



Dr. Stoddard,

We are requesting your approval to improve the trail around Lakeside High School. For many years the trail has been used and maintained by the Boy Scouts, Oak Grove Elementary, and various members of the community. Regrettably, over time the trail has fallen into disrepair.

The Lakeside Cross Country team, supported by the Lakeside Cross Country Booster Club, seeks to refurbish Lakeside's broken trail system to make it safer for everyone who utilizes it. The trail's proposed route spans approximately 1.5 miles, with the 5k course comprising two loops. By rebuilding the on-campus trail, the Lakeside Cross Country Team will have a fantastic option for on-campus practices. Moreover, the trail will benefit other Lakeside teams who can use the trail for conditioning and will double as a community fitness asset. The trail envisions fostering both team development and community well-being. Ultimately, the trail will rejuvenate the school's campus, utilizing currently underutilized areas.

We have developed a detailed project plan to ensure its success. Our fundraising target is \$16,800, covering essential expenses such as machine rental, gravel, fencing, timber, and cement. Our project will include removing small shrubs and vines that have grown over the trail, rebuilding a bridge, building steps, and creating route signs. The Lakeside Cross Country Booster Club has pledged \$3,000 to kickstart the fundraising campaign. Our fundraising strategy includes securing grants, contributions from cross-country team families, crowdsourcing, and community sponsorships. Workdays will be organized for the cross country team, school clubs, and the community to volunteer their time for labor-intensive tasks, such as spreading mulch, building steps, and painting signage.

The Lakeside Cross Country team is committed to maintaining this trail going forward, facilitated by a new position on the booster club board and a dedicated team leadership role, supplemented by volunteer workdays by the entire team each season.

Attached you will find more details about this project including:

- Trail Map
- Project Budget
- Fundraising Plan
- Project Timeline

We also have a request concerning the recently damaged fence along the track. A fallen tree has damaged the fence, necessitating repair by DeKalb County. As this fence provides direct access to the existing trail, we request the installation of a gate at this section during the repair process.

We seek your approval of this project, which we believe will contribute to the continued success of Lakeside Cross Country, Lakeside High School, and the broader community.

Sincerely,

Lakeside Cross Country Booster Club

# Lakeside Viking Trail Fundraising Plan

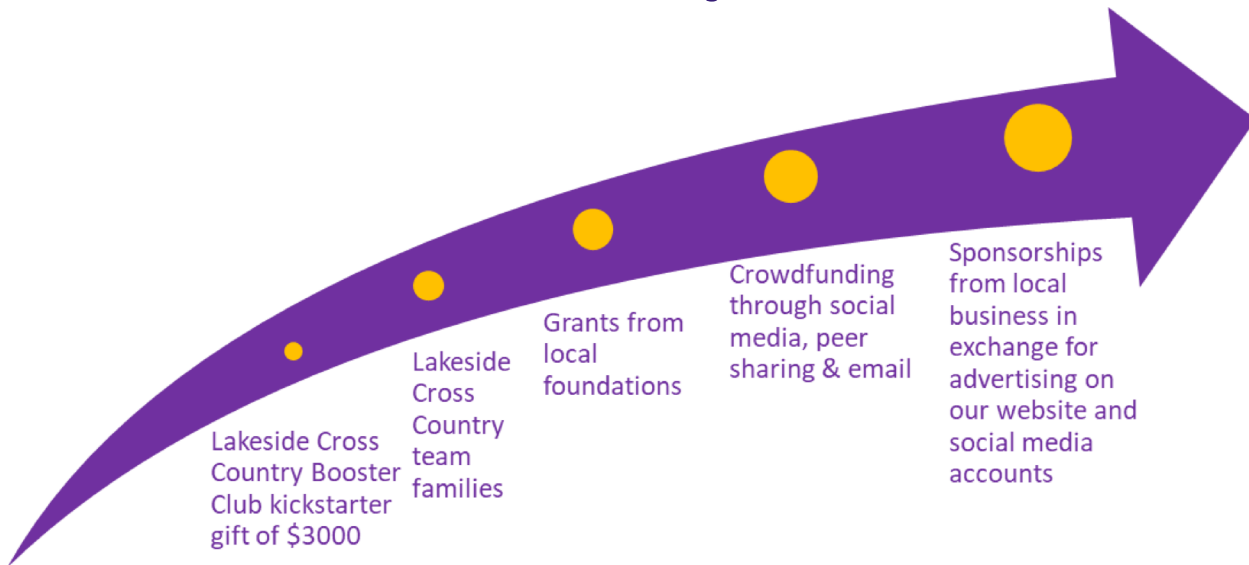


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**Fundraising Goal**  
\$16,800

