

BIBB COUNTY SCHOOL DISTRICT
Dr. Dan A. Sims, Superintendent

ACTION MEMORANDUM

To: Bibb County Board of Education, Dr. Dan A. Sims, Superintendent
From: Anthony V. Jackson, Director of Transportation
Sam Kitchens, Assistant Superintendent of Operations
Subject: Clean School Bus Program-Bus Purchases

Summary:

The Transportation Department seeks Board approval to purchase twenty-five (25) school buses from Yancey Bus Sales. The purchase would include ten (10) 72 passenger propane fueled school buses and fifteen (15) 72 passenger electric school buses.

Background:

The Transportation Department seeks Board approval to purchase twenty-five (25) new school buses from Yancey Bus Sales off the Georgia Statewide Contract 99999-SPD-SWL20200630-001 at a cost not to exceed \$7,360,925.00.

\$797,815.00 of this purchase will come from the 2021 ESPLOST, \$288,110.00 will come from the Georgia Department of Education (GaDOE) and \$6,275,000 will come from the Environmental Protection Division Clean School Bus Program (EPD CSBP).

The district's active school bus fleet currently consists of 206 active buses. 159 of these are air conditioned. The table below provides additional information regarding the district's bus fleet.

Total Number of Buses	Average Age (Years)	With A/C	No A/C	Fuel: Propane	Fuel: Diesel	Fuel: Gas
206	9	159	47	142	57	7

Supporting Documents:

EV Bus Pricing Worksheet
Propane Bus Pricing Worksheet
Vehicle Profile Report

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Recommendation:

It is recommended that the Bibb County Board of Education authorizes the Superintendent to issue a purchase order in an amount not to exceed \$7,360,925.00 to purchase twenty-five (25) school buses from Yancey Bus Sales utilizing the Georgia Statewide Contract 99999-SPD-SWL20200630-001. These purchases will be funded through 2021 ESPLOST, allocated funding from GaDOE and the EPD CSBP.

Superintendent's Comments and Approval:

Superintendent's Comments	Approved / Not Approved
Dr. Dan A. Sims	Approved