



SPLOST V Capital Improvement Plan - Fund 423
Budget Reallocations
Board Meeting December 9, 2024

Cost Code	Code Description	Code Type	Current Budget	Change	Revised Budget
SP5MANG.60235.PRGCONTIN.		Program Contingency	\$22,252,543.79	\$ (5,241,068.00)	\$ 17,011,475.79
SP5FACCON .36135.PRECONST	Fairington ES	Pre-Construction	\$ 1,460,794.80	\$ 138,529.00	\$ 1,599,323.80
SP5FACCON .32235.PRECONST	Redan MS	Pre-Construction	\$ 1,872,499.84	\$ 433,080.00	\$ 2,305,579.84
SP5FACCON .36535.PRECONST.	Salem MS	Pre-Construction	\$ 1,773,144.60	\$ 433,080.00	\$ 2,206,224.60
SP5FACCON .35235.GENCONTR .	Toney ES	General Contractor	\$ 5,601,750.00	\$ 1,784,124.00	\$ 7,385,874.00
SP5FACCON .35935.GENCONTR .	Livsey ES	General Contractor	\$ 4,950,000.00	\$ 2,452,255.00	\$ 7,402,255.00
Total			\$ 37,910,733.03	\$ -	\$ 37,910,733.03