

BOARD AGENDA ITEM

MEETING DATE: December 9, 2024

AGENDA ITEM TITLE: Capital Improvement Project –Approval and Ratification of Change Order Request – Evergreen Construction Group - Tucker Middle School HVAC and Controls Replacement – Change Order No. 1 - Owner Requested Items – Not- To-Exceed \$468,393.00

QUICK SUMMARY ABSTRACT:

Presented by: Mr. Erick Hofstetter, Chief Operating Officer, Operations Division

REQUESTED ACTION:

It is requested that the DeKalb County Board of Education (“the Board”) approve and ratify Change Order No. 1 to **Evergreen Construction** for a not-to-exceed amount of **\$468,393** for Owner requested items as outlined in the **Change Order No. 1** documents.

RATIONALE:

Approval and Ratification of **Change Order No. 1** will provide necessary funds for **unforeseen conditions with the existing facility, design development and Owner -DeKalb County School District- requested items** as outlined in the Change Order No. 1 documents **for the Tucker Middle School HVAC and Controls Replacement.**

Approval of Change Order No. 1 meets Strategic Goal Area 6: Organizational Excellence

DETAILS:

On September 11, 2023, the Board of Education approved a firm fixed price contract to **Evergreen Construction**, to perform the general contracting work as outlined by the proposal documents.

This Change Order No. 01 covers the approved additional scope for the Owner - DeKalb County School District- requested items.

Specific details related to the **original** scope of work for this Request for Proposal can be found on the DeKalb County School District’s solicitation website at <https://dekalbschoolsga.ionwave.net/>

SUMMARY:

The **Change Order No. 1** becomes effective upon Board approval and fully executed change order documents.

BOARD AGENDA ITEM

Specific details related to the **changed scope** of the project requested can viewed in the Construction Contract Change Order document and the Supporting Documents to the change order - Potential Change Order (PCO) Request.

The approval of Change Order No. 1 in the amount of **\$468,393.00** will provide for the additional scope of work outlined above by Evergreen Construction for Tucker Middle School.

The approval of Change Order No. 1 – Design Fee meets **COGNIA Standard 5: Using Results for Continuous Improvement**

FINANCIAL IMPACT:

The total amount of **\$468,3939** for **Evergreen Construction Change Order No. 1** will be paid from the General Contractor cost code. A budget reallocation of **\$468,393** from FUND 300 to the General Contractor cost code is required to fund this Change Order No. 1.

CONTACTS:

Mr. Erick Hofstetter, Chief Operating Officer, 678-676-1447

Mr. Richard Boyd, Director of Design and Construction, 678-676-1483

SUPPORTING DOCUMENTS:

- 1. Chronology of the Agenda Item**
- 2. Tucker Middle School – Evergreen CO #01**
- 3. Change Order Log**

GOALS:

- Strategic Goal Area 6. Organizational Excellence**

COGNIA STANDARDS:

Standard 5: Using Results for Continuous Improvement

STATUS:

- Approved by the Office of Legal Affairs**

IMPLEMENTATION DATE:

Upon Board Approval