

Board Agenda Item

Meeting Date: January 13, 2025

Agenda Item Title: Award Renewal-ITB 24-458-Asphalt Paving, Striping and Overlay Services-DAF Concrete and ShepCo Paving - Renewal #1 of 4-Not to Exceed - \$2,500,000.

QUICK SUMMARY ABSTRACT:

Presented by: Mr. Erick Hofstetter, Chief Operating Officer, Division of Operations

Requested Action:

It is requested that the DeKalb County Board of Education ("the Board") approve the contract renewal one of four (#1 of 4) for **ITB 24-458 for Asphalt Paving, Striping, and Overlay Services** in an amount **not to exceed \$2,500,000:**

- **DAF Concrete, Inc.**
- **ShepCO Paving, Inc.**

Rationale:

This request is for an award renewal for **DAF Concrete, Inc. and ShepCo Paving, Inc.** to provide paving, striping and overlay services throughout DeKalb County School District ("DCSD") on an as-needed basis. The approval of the renewal provides services for both the Facilities Maintenance Department and the District's E-SPLOST Capital Improvement Program. This request extends the agreement for an additional year from **February 1, 2025**, through **January 31, 2026**.

Approval of the contract renewal meets **Strategic Goal Area 6: Organizational Excellence.**

Details:

On February 12, 2024, the Board approved the award of **ITB 24-458 for Asphalt Paving, Striping, and Overlay Services** to **DAF Concrete, Inc.** and **ShepCo Paving, Inc.** as the most responsive and responsible vendors to provide services throughout DCSD on an as-needed basis. **This recommendation is for the first of four (#1 of 4) one (1) year contract renewal options.**

- **DAF Concrete, Inc. is located at 9061 Turner Road, Jonesboro, GA 30236**
- **ShepCo Paving, Inc. is located at 4080 McGinnis Ferry Road, Alpharetta, GA 30005.**

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Summary:

This award renewal request is for the first of four (**#1 of 4**) one (1) year renewal options. The requested renewal term is **February 1, 2025, through January 31, 2026**, along with Board approval and will be in accordance with the existing fee structure provided in the vendor's original proposal.

The renewal of this award will improve operational efficiencies by providing **Asphalt Paving, Striping, and Overlay Services** on an as-needed basis.

The renewal for **Asphalt Paving, Striping, and Overlay Services** meets the **COGNIA Standard 5: Using Results for Continuous Improvement** by allowing DCSD to provide a safe and healthy learning environment through efficient service and quality performance while reducing costs.

Financial Impact:

The financial impact for these services in an amount not to exceed **\$2,500,000** will be allocated from the General Fund Budget, Deferred Maintenance (**100.2600.543013.00011.7520.9990.8013.040.0000**).

Contacts:

Erick Hofstetter, Chief Operating Officer; Division of Operations, 678.676.1447

Mr. Bobby Moncrief, Director of Facilities Management, 678.676.1478

Supporting Documents:

1. Chronology of the Agenda Item
2. DAF Concrete, Inc. Acceptance Letter
3. DAF Concrete, Inc., COI
4. ShepCo Paving, Inc., Acceptance Letter
5. ShepCo Paving, Inc., COI

Goals:

- Strategic Goal Area 6. Organization Excellence**

COGNIA STANDARDS:

Standard 5: Using Results for Continuous Improvement

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STATUS:

- Approved by the Office of Legal Affairs

IMPLEMENTATION DATE:

Upon Board Approval