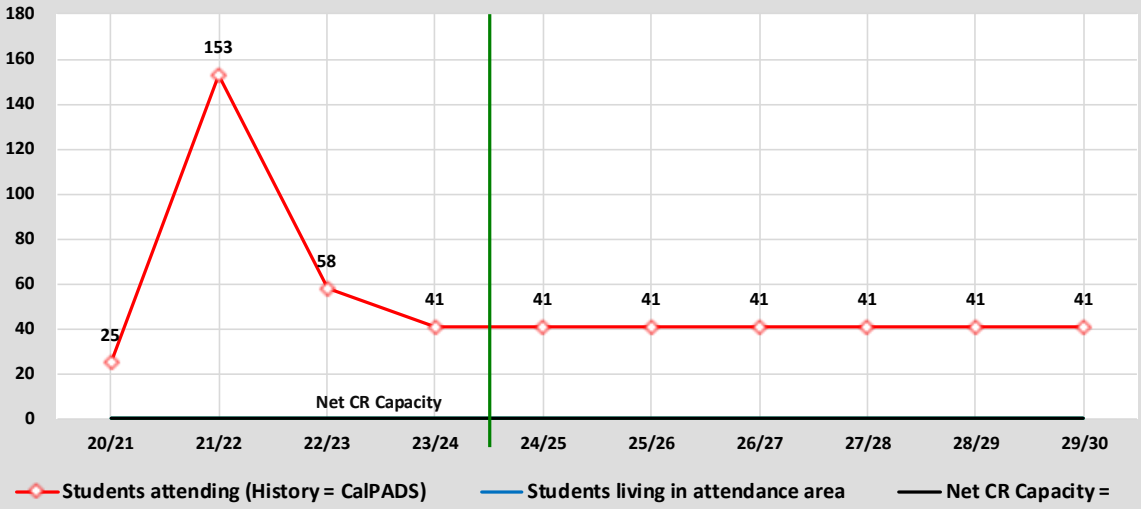
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	169	4	0	600	0	0	-17	431	
24/25	167	-2	0	600	0	0	-17	433	563
25/26	167	0	0	600	0	0	-17	433	674
26/27	169	2	0	600	0	0	-17	431	519
27/28	169	0	0	600	0	0	-17	431	595
28/29	172	3	0	600	0	0	-17	428	850
29/30	174	2	0	600	0	0	-17	426	780

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 24

Robertson High

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
10	4	4	4	4	4	4	4	-21	0.0%	0.2%
11	60	59	60	60	61	62	63	4	0.0%	2.4%
12	105	104	103	105	104	106	107	62	0.0%	4.1%
Totals	**169**	**167**	**167**	**169**	**169**	**172**	**174**	**15.0**	**0.0%**	**2.2%**

Capacity & Projected Enrollment
Vista Alternative



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count =
Grades Served = 7 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	41	-17	0	0	41	1	1	0	
24/25	41	0	0	0	41	0	1	0	563
25/26	41	0	0	0	41	0	1	0	674
26/27	41	0	0	0	41	0	1	0	519
27/28	41	0	0	0	41	0	1	0	595
28/29	41	0	0	0	41	0	1	0	850
29/30	41	0	0	0	41	0	1	0	780

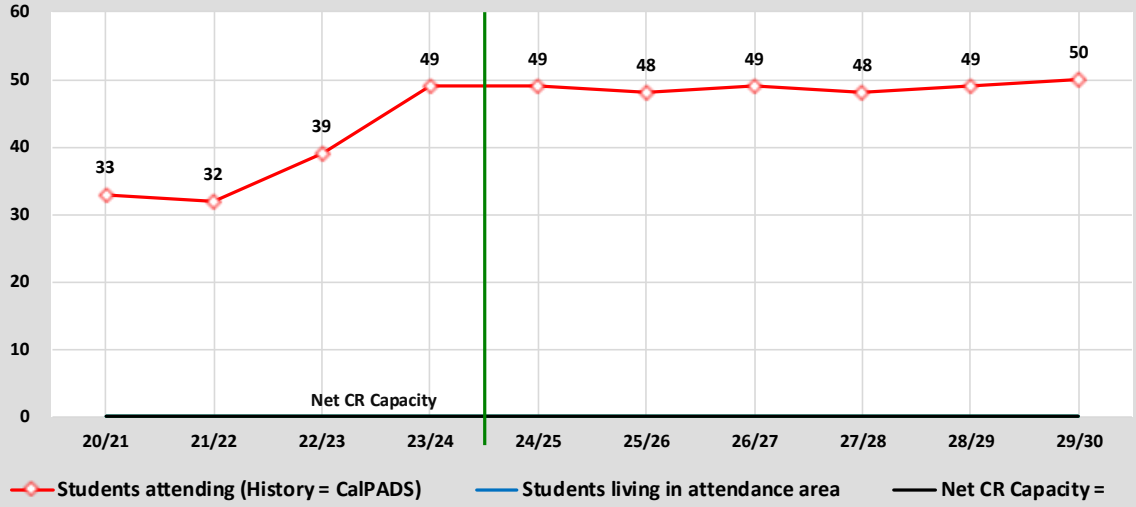
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 0

Vista Alternative

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
8	6	6	6	6	6	6	6	-30	0.0%	0.2%
9	5	5	5	5	5	5	5	40	0.0%	0.2%
10	7	7	7	7	7	7	7	-21	0.0%	0.3%
11	10	10	10	10	10	10	10	4	0.0%	0.4%
12	13	13	13	13	13	13	13	62	0.0%	0.5%
Totals	**41**	**41**	**41**	**41**	**41**	**41**	**41**	**11.0**	**0.0%**	**0.3%**

In the 2021/22 school year, this program hosted a portion of the Virtual Learning Program.

Capacity & Projected Enrollment
Young Adult Program



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count =
Grades Served = K - 12