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## Fundraising Plan



# Viking Trail Improvements

1.5 Mile Loop

## Project Goals

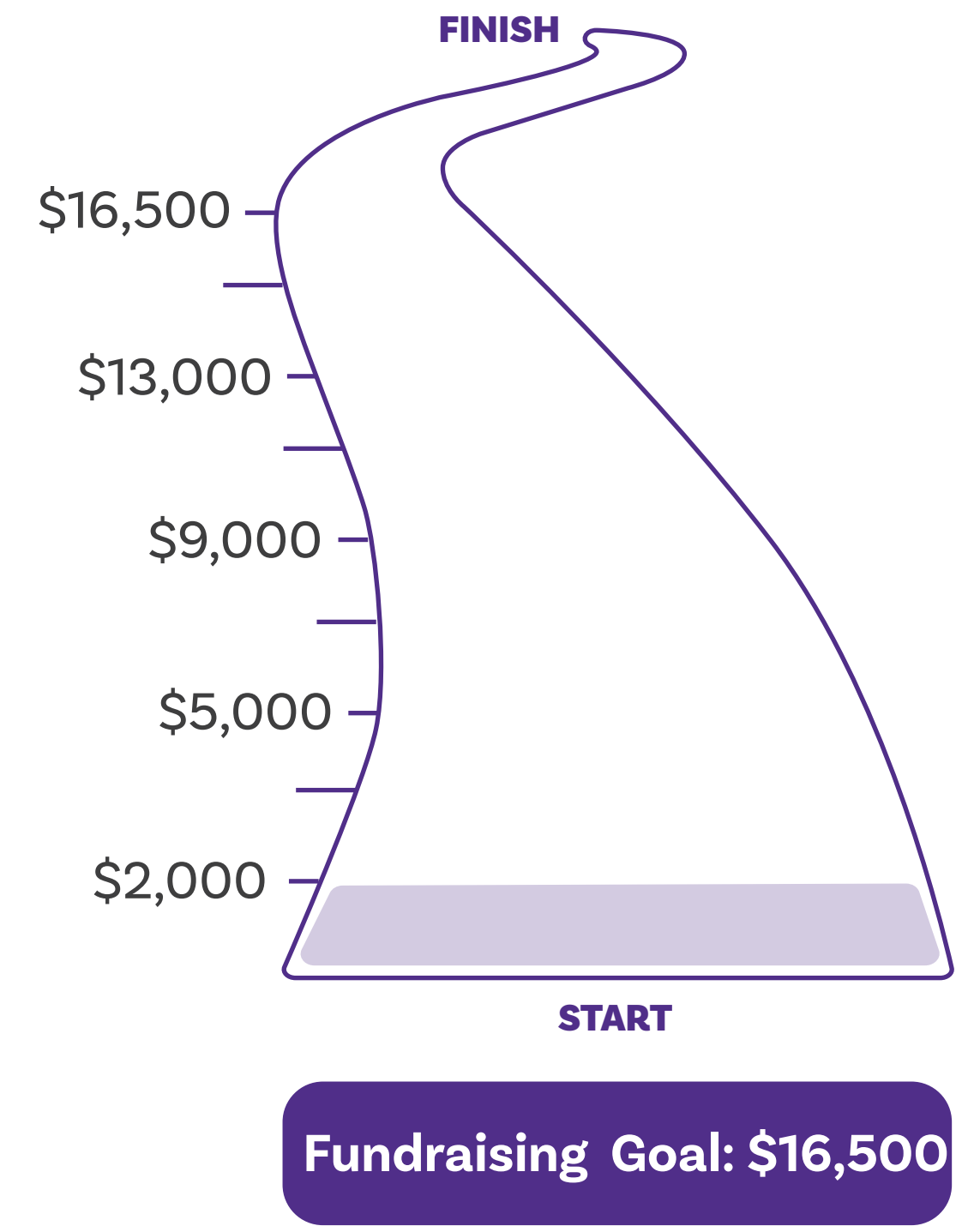
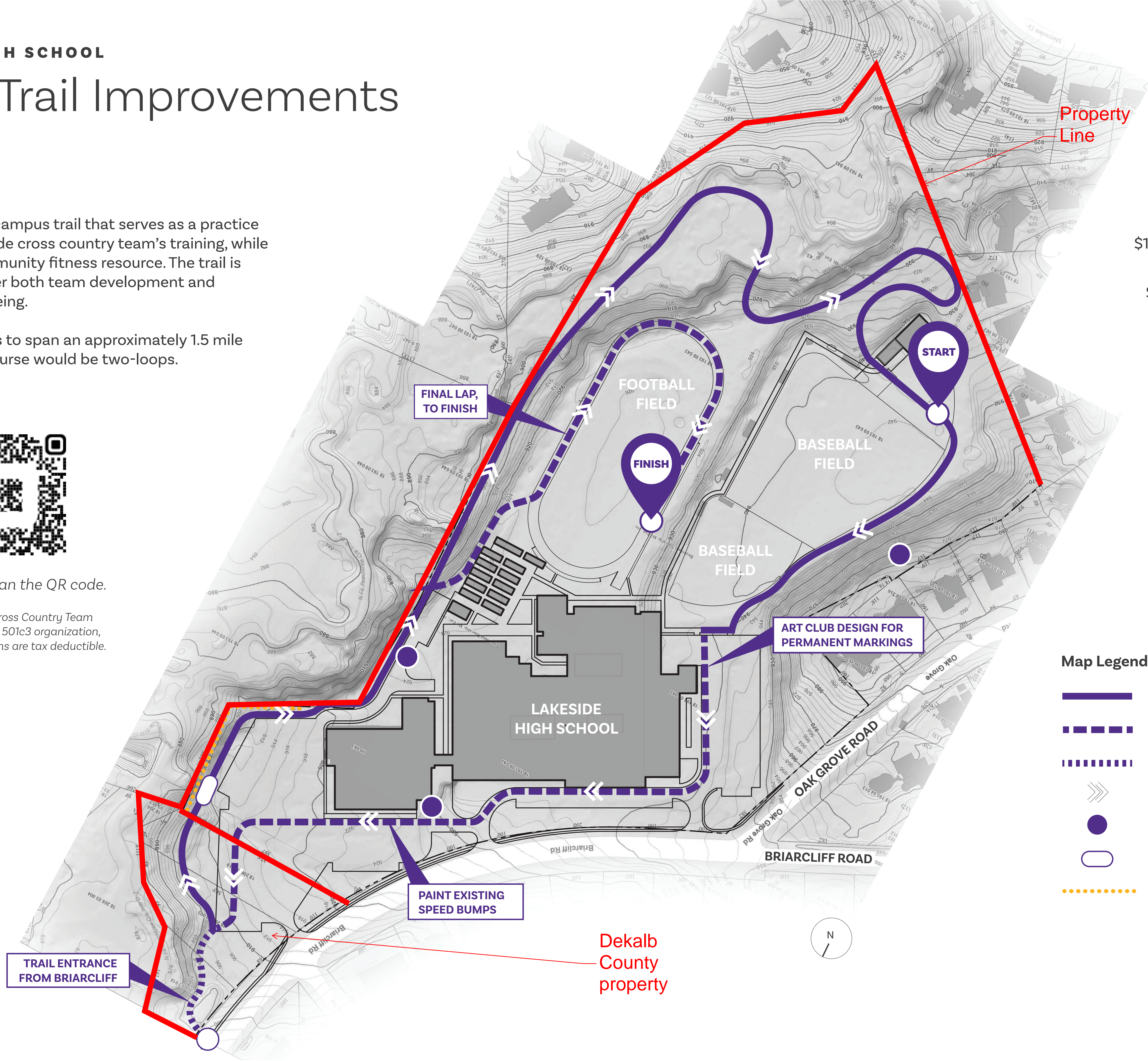
To improve an on-campus trail that serves as a practice loop for the Lakeside cross country team's training, while doubling as a community fitness resource. The trail is envisioned to foster both team development and community well-being.

