

Dekalb County School District - Project DEAL							
GSU/DEKALB Grant Manager - Full time							
		95000	95000	95000	95000	95000	475000
Fringe Benefits calculated DCSD rate of 30%							
		28500	28500	28500	28500	28500	142500
Mentor Teacher Stipend (25)	2000	50000	50000	50000	50000	50000	250000
Mentor Leadership Stipend (25)	2000	50000	50000	50000	50000	50000	250000
Teacher Cadet Program Support	0	0	0	0	0	0	0
GACE Prep Bootcamp	30000	30000	30000	30000	30000	30000	150000
Professional Development Literacy/Numeracy							
	100000	100000	100000	100000	100000	100000	500000
25 Tier 1 & 2 Stipend @ \$8,000							
	8000	200000	200000	200000	200000	200000	1000000
5 EDD Doc/Specialist Stipend @ \$30,000							
	30000	150000	150000	150000	150000	150000	750000
Total		703500	703500	703500	703500	703500	3517500
Additional services SEL training and support to include health and wellness, bullying, trauma informed teaching.							
Cost Share		1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000

A GSU/Dekalb Grant Manager situated in Dekalb will be hired to coordinate and provide support for the implementation of the grant across DCSD, MGSU, ASU and GSU. A meeting of the four partners will occur once per month or more frequently if needed. However, the primary focus of the Program Manager is to advocate, implement and collect descriptive data for all participants of Project DEAL in the DeKalb County School District.

DCSD has agreed to 25 student teacher placements during each year for GSU. A mentor teacher stipend of \$2,000 will be provided by the grant. $25 \times \$2,000 = \$50,000$

The 25-tier one or tier two leadership mentors will receive a \$2,000 stipend provided by the grant. $25 \times \$2,000 = \$50,000$

The Teacher Cadet Program is for high school students and not eligible for funding in this grant.

A GACE Prep Bootcamp will be provided for pre-service teachers and others in the county who have yet to pass the GACE at a cost of \$30,000 per year.

Literacy and Numeracy professional development will be provided to pre-service teachers and in-service teachers at a cost of \$100,000 per year. How the PD is delivered is at the discretion of DCSD. However, we will need data on the content and participants.

Five EdD DeKalb candidates will receive a \$30,000 stipend during year one of the program. A \$15,000 stipend will be provided during June and a second one during September. This stipend is provided to cover the cost of the EdD program **over three years**. Participants will be required to sign an MOU and those who do not complete the program will be required to repay the university.