Classroom Needs Timeline

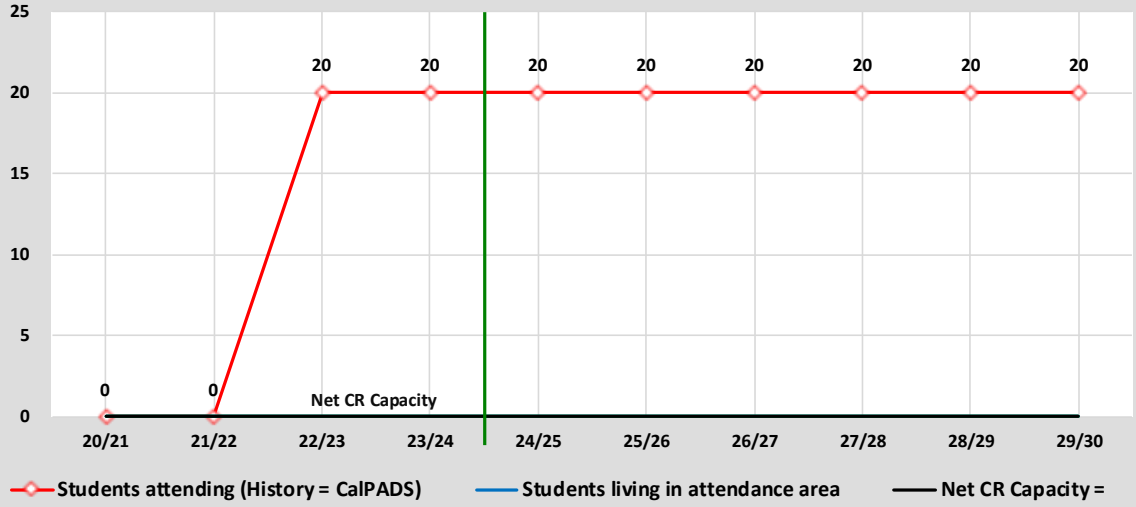
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	49	10	47	0	49	4	4	0	
24/25	49	0	47	0	49	0	4	0	563
25/26	48	-1	46	0	48	0	4	0	674
26/27	49	1	47	0	49	0	4	0	519
27/28	48	-1	46	0	48	0	4	0	595
28/29	49	1	47	0	49	0	4	0	850
29/30	50	1	48	0	50	0	4	0	780

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 0

Young Adult Program

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade										
12	2	2	2	2	2	2	2	62	0.0%	1.9%
SDC	47	47	46	47	46	47	48			
Totals	**49**	**49**	**48**	**49**	**48**	**49**	**50**	**62.0**	**0.0%**	**1.9%**

Capacity & Projected Enrollment
College Connection Program



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count =
Grades Served = 12

Classroom Needs Timeline

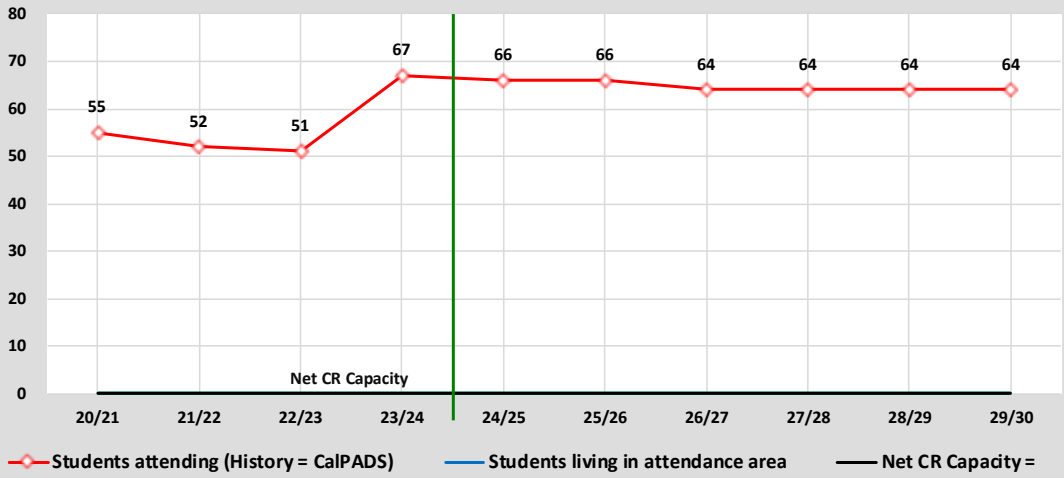
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	20	0	0	0	20	1	1	0	
24/25	20	0	0	0	20	0	1	0	563
25/26	20	0	0	0	20	0	1	0	674
26/27	20	0	0	0	20	0	1	0	519
27/28	20	0	0	0	20	0	1	0	595
28/29	20	0	0	0	20	0	1	0	850
29/30	20	0	0	0	20	0	1	0	780

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 0

College Connection Program

YEAR:	Current 23/24	Projected Enrollment 24/25	25/26	26/27	27/28	28/29	29/30	Cohort Average	Attendance Factors Intra	Inter
Grade 12	20	20	20	20	20	20	20	62	0.0%	0.8%
Totals	**20**	**20**	**20**	**20**	**20**	**20**	**20**	**62.0**	**0.0%**	**0.8%**

Capacity & Projected Enrollment
NPS



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count =
Grades Served = K - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
23/24	67	16	1	0	67	1	1	0	
24/25	66	-1	1	0	66	0	1	0	563
25/26	66	0	1	0	66	0	1	0	674
26/27	64	-2	1	0	64	0	1	0	519
27/28	64	0	1	0	64	0	1	0	595
28/29	64	0	1	0	64	0	1	0	850
29/30	64	0	1	0	64	0	1	0	780

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 0

NPS

YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	23/24	24/25	25/26	26/27	27/28	28/29	29/30	Average	Intra	Inter
Grade										
T K	1	0	0	0	0	0	0	0	0.0%	0.1%
1	2	2	2	2	2	2	2	114	0.0%	0.1%
2	3	3	3	3	3	3	3	-20	0.0%	0.2%
3	2	2	2	2	2	2	2	-17	0.0%	0.1%
4	7	7	7	6	6	6	6	-23	0.0%	0.3%
5	6	6	6	5	5	5	5	-26	0.0%	0.2%
6	2	2	2	2	2	2	2	-29	0.0%	0.1%
7	4	4	4	4	4	4	4	-42	0.0%	0.2%
8	5	5	5	5	5	5	5	-30	0.0%	0.2%
9	5	5	5	5	5	5	5	40	0.0%	0.2%
10	4	4	4	4	4	4	4	-21	0.0%	0.2%
11	6	6	6	6	6	6	6	4	0.0%	0.2%
12	19	19	19	19	19	19	19	62	0.0%	0.7%
SDC	1	1	1	1	1	1	1			
Totals	**67**	**66**	**66**	**64**	**64**	**64**	**64**	**1.0**	**0.0%**	**0.2%**