The trail route aims to span an approximately 1.5 mile loop, and the 5k course would be two-loops.



To donate, scan the QR code.

The Lakeside Cross Country Team Booster Club is a 501c3 organization, and your donations are tax deductible.



## Map Legend

- Primary Trail
- Primary Trail at Existing Paving
- Secondary Trail
- Trail Direction
- Spectator Area
- Bridge
- New Wood Barrier Fence

Dekalb County property



# Viking Trail Improvements

1.5 Mile Loop

### Project Goals

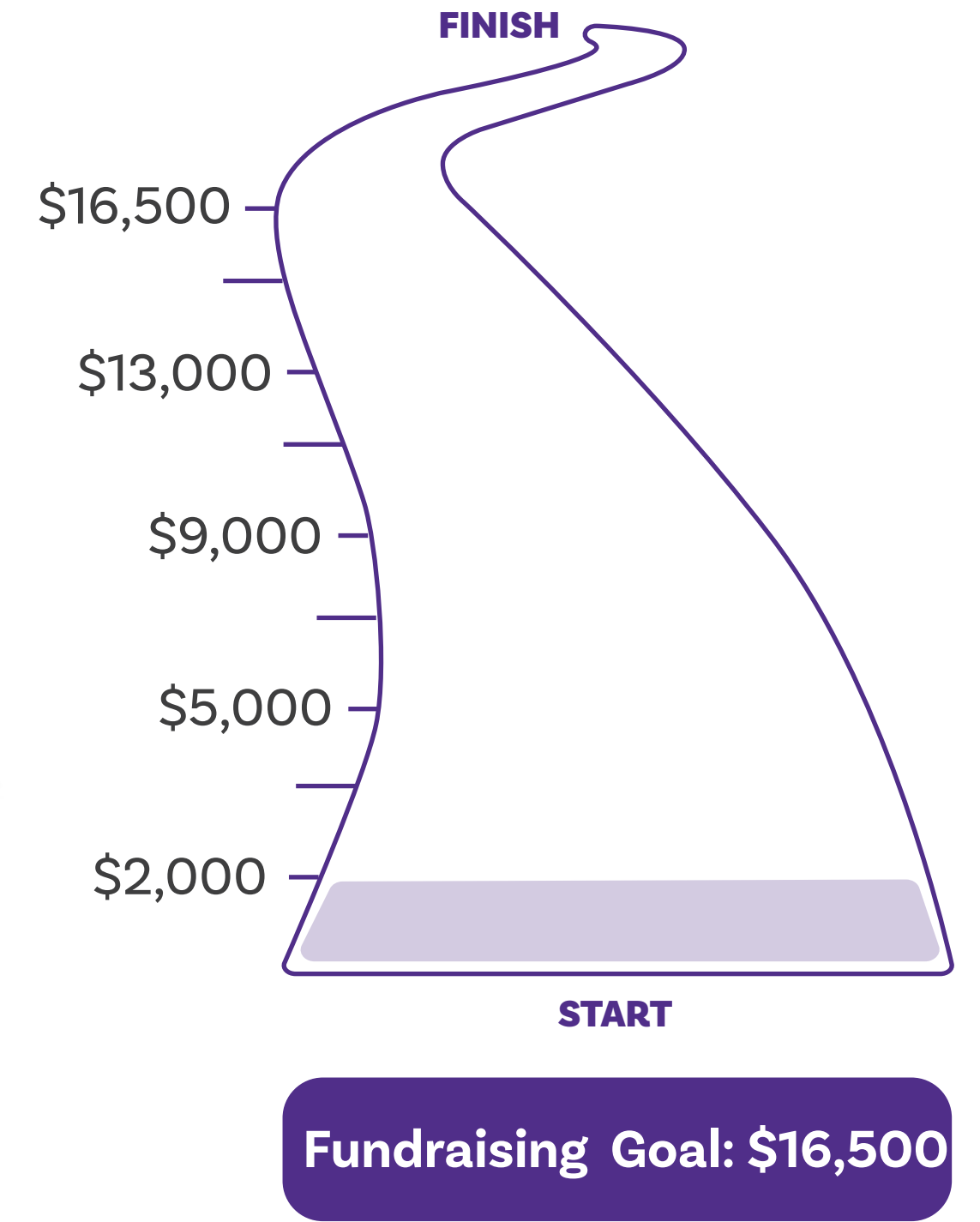
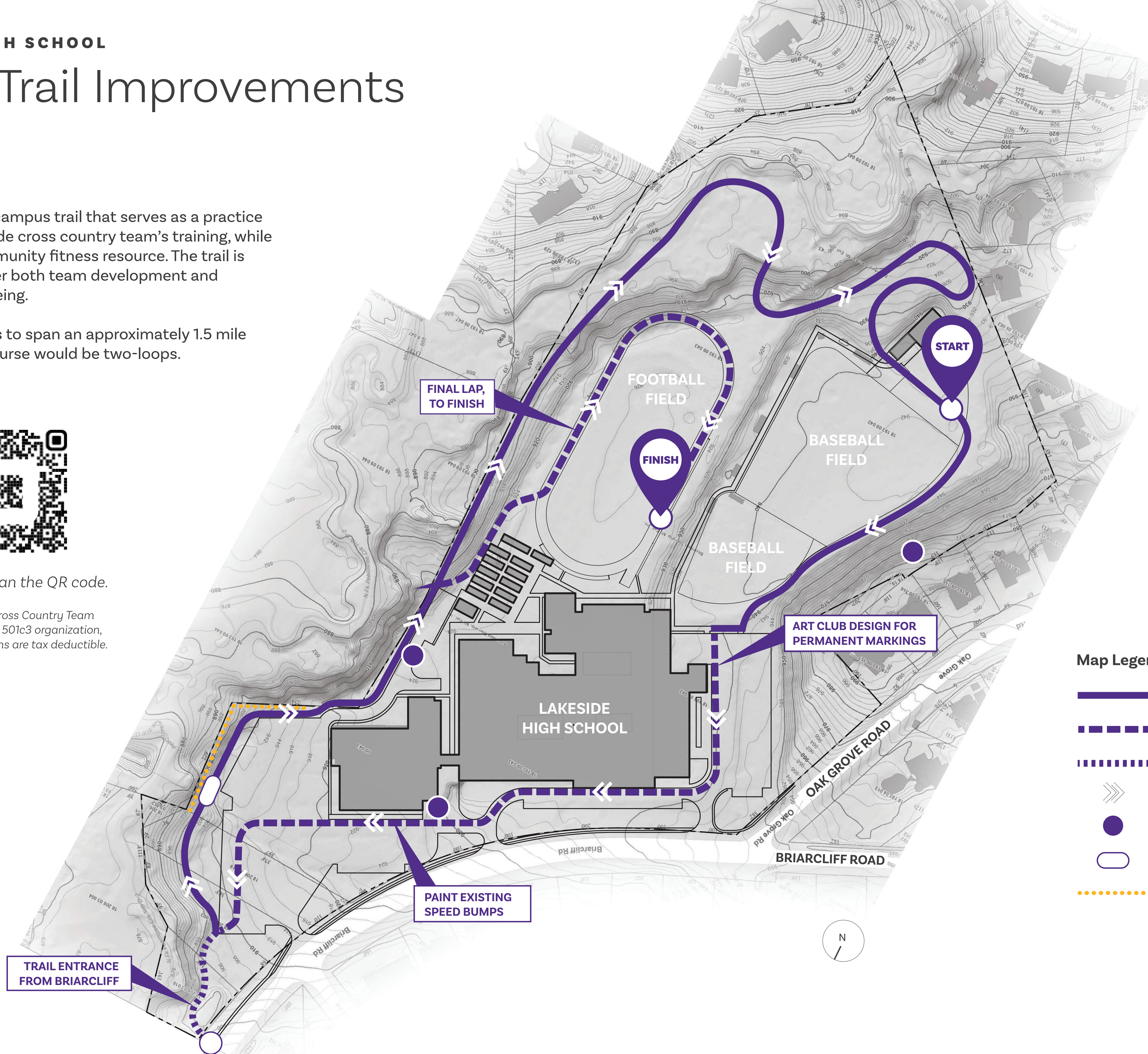
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# Estimate

