

	2026-27 Budget Baseline 7/1/2026	Updates for 9/23/2026 BOE Mtg	Explanation	2026-27 Budget Update
Non Public Schools (NPSs)	\$ 9,923,496			\$ 9,923,496
Anova (032513) Anova Inc	\$ 2,762,389			\$ 2,762,389
Elem SY	\$ 497,795.00			\$ 497,795.00
Elem ESY	\$ 21,045.80			\$ 21,045.80
High SY	\$ 2,137,977.86			\$ 2,137,977.86
High ESY	\$ 105,569.98			\$ 105,569.98
Cypress (038130) UCPNB	\$ 1,410,351			\$ 1,410,351
Elem SY	\$ 267,314.16			\$ 267,314.16
Elem ESY	\$ 9,935.16			\$ 9,935.16
High SY	\$ 1,101,829.14			\$ 1,101,829.14
High ESY	\$ 31,272.68			\$ 31,272.68
GreenAcre Homes (029950) Greenacre Homes Inc	\$ 1,085,845			\$ 1,085,845
Elem SY	\$ 113,380.59			\$ 113,380.59
Elem ESY	\$ 9,892.86			\$ 9,892.86
High SY	\$ 933,550.43			\$ 933,550.43
High ESY	\$ 29,021.59			\$ 29,021.59
Hanna Academy (994171) Hanna Academy	\$ 1,025,107			\$ 1,025,107
High SY	\$ 1,015,374.59			\$ 1,015,374.59
High ESY	\$ 9,732.15			\$ 9,732.15
Journey Academy TLC- Journey Board and Care (036999) TLC Journey High School	\$ 479,213			\$ 479,213
High SY	\$ 479,212.68			\$ 479,212.68
Lattice (037077) Specialized Edu of CA Inc (037077) Specialized Educ of Calif Inc dba Sierra & Lattice	\$ 997,303			\$ 997,303
Elem SY	\$ 64,056.78			\$ 64,056.78
Elem ESY	\$ 7,366.78			\$ 7,366.78
High SY	\$ 846,089.38			\$ 846,089.38
High ESY	\$ 79,790.33			\$ 79,790.33
New Directions (032045) CA Parenting Institute	\$ 230,492			\$ 230,492
High SY	\$ 230,492.35			\$ 230,492.35
New Horizons (014210) New Horizon School & Learning Center	\$ 146,962			\$ 146,962
High SY	\$ 144,265.42			\$ 144,265.42
High ESY	\$ 2,696.57			\$ 2,696.57
North Valley (022322) North Valley School Inc.	\$ 286,076			\$ 286,076
Elem SY	\$ 59,567.27			\$ 59,567.27
Elem ESY	\$ 3,407.62			\$ 3,407.62
High SY	\$ 211,328.60			\$ 211,328.60
High ESY	\$ 11,772.26			\$ 11,772.26
Plumfield (030371) Plumfield Academy	\$ 341,241			\$ 341,241
Elem SY	\$ 220,750.80			\$ 220,750.80
Elem ESY	\$ 16,761.66			\$ 16,761.66
High SY	\$ 97,080.64			\$ 97,080.64
High ESY	\$ 6,647.52			\$ 6,647.52
Shrub Oak (994749) Shrub Oak Intl. School LLC	\$ 197,053			\$ 197,053
High SY	\$ 197,053.44			\$ 197,053.44
Sierra (037077) Specialized Edu of CA Inc	\$ 685,417			\$ 685,417
Elem SY	\$ 276,672.67			\$ 276,672.67
High SY	\$ 408,744.15			\$ 408,744.15
Star Academy (036087) Star Academy	\$ 143,497			\$ 143,497
High SY	\$ 141,955.80			\$ 141,955.80
High ESY	\$ 1,540.92			\$ 1,540.92
Lauren Palleschi (994730) Lauren Palleschi	\$ 33,929			\$ 33,929
Elem SY	\$ 33,928.78			\$ 33,928.78
Rincon Valley Union School Dis (024984) Rincon Valley Union School Dis	\$ 98,622			\$ 98,622
Elem SY	\$ 98,621.79			\$ 98,621.79