Student Attendance Matrix

ELEMENTARY SCHOOL ATTENDANCE MATRIX

RESIDENCE	SCHOOL: / AREA	Ardenwood Elem	Azevada Elem	Blacow Elem	Brier Elem	Bringhurst Elem	Brookvale Elem	Cabrillo Elem	Chadbourne Elem	Durham Elem	Forest Park Elem	Glenmoor Elem	Gomes Elem	Green Elem	Grimmer Elem	Hirsch Elem	Total Residing
		SCHOOL OF ATTENDANCE															
	Inter-District	2	4	35	3	7	6	4	4	4	2	2	2	3	1	2	**140**
	Ardenwood Elem	**555**	1	2	0	15	6	0	2	0	3	1	0	0	1	0	**601**
	Azevada Elem	0	**312**	9	3	81	0	1	0	0	0	2	2	0	4	0	**447**
	Blacow Elem	0	7	**214**	2	27	0	0	0	6	0	0	2	1	4	1	**303**
	Brier Elem	1	15	26	**512**	26	3	3	3	18	0	1	1	1	3	0	**658**
	Bringhurst Elem	0	1	1	2	**339**	0	0	0	0	0	2	1	1	3	0	**373**
	Brookvale Elem	1	0	3	1	9	**389**	0	1	0	0	2	2	0	3	1	**419**
	Cabrillo Elem	1	1	19	0	13	0	**242**	4	0	0	4	0	0	6	0	**336**
	Chadbourne Elem	0	0	0	0	21	0	0	**410**	0	0	1	3	0	0	0	**456**
	Durham Elem	1	8	41	54	31	0	1	4	**652**	0	1	14	10	4	1	**855**
	Forest Park Elem	38	0	4	0	6	3	4	2	0	**686**	1	1	0	2	0	**797**
	Glenmoor Elem	0	0	14	1	27	2	5	2	0	0	**498**	0	0	1	1	**602**
	Gomes Elem	0	2	2	2	19	0	0	10	4	0	0	**426**	1	0	0	**488**
	Green Elem	0	1	31	2	29	0	0	0	4	0	0	4	**334**	13	3	**444**
	Grimmer Elem	0	3	13	0	13	0	0	0	4	0	1	0	1	**166**	10	**220**
	Hirsch Elem	1	2	8	0	8	0	0	0	3	0	1	0	17	15	**376**	**454**
	Leitch Elem	0	1	4	0	27	0	0	1	0	0	0	0	3	2	3	**563**
	Maloney Elem	0	0	16	0	14	2	2	1	0	0	21	1	1	1	0	**591**
	Mattos Elem	0	7	5	0	10	0	0	0	0	0	0	0	0	0	2	**208**
	Millard Elem	0	2	25	0	28	0	0	0	0	0	0	1	1	2	1	**513**
	Mission San Jose Elem	1	1	1	0	5	0	0	10	0	0	0	4	0	2	0	**366**
	Mission Valley Elem	0	1	3	0	9	0	0	6	1	0	1	18	0	2	0	**380**
	Niles Elem	1	2	16	0	8	0	1	0	0	0	5	3	0	0	0	**505**
	Oliveira Elem	3	1	11	2	10	8	4	1	1	0	2	0	1	4	1	**572**
	Parkmont Elem	0	1	20	2	22	3	5	6	1	0	11	1	0	3	0	**850**
	Patterson Elem	9	1	8	0	40	13	1	2	0	1	0	0	0	3	2	**693**
	Vallejo Mill Elem	1	2	29	1	32	0	2	4	2	0	6	10	1	1	2	**457**
	Warm Springs Elem	0	1	2	0	11	0	0	0	0	0	0	0	0	0	2	**612**
	Warwick Elem	12	0	11	1	34	13	2	1	0	1	0	5	0	2	0	**792**
	Weibel Elem	0	2	3	0	21	0	0	1	0	0	0	0	3	6	3	**439**
	Correction Factor*	0	0	0	0	0	0	0	0	-3	0	0	0	0	0	0	**-6**
	Total Attending	**627**	**379**	**576**	**588**	**942**	**448**	**277**	**475**	**697**	**693**	**563**	**501**	**379**	**254**	**411**	**15,128**
	Intra-Ins	70	63	327	73	596	53	31	61	44	5	63	73	42	87	33	**2,361**
	Inter-Ins	2	4	35	3	7	6	4	4	4	2	2	2	3	1	2	**140**
	Total In-Flow	**72**	**67**	**362**	**76**	**603**	**59**	**35**	**65**	**48**	**7**	**65**	**75**	**45**	**88**	**35**	**2,501**
	Intra-Outs	46	135	89	146	34	30	94	46	203	111	104	62	110	54	78	**2,361**
	Net Transfers	**26**	**-68**	**273**	**-70**	**569**	**29**	**-59**	**19**	**-155**	**-104**	**-39**	**13**	**-65**	**34**	**-43**	**140**
	% In-Flow Students	**11.5%**	**17.7%**	**62.8%**	**12.9%**	**64.0%**	**13.2%**	**12.6%**	**13.7%**	**6.9%**	**1.0%**	**11.5%**	**15.0%**	**11.9%**	**34.6%**	**8.5%**	**16.5%**
	% Out-Flow Students	**7.7%**	**30.2%**	**29.4%**	**22.2%**	**9.1%**	**7.2%**	**28.0%**	**10.1%**	**23.7%**	**13.9%**	**17.3%**	**12.7%**	**24.8%**	**24.5%**	**17.2%**	**15.6%**

* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

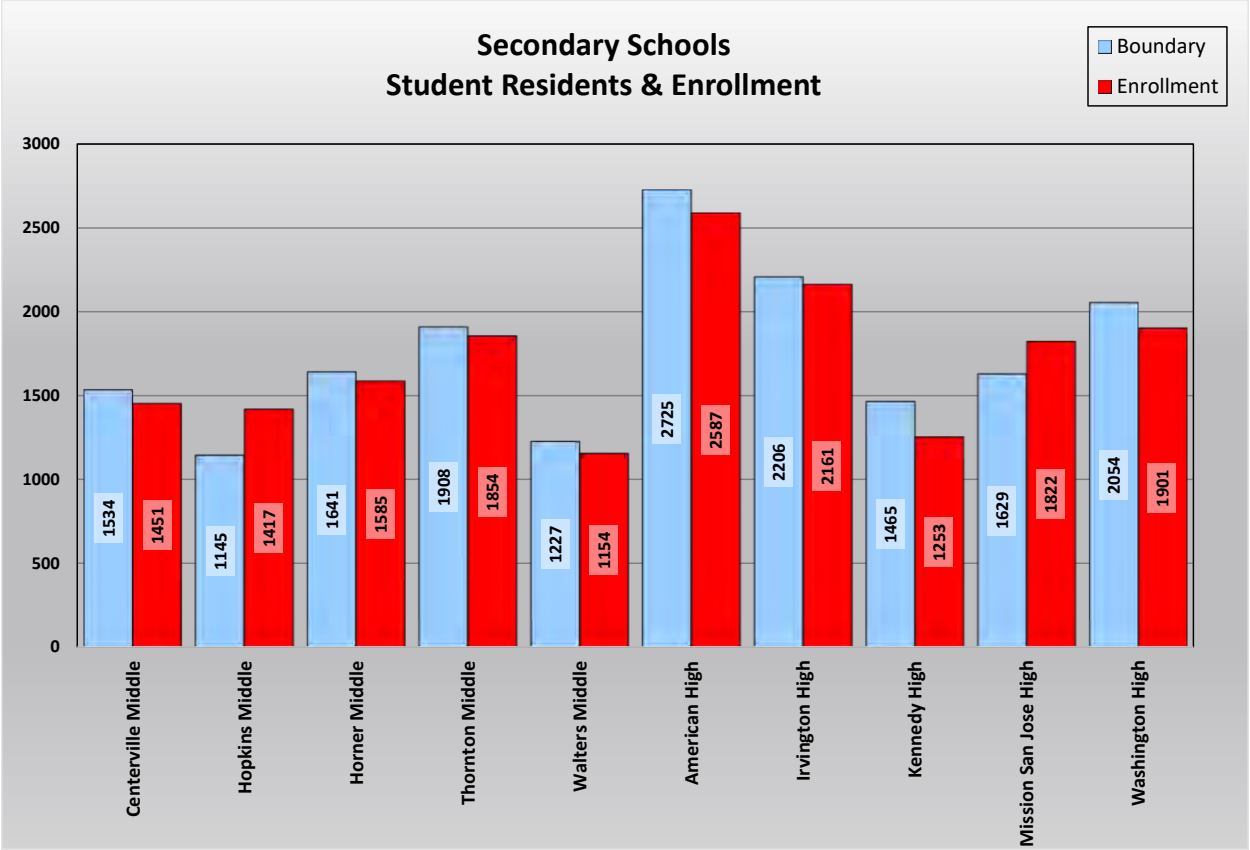
ELEMENTARY SCHOOL ATTENDANCE MATRIX

		SCHOOL OF ATTENDANCE														
	SCHOOL:	Leitch Elem	Maloney Elem	Mattos Elem	Millard Elem	Mission San Jose Elem	Mission Valley Elem	Niles Elem	Oliveira Elem	Parkmont Elem	Patterson Elem	Vallejo Mill Elem	Warm Springs Elem	Warwick Elem	Weibel Elem	**Total Residing**
	AREA															
	Inter-District	2	6	11	4	5	3	6	7	0	5	1	3	4	2	**140**
	Ardenwood Elem	0	0	0	1	0	0	0	4	0	3	1	1	5	0	**601**
	Azevada Elem	0	2	24	5	0	0	0	1	0	0	1	0	0	0	**447**
	Blacow Elem	0	0	21	7	3	6	0	0	0	1	0	0	0	1	**303**
	Brier Elem	4	0	23	9	2	1	1	3	0	0	1	0	0	1	**658**
	Bringhurst Elem	5	1	2	0	2	1	0	0	0	0	1	6	0	5	**373**
	Brookvale Elem	0	0	4	0	1	0	0	0	0	2	0	0	0	0	**419**
	Cabrillo Elem	0	3	21	0	1	2	0	12	1	6	0	0	0	0	**336**
	Chadbourne Elem	0	0	0	0	14	4	0	0	0	0	1	1	1	0	**456**
	Durham Elem	2	1	10	9	5	2	1	1	0	0	1	1	0	0	**855**
R	Forest Park Elem	0	0	2	0	2	1	0	16	0	8	1	0	20	0	**797**
E	Glenmoor Elem	0	10	15	1	1	2	0	7	2	4	6	2	0	1	**602**
S	Gomes Elem	0	0	0	0	16	6	0	0	0	0	0	0	0	0	**488**
I	Green Elem	5	0	0	6	3	0	0	0	0	0	0	3	0	6	**444**
D	Grimmer Elem	2	0	0	1	1	0	0	0	0	0	0	4	0	1	**220**
E	Hirsch Elem	2	0	1	4	4	1	0	0	0	0	0	5	0	6	**454**
N	Leitch Elem	**509**	0	0	0	4	3	0	0	0	1	0	0	0	5	**563**
C	Maloney Elem	2	**497**	11	1	2	4	1	1	7	2	3	1	0	0	**591**
E	Mattos Elem	0	1	**178**	2	0	2	0	1	0	0	0	0	0	0	**208**
	Millard Elem	2	1	7	**437**	0	4	0	0	0	0	0	1	0	1	**513**
	Mission San Jose Elem	0	0	0	0	**337**	4	0	0	0	0	0	0	0	1	**366**
	Mission Valley Elem	0	0	0	0	14	**324**	0	0	0	0	0	1	0	0	**380**
	Niles Elem	0	2	0	0	3	0	**450**	2	1	0	11	0	0	0	**505**
	Oliveira Elem	0	0	5	5	0	0	0	**501**	1	8	0	1	2	0	**572**
	Parkmont Elem	0	6	4	2	2	1	6	2	**750**	0	1	1	0	0	**850**
	Patterson Elem	0	1	11	2	0	1	1	10	0	**575**	2	1	9	0	**693**
	Vallejo Mill Elem	1	1	11	2	1	3	12	0	9	0	**324**	0	0	0	**457**
	Warm Springs Elem	0	0	0	0	1	1	0	1	0	0	0	**588**	0	5	**612**
	Warwick Elem	1	3	3	2	1	1	0	4	0	5	0	0	**690**	0	**792**
	Weibel Elem	10	0	1	1	5	2	0	0	0	0	0	18	1	**362**	**439**
	Correction Factor*	0	-1	0	-1	0	0	-1	0	0	0	0	0	0	0	**-6**
	Total Attending	**547**	**534**	**365**	**500**	**430**	**379**	**477**	**573**	**771**	**620**	**355**	**638**	**732**	**397**	**15,128**
	Intra-Ins	36	32	176	60	88	52	22	65	21	40	30	47	38	33	**2,361**
	Inter-Ins	2	6	11	4	5	3	6	7	0	5	1	3	4	2	**140**
	Total In-Flow	**38**	**38**	**187**	**64**	**93**	**55**	**28**	**72**	**21**	**45**	**31**	**50**	**42**	**35**	**2,501**
	Intra-Outs	54	94	30	76	29	56	55	71	100	118	133	24	102	77	**2,361**
	Net Transfers	**-16**	**-56**	**157**	**-12**	**64**	**-1**	**-27**	**1**	**-79**	**-73**	**-102**	**26**	**-60**	**-42**	**140**
	% In-Flow Students	**6.9%**	**7.1%**	**51.2%**	**12.8%**	**21.6%**	**14.5%**	**5.9%**	**12.6%**	**2.7%**	**7.3%**	**8.7%**	**7.8%**	**5.7%**	**8.8%**	**16.5%**
	% Out-Flow Students	**9.6%**	**15.9%**	**14.4%**	**14.8%**	**7.9%**	**14.7%**	**10.9%**	**12.4%**	**11.8%**	**17.0%**	**29.1%**	**3.9%**	**12.9%**	**17.5%**	**15.6%**

* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

This chart summarizes the transfers in and out of each elementary school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Lila Bringhurst Elementary and the school with the largest out-flow rate is Azevada Elementary.

