

**Local Capital Project Fund (Fund 300)
Project List**

Project Num	Project Name	Facility	FY25 Scope of Work	Approved Budget	FY 25 Estimate	FY 26 Estimate	Notes
00030	000. Revenue	District Wide	Budget Holding Account	\$0	\$0	\$0	
00130	001. District Wide Professional Services	District Wide	Professional Services	\$32,870	\$500,000	\$500,000	GL Account Number appears invalid, unable to add budget
00230	002. District Wide Program Management	District Wide	Program Management	\$0	\$0	\$0	
00330	003. District Wide District-Wide Equipment Purchase	District Wide	District-Wide Equipment Purchase	\$0	\$0	\$0	
00430	004. District Wide Portable Classroom Purchase & Improvements	District Wide	Portable Classroom Purchase & Improvements	\$0	\$0	\$0	
01030	010. Chapel Hill MS ESSR Caryover	Chapel Hill MS	ESSR Caryover	\$6,887,014	\$6,887,014	\$0	
01130	011. Columbia ES ESSR Caryover	Columbia ES	ESSR Caryover	\$4,179,835	\$4,179,835	\$0	
01230	012. Druid Hills MS ESSR Caryover	Druid Hills MS	ESSR Caryover	\$6,597,519	\$6,597,519	\$0	
01330	013. Stephenson MS ESSR Caryover	Stephenson MS	ESSR Caryover	\$5,738,497	\$5,738,497	\$0	
01430	014. Briarlake ES ESSR Caryover	Briarlake ES	ESSR Caryover	\$4,324,909	\$1,081,227	\$3,243,682	
01530	015. Early Learning Center at Terry Mill ESSR Caryover	Early Learning Center at Terry Mill	ESSR Caryover	\$342,014	\$686,430	\$0	
01630	016. Montclair ES ESSR Caryover	Montclair ES	ESSR Caryover	\$3,711,058	\$927,765	\$2,783,294	
01730	017. Tucker MS ESSR Caryover	Tucker MS	ESSR Caryover	\$596,630	\$1,058,224	\$0	
01830	018. Bus AC Retrofit ESSR Caryover	Bus AC Retrofit	ESSR Caryover	\$2,100,808	\$2,100,808	\$0	
01930	019. Bob Mathis ES ESSR Caryover	Bob Mathis ES	Held ESSR Caryover	\$0	\$0	\$10,000,000	To complete
02030	020. Chapel Hill ES ESSR Caryover	Chapel Hill ES	Held ESSR Caryover	\$0	\$0	\$10,000,000	To complete
02130	021. E.L. Bouie ES ESSR Caryover	E.L. Bouie ES	Held ESSR Caryover	\$0	\$0	\$10,000,000	To complete
02230	022. Martin Luther King Jr. HS ESSR Caryover	Martin Luther King Jr. HS	Held ESSR Caryover	\$0	\$0	\$15,000,000	To complete
02330	023. Panola Way ES ESSR Caryover	Panola Way ES	Held ESSR Caryover	\$0	\$0	\$10,000,000	To complete
02430	024. Marbut Theme ES ESSR Caryover	Marbut Theme ES	Held ESSR Caryover	\$0	\$0	\$10,000,000	To complete
02530	025. Pine Ridge ES ESSR Caryover	Pine Ridge ES	Held ESSR Caryover	\$0	\$0	\$10,000,000	To complete
02630	026. Shadow Rock ES ESSR Caryover	Shadow Rock ES	Held ESSR Caryover	\$0	\$0	\$10,000,000	To complete
02730	027. Stephenson HS ESSR Caryover	Stephenson HS	Held ESSR Caryover	\$0	\$0	\$15,000,000	To complete
02830	028. Assorted Schools ESSER Caryover Final Invoice Payments			\$482,544	\$482,544	\$0	
10130	101. Browns Mill ES Health Center Portable Install	Browns Mill ES	Health Center Portable Install	\$605,905	\$605,905	\$0	
10230	102. Flat Rock ES Health Center Portable Install	Flat Rock ES	Health Center Portable Install	\$0	\$605,905	\$0	
10330	103. Indian Creek ES Health Center Portable Install	Indian Creek ES	Health Center Portable Install	\$0	\$605,905	\$0	
10430	104. Oak View ES Health Center Portable Install	Oak View ES	Health Center Portable Install	\$605,905	\$605,905	\$0	
10530	105. Pine Ridge ES Health Center Portable Install	Pine Ridge ES	Health Center Portable Install	\$605,905	\$605,905	\$0	
10630	106. Miller Grove HS Façade Repair and Replacement	Miller Grove HS	Façade Repair and Replacement	\$0	\$500,000	\$8,000,000	
10730	107. Hatton Drive Warehouse Renovation	Hatton Drive Warehouse	Renovation	\$2,559,551	\$1,000,000	\$1,559,551	
10830	108. Former Hooper Alexander Site Paving & Electric Bus Charge Station Installation	Former Hooper Alexander Site	Paving & Electric Bus Charge Station Installation	\$0	\$282,480	\$7,279,520	
10930	109. East Campus I/DeKalb Alternative Paving & Electric Bus Charge Station Installation	East Campus I/DeKalb Alternative	Paving & Electric Bus Charge Station Installation	\$0	\$150,150	\$3,869,350	
11030	110. Lithonia MS Redesign and Replace Gym Ceiling	Lithonia MS	Redesign and Replace Gym Ceiling	\$0	\$250,000	\$250,000	
11130	111. District Wide Walk-in Cooler/Freezer Replacement at Select Schools:	District Wide	Walk-in Cooler/Freezer Replacement at Select Schools:	\$240,000	\$240,000	\$2,850,000	No PL Account Codes
11230	112. Pleasantdale ES Health Center Portable Install	Pleasantdale ES	Health Center Portable Install	\$605,905	\$605,905	\$0	No PL Account Codes
11330	113 Purchase of Kroger Building			\$50,000	\$7,500,000	\$0	
11430	114. Trust for Public Land Schoolyards at 3 schools:			\$0	\$700,000		
11530	115. Emergency Kitchen Equipment	District Wide	Purchase kitchen equipment as part of emergency relief for schools with outstanding equipment needs, coordinated with School Nutrition		\$2,000,000		There may not be available funds for this project in FY25. This project may need to be funded by E-SPLOST.
99930	999. Program Contingency	District Wide	Program Contingency and Available Funds	\$0	\$0	\$0	
Fund 300 Total				Total Approved Projects Budget	\$40,266,868	\$46,497,921	\$30,335,396
				Total Program Budget	\$40,266,868		
				Total Program Lifetime Funds	\$46,115,000		
				Remaining funds	\$5,848,132		