



SPLOST V Capital Improvement Plan - Fund 423
Budget Reallocation
Third Party Commissioning Services Award

Cost Code	Code Description	Code Type	Current Budget	Revised Budget	Revised Budget
SP5MANG.60235.PRGCONTIN.	SPLOST V Program Contingency	Program Contingency	\$ 28,036,606.79	\$ (401,901.50)	\$ 27,634,705.29
SP5FACCON.35835.CONSTRSVC	Champion Theme Middle School	Construction Services	\$ 151,575.00	\$ 171,204.00	\$ 322,779.00
SP5FACCON.35335.CONSTRSVC	Nancy Creek Facility	Construction Services	\$ 212,500.00	\$ 111,254.00	\$ 323,754.00
SP5NEWFAC.20135.CONSTRSVC	Cross Keys HS	Construction Services	\$ -	\$ 119,443.50	\$ 119,443.50
Total			\$ 28,400,681.79	\$ -	\$ 28,400,681.79