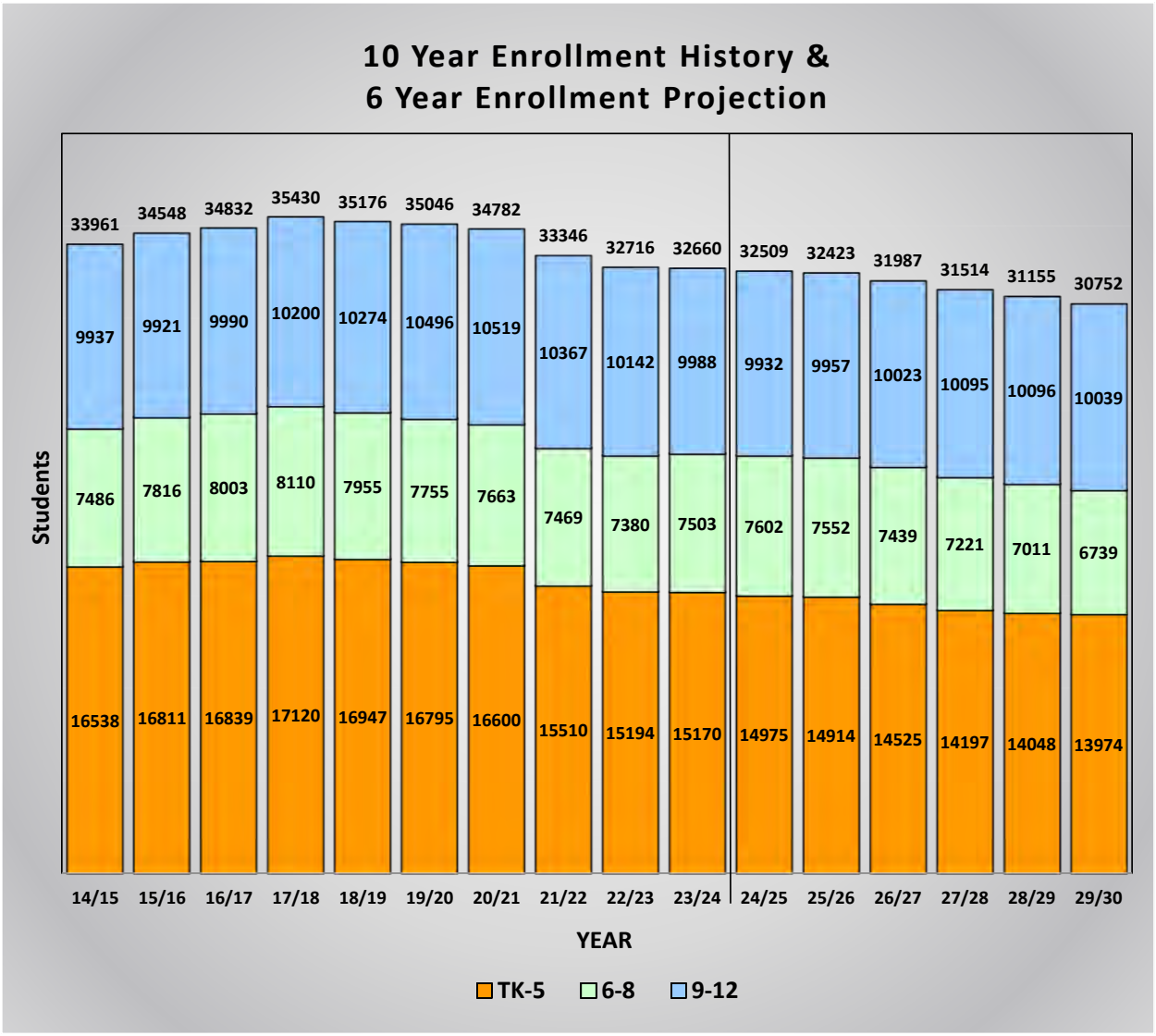
Student Residency and Enrollment Comparison



This chart compares each individual secondary school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary.

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2023/24, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 30,752 students in the District in 2029/30.



The enrollment for the Fremont Unified School District grew from an enrollment of 33,961 students during the 2014/15 school year to a peak enrollment of 35,430 in 2017/18 and has since been declining to the current enrollment of 32,660.

This graph is color coded by grade groupings:
Orange represents the historic and projected enrollment for the elementary school grades TK-5.
Green represents the historic and projected enrollment for the middle school grades 6-8.
Blue represents the historic and projected enrollment for high school grades 9-12.

The entire District enrollment is shown at the top of each bar.

Enrollment Projection Summary by Grade

The chart below shows the current enrollment and six years of projected enrollment by grade.

Fremont Unified School District
Enrollment Projection Summary by Grade

	Current Enrollment	Projected Enrollment					
Grade	23/24	24/25	25/26	26/27	27/28	28/29	29/30
TK	772	952	1,206	1,185	1,188	1,195	1,203
K	2,011	2,044	1,967	1,918	1,877	1,885	1,897
1	2,191	2,129	2,167	2,088	2,039	2,003	2,012
2	2,313	2,191	2,132	2,167	2,086	2,048	2,010
3	2,385	2,310	2,184	2,128	2,160	2,088	2,050
4	2,388	2,374	2,296	2,167	2,115	2,152	2,081
5	2,522	2,391	2,376	2,302	2,175	2,120	2,164
6	2,475	2,507	2,383	2,374	2,301	2,172	2,113
7	2,394	2,425	2,461	2,332	2,322	2,253	2,120
8	2,343	2,374	2,411	2,441	2,315	2,308	2,237
9	2,439	2,403	2,439	2,472	2,504	2,381	2,377
10	2,361	2,397	2,365	2,398	2,431	2,470	2,346
11	2,394	2,361	2,403	2,365	2,403	2,440	2,476
12	2,407	2,384	2,358	2,394	2,361	2,405	2,440
SDC	1,265	1,267	1,275	1,256	1,237	1,235	1,226
Total TK-5	**14,582**	**14,391**	**14,328**	**13,955**	**13,640**	**13,491**	**13,417**
Total 6-8	**7,212**	**7,306**	**7,255**	**7,147**	**6,938**	**6,733**	**6,470**
Total 9-12	**9,601**	**9,545**	**9,565**	**9,629**	**9,699**	**9,696**	**9,639**
Total SDC	**1,265**	**1,267**	**1,275**	**1,256**	**1,237**	**1,235**	**1,226**
District Totals	**32,660**	**32,509**	**32,423**	**31,987**	**31,514**	**31,155**	**30,752**

Enrollment Projection Summary by School

The chart below shows the current enrollment and six years of projected enrollment by school.