**LAKESIDE XC**  
**3801 BRIARCLIFF RD NE**  
**ATLANTA, GEORGIA 30345**

**Lakeside XC Trail System**  
Georgia

**Est ID:** SD  
**Date:** Jan-22-2024

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**Trail Clearing** **\$5,850.00**

This is for (2) days of machine pruning, grubbing and clearing with (3) crew members.

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**Trail Materials** **\$7,100.00**

- 10 Ton      Gravel - #57 Stone

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- 100 Each    Landscape Timbers - 6"x6"x8'

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- 10 Box      Landscape Timbers-spikes

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- 1 Ea        Fence Updates

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**Trail Wooden Steps/Foot Bridge** **\$3,500.00**

- 1 Each      Revamp Estimate

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**Pavement Design and Graphics** **\$350.00**

Pavement design and installation provided by Lakeside Art Club or Art Students. No charge.

- 1 Ea        Paint

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<b>Trail Mulch</b>	<b>\$0.00</b>
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Hardwood mulch provided by RPG tree company. No charge.

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<b>Labor</b>	<b>\$0.00</b>
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Labor to spread mulch, build steps, build signage etc. provided by Lakeside Cross Country team as well as multiple volunteers within clubs and the adjacent community.

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<b>Graphics</b>	<b>\$0.00</b>
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Trail alignment and maps created by Landscape Architects and parents of Cross Country runner. No charge.

Marketing graphics created by XC Booster Club. No charge.

Advertising and marketing for fundraising, workdays and general information created by a Lakeside Cross Country student. No charge.

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<b>Estimate Total</b>	<b>\$16,800.00</b>
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# Lakeside Viking Trail Fundraising Plan



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**Fundraising Goal**  
\$16,800

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## Fundraising Plan





Lakeside Trail Improvements Schedule	Month 1				Month 2				Month 3	Month 4	Month 5	Month 6	OnGoing
	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8					
<b>Lakeside and Dekalb Approvals</b>													
<b>XC Booster Club Inital Donation</b>													
<b>XC Donation Requests (Lakeside Foundation and Community)</b>													
Foundation Matching Request Letter													
Foundation Matching Donation													
Social Media Posts													
XC Students ask for community business sponsors													
Donation Tally													
Final Donation Push													
<b>Initial Clearing and Grubbing (Contractor)- via XC Booster Club Initial Donation</b>													
Removal of fallen limbs/trees													
Removal of invasive species and weeds													
Trail definition by mulch													
<b>Second/Third Clearing and Grubbing (Contractor)- via Foundation Matching Donation</b>													
Removal of fallen limbs/trees													
Removal of invasive species and weeds													
Trail definition by mulch													
<b>Work Day 1 (Students-Community)</b>													
Trail definition with timbers as needed													
Replace old timber grade steps to transition slopes													
Trail definition by hand removal of debris													
Trash pickup													
<b>Work Day 2 (Students-Community)</b>													
Trail definition with mulch													
Add split rail fencing where old chain link is broken													
Add Trail blazes to demark trail location													
<b>Work Day 3 (Students-Community)</b>													
Trail definition with mulch													
Fencing repair													
Add Trail blazes to demark trail location													
<b>Work Day 4 (Students-Community)</b>													
Trail definition with mulch													
Add split rail fencing where old chain link is broken or missing													
<b>Practice 5k Training Run- Lakeside XC Team</b>													
													TEST
<b>Repeating Semester Work Days (Students-Community)</b>													
Trail definition with mulch													
Adjust for overgrowth and invasive species													
<b>Ongoing 5k Training Runs- Lakeside XC Team</b>													
													RUN

Legend: Others  
XC Team