Fremont Unified School District
Enrollment Projection Summary by School

School	Current Enrollment 23/24	24/25	25/26	26/27	27/28	28/29	29/30
Ardenwood Elem	627	590	584	535	531	518	511
Azevada Elem	379	389	407	399	380	369	375
Blacow Elem	576	595	597	583	573	576	563
Brier Elem	588	618	655	629	622	652	708
Bringhurst Elem	942	1,018	1,078	1,125	1,163	1,186	1,174
Brookvale Elem	448	445	429	406	385	375	374
Cabrillo Elem	277	270	249	220	218	203	188
Chadbourne Elem	475	469	456	452	440	425	416
Durham Elem	697	729	760	730	733	712	697
Forest Park Elem	693	675	636	625	602	594	590
Glenmoor Elem	563	545	540	540	523	516	499
Gomes Elem	501	507	508	492	469	456	447
Green Elem	379	378	375	360	344	338	335
Grimmer Elem	254	259	278	283	307	302	300
Hirsch Elem	411	377	357	342	329	332	322
Leitch Elem	547	545	554	548	535	528	525
Maloney Elem	534	530	560	555	549	536	526
Mattos Elem	365	368	355	343	337	336	334
Millard Elem	500	501	496	493	473	454	463
Mission San Jose Elem	430	403	383	358	335	336	323
Mission Valley Elem	379	340	339	314	303	280	278
Niles Elem	478	481	489	484	474	459	457
Oliveira Elem	573	531	516	519	498	492	492
Parkmont Elem	771	765	757	727	699	721	744
Patterson Elem	620	606	620	614	587	592	582
Vallejo Mill Elem	355	352	359	349	333	339	324
Warm Springs Elem	638	581	524	486	469	455	451
Warwick Elem	732	702	673	657	637	611	614
Weibel Elem	397	365	349	316	304	306	303
Elementary Totals	**15,129**	**14,934**	**14,883**	**14,484**	**14,152**	**13,999**	**13,915**

Fremont Unified School District
Enrollment Projection Summary by School

School	Current Enrollment 23/24	24/25	25/26	26/27	27/28	28/29	29/30
Centerville Middle	1,451	1,473	1,500	1,461	1,428	1,379	1,365
Hopkins Middle	1,417	1,421	1,378	1,308	1,258	1,246	1,193
Horner Middle	1,585	1,575	1,521	1,426	1,320	1,218	1,120
Thornton Middle	1,854	1,886	1,841	1,836	1,714	1,601	1,496
Walters Middle	1,154	1,206	1,269	1,369	1,469	1,538	1,541
Middle Totals	**7,461**	**7,561**	**7,509**	**7,400**	**7,189**	**6,982**	**6,715**
American High	2,587	2,652	2,660	2,617	2,574	2,544	2,456
Irvington High	2,161	2,101	2,082	2,106	2,124	2,060	1,962
Kennedy High	1,253	1,273	1,343	1,393	1,471	1,599	1,735
Mission San Jose High	1,822	1,742	1,712	1,717	1,702	1,646	1,616
Washington High	1,901	1,903	1,892	1,927	1,960	1,979	2,004
High Totals	**9,724**	**9,671**	**9,689**	**9,760**	**9,831**	**9,828**	**9,773**
Robertson High	169	167	167	169	169	172	174
Vista Alternative	41	41	41	41	41	41	41
Young Adult Program	49	49	48	49	48	49	50
College Connection Program	20	20	20	20	20	20	20
NPS	67	66	66	64	64	64	64
Other Totals	**346**	**343**	**342**	**343**	**342**	**346**	**349**
District Totals	**32,660**	**32,509**	**32,423**	**31,987**	**31,514**	**31,155**	**30,752**
Annual Change		-151	-86	-436	-473	-359	-403

2024/25 One Year Enrollment Projection by School and Grade

Fremont Unified School District
Enrollment Projections
YEAR 24/25, 1 Year Proj.

School	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	TOTAL
Ardenwood Elem	54	75	79	88	81	117	88	0	0	0	0	0	0	0	8	590
Azevada Elem	28	59	43	48	61	61	48	0	0	0	0	0	0	0	41	389
Blacow Elem	56	64	87	79	84	83	103	0	0	0	0	0	0	0	39	595
Brier Elem	58	95	99	92	86	100	88	0	0	0	0	0	0	0	0	618
Bringhurst Elem	88	188	190	172	154	112	114	0	0	0	0	0	0	0	0	1,018
Brookvale Elem	26	51	48	58	65	71	83	0	0	0	0	0	0	0	43	445
Cabrillo Elem	0	35	41	35	21	58	55	0	0	0	0	0	0	0	25	270
Chadbourne Elem	25	46	60	68	73	60	97	0	0	0	0	0	0	0	40	469
Durham Elem	29	131	122	135	92	126	94	0	0	0	0	0	0	0	0	729
Forest Park Elem	0	110	108	112	121	89	135	0	0	0	0	0	0	0	0	675
Glenmoor Elem	28	86	87	76	86	63	90	0	0	0	0	0	0	0	29	545
Gomes Elem	64	50	54	70	87	89	83	0	0	0	0	0	0	0	10	507
Green Elem	57	51	49	46	56	59	53	0	0	0	0	0	0	0	7	378
Grimmer Elem	19	27	20	37	28	44	45	0	0	0	0	0	0	0	39	259
Hirsch Elem	0	38	62	52	63	79	66	0	0	0	0	0	0	0	17	377
Leitch Elem	63	148	141	169	0	0	0	0	0	0	0	0	0	0	24	545
Maloney Elem	51	66	78	90	79	80	69	0	0	0	0	0	0	0	17	530

Fremont Unified School District
Enrollment Projections
YEAR 24/25, 1 Year Proj.

School	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	TOTAL
Mattos Elem	0	50	55	49	70	65	53	0	0	0	0	0	0	0	26	368
Millard Elem	36	71	54	82	82	57	76	0	0	0	0	0	0	0	43	501
Mission San Jose Elem	7	43	58	34	67	87	75	0	0	0	0	0	0	0	32	403
Mission Valley Elem	0	37	34	64	54	66	50	0	0	0	0	0	0	0	35	340
Niles Elem	37	77	69	76	76	78	68	0	0	0	0	0	0	0	0	481
Oliveira Elem	55	72	74	72	70	88	85	0	0	0	0	0	0	0	15	531
Parkmont Elem	63	119	116	105	123	125	113	0	0	0	0	0	0	0	1	765
Patterson Elem	24	71	99	82	127	98	87	0	0	0	0	0	0	0	18	606
Vallejo Mill Elem	22	37	61	37	58	56	54	0	0	0	0	0	0	0	27	352
Warm Springs Elem	0	0	0	0	175	183	212	0	0	0	0	0	0	0	11	581
Warwick Elem	62	104	83	118	107	98	130	0	0	0	0	0	0	0	0	702
Weibel Elem	0	43	56	42	62	75	71	0	0	0	0	0	0	0	16	365
Centerville Middle	0	0	0	0	0	0	0	476	487	446	0	0	0	0	64	1,473
Hopkins Middle	0	0	0	0	0	0	0	467	474	452	0	0	0	0	28	1,421
Horner Middle	0	0	0	0	0	0	0	511	525	495	0	0	0	0	44	1,575
Thornton Middle	0	0	0	0	0	0	0	667	555	614	0	0	0	0	50	1,886
Walters Middle	0	0	0	0	0	0	0	384	380	356	0	0	0	0	86	1,206
American High	0	0	0	0	0	0	0	0	0	0	651	708	605	605	83	2,652
Irvington High	0	0	0	0	0	0	0	0	0	0	528	504	496	496	77	2,101
Kennedy High	0	0	0	0	0	0	0	0	0	0	310	290	303	290	80	1,273
Mission San Jose High	0	0	0	0	0	0	0	0	0	0	435	440	422	394	51	1,742
Washington High	0	0	0	0	0	0	0	0	0	0	469	440	460	441	93	1,903
Robertson High	0	0	0	0	0	0	0	0	0	0	0	4	59	104	0	167
Vista Alternative	0	0	0	0	0	0	0	0	0	6	5	7	10	13	0	41
Young Adult Program	0	0	0	0	0	0	0	0	0	0	0	0	0	2	47	49
College Connection Program	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	20
NPS	0	0	2	3	2	7	6	2	4	5	5	4	6	19	1	66
Totals	**952**	**2,044**	**2,129**	**2,191**	**2,310**	**2,374**	**2,391**	**2,507**	**2,425**	**2,374**	**2,403**	**2,397**	**2,361**	**2,384**	**1,267**	**32,509**
Current CalPADS	772	2,011	2,191	2,313	2,385	2,388	2,522	2,475	2,394	2,343	2,439	2,361	2,394	2,407	1,265	32,660
Net Change	**180**	**33**	**-62**	**-122**	**-75**	**-14**	**-131**	**32**	**31**	**31**	**-36**	**36**	**-33**	**-23**	**2**	**-151**
Cohort Change			118	0	-3	-11	3	-15	-50	-20	60	-42	0	-10		

Fremont Unified School District has a current enrollment of 32,660 students. The projected enrollment for next year shows a decrease of 151 students. This one year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2024/25.

The students living in the boundary generate the cohort factors which are calculated for the past three years and the average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are. The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

The actual enrollment for each elementary may vary from the numbers shown depending on which sites offer TK classes.

SCHOOL FACILITY UTILIZATION

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of under 70%, yellow representing a utilization rate of at least 70% but under 80% and red for the schools that have over 100% utilization. The utilization indicates the long term impacts of the changes in enrollment as compared to the school capacities.

School Facility Utilization

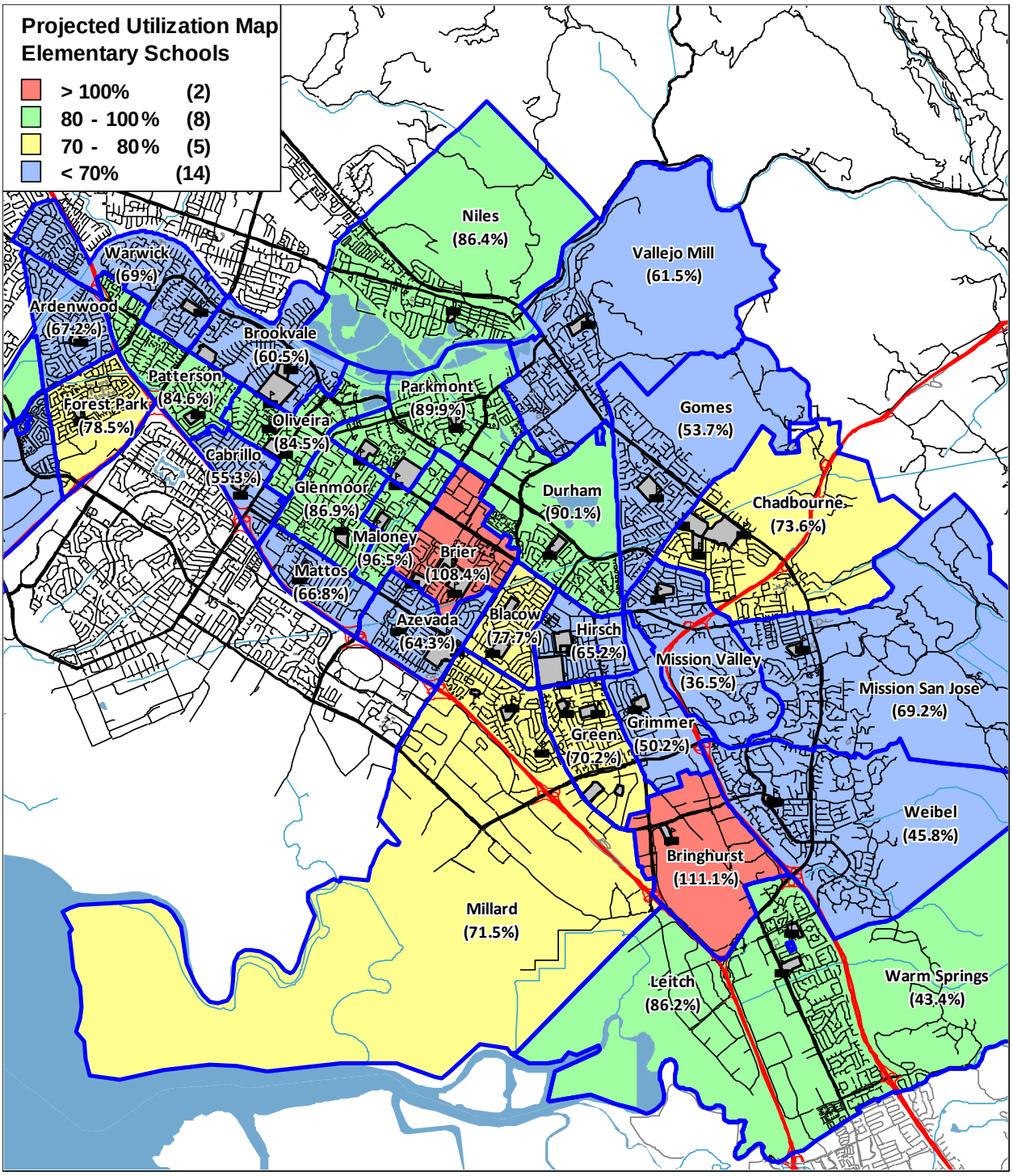
Elementary Schools	Net Classrooms	Net CR Capacity	2023/24 Current Enrollment	2029/30 Projected Enrollment	2023/24 Current Utilization	2029/30 Projected Utilization
Ardenwood Elem	26	760	627	511	82.5%	67.2%
Azevada Elem	22	583	379	375	65.0%	64.3%
Blacow Elem	26	725	576	563	79.4%	77.7%
Brier Elem	22	653	588	708	90.0%	108.4%
Lila Bringhurst Elem	36	1,057	942	1,174	89.1%	111.1%
Brookvale Elem	24	618	448	374	72.5%	60.5%
Cabrillo Elem	13	340	277	188	81.5%	55.3%
Chadbourne Elem	21	565	475	416	84.1%	73.6%
Durham Elem	27	774	697	697	90.1%	90.1%
Forest Park Elem	27	752	693	590	92.2%	78.5%
Glenmoor Elem	21	574	563	499	98.1%	86.9%
Gomes Elem	28	833	501	447	60.1%	53.7%
Green Elem	16	477	379	335	79.5%	70.2%
Grimmer Elem	23	598	254	300	42.5%	50.2%
Hirsch Elem	18	494	411	322	83.2%	65.2%
Leitch Elem	22	609	547	525	89.8%	86.2%
Maloney Elem	19	545	534	526	98.0%	96.5%
Mattos Elem	19	500	365	334	73.0%	66.8%
Millard Elem	25	648	500	463	77.2%	71.5%
Mission San Jose Elem	18	467	430	323	92.1%	69.2%
Mission Valley Elem	30	762	379	278	49.7%	36.5%
Niles Elem	18	529	478	457	90.4%	86.4%
Oliveira Elem	20	582	573	492	98.5%	84.5%
Parkmont Elem	28	828	771	744	93.1%	89.9%
Patterson Elem	25	688	620	582	90.1%	84.6%
Vallejo Mill Elem	19	527	355	324	67.4%	61.5%
Warm Springs Elem	36	1,040	638	451	61.3%	43.4%
Warwick Elem	30	890	732	614	82.2%	69.0%
Weibel Elem	24	662	397	303	60.0%	45.8%
Sub-Totals	**683**	**19,080**	**15,129**	**13,915**	**79.3%**	**72.9%**

School Facility Utilization

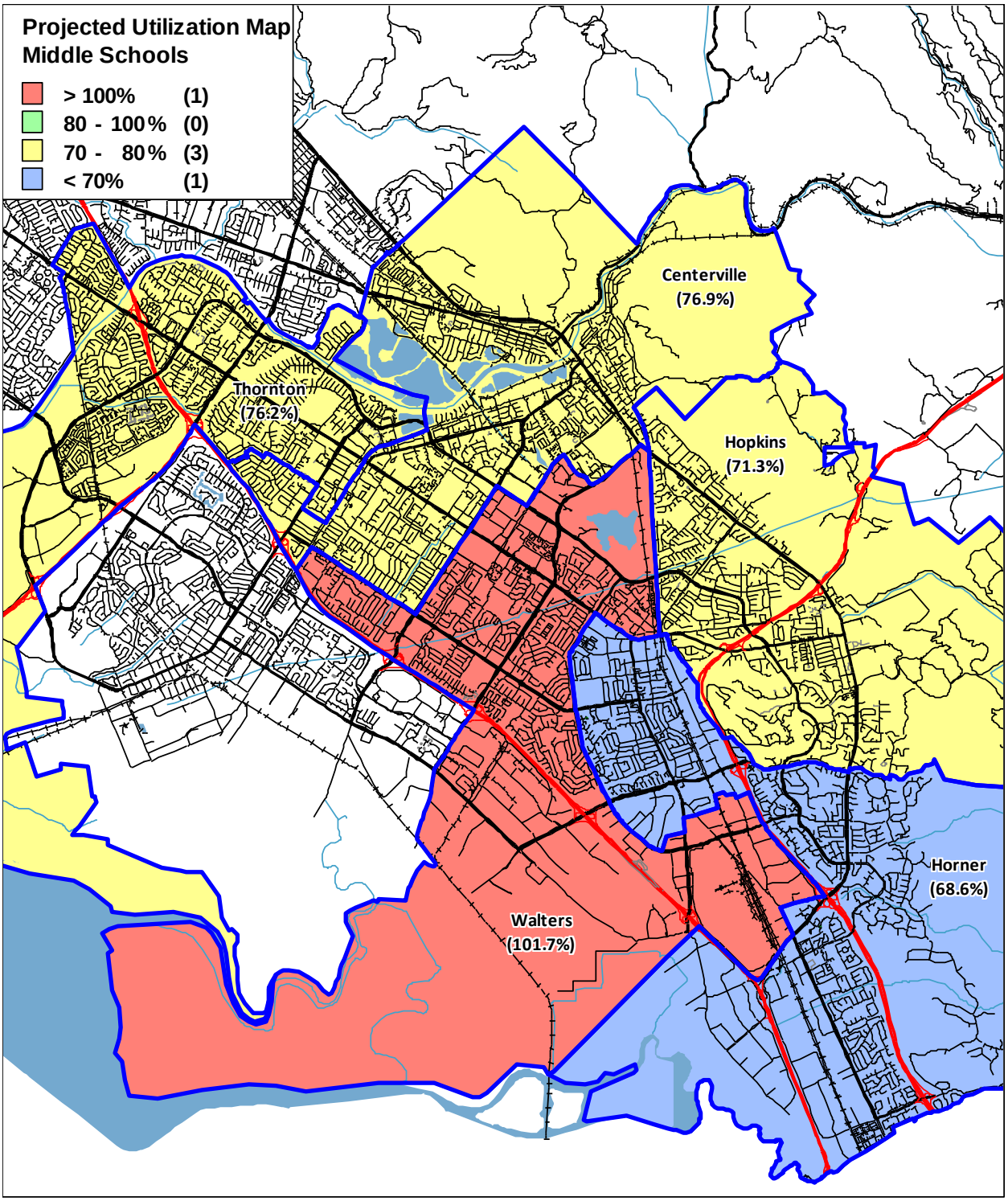
Middle Schools	Net Classrooms	Net CR Capacity	2023/24 Current Enrollment	2029/30 Projected Enrollment	2023/24 Current Utilization	2029/30 Projected Utilization
Centerville Middle	57	1,776	1,451	1,365	81.7%	76.9%
Hopkins Middle	52	1,674	1,417	1,193	84.6%	71.3%
Horner Middle	52	1,632	1,585	1,120	97.1%	68.6%
Thornton Middle	62	1,962	1,854	1,496	94.5%	76.2%
Walters Middle	51	1,515	1,154	1,541	76.2%	101.7%
Sub-Totals	**274**	**8,559**	**7,461**	**6,715**	**87.2%**	**78.5%**
High Schools						
American High	84	2,625	2,587	2,456	98.6%	93.6%
Irvington High	92	2,889	2,161	1,962	74.8%	67.9%
Kennedy High	57	1,713	1,253	1,735	73.1%	101.3%
Mission San Jose High	81	2,568	1,822	1,616	71.0%	62.9%
Washington High	84	2,583	1,901	2,004	73.6%	77.6%
Sub-Totals	**398**	**12,378**	**9,724**	**9,773**	**78.6%**	**79.0%**
Other Schools						
Robertson High	24	600	169	174		
Vista Alternative	0	0	41	41		
Young Adult Program	0	0	49	50		
College Connection Program	0	0	20	20		
NPS	0	0	67	64		
Sub-Totals	**24**	**600**	**346**	**349**		
District Totals	**1,379**	**40,617**	**32,660**	**30,752**	**80.4%**	**75.7%**

For 2023, the school with the highest percentage of available space is Grimmer Elementary and the school that is impacted the most is American High.

The color-coded map below shows the projected utilization for the elementary schools.



The color-coded map below shows the projected utilization for the middle schools.



The color-coded map below shows the projected utilization for the high schools.

