

|                                                                                     | 2026-27 Budget<br>Baseline 7/1/2026 | Updates for<br>9/23/2026 BOE<br>Mtg | Explanation                                                                                                         | 2026-27 Budget<br>Update |
|-------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------------------------|--------------------------|
| <b>Non Public Agencies (NPAs)</b>                                                   | <b>\$ 15,685,338</b>                |                                     |                                                                                                                     | <b>\$ 16,068,338</b>     |
| <b>360 (991411) 360 Degree Customer Inc.</b>                                        | <b>\$ 2,505,470</b>                 |                                     |                                                                                                                     | <b>\$ 2,505,470</b>      |
| Elem SY                                                                             | \$ 667,540.02                       |                                     |                                                                                                                     | \$ 667,540.02            |
| Elem ESY                                                                            | \$ 649.40                           |                                     |                                                                                                                     | \$ 649.40                |
| High SY                                                                             | \$ 1,829,534.98                     |                                     |                                                                                                                     | \$ 1,829,534.98          |
| High ESY                                                                            | \$ 7,745.43                         |                                     |                                                                                                                     | \$ 7,745.43              |
| <b>Amergis (990416) Amergis Healthcare Staff. Inc</b>                               | <b>\$ 2,671,033</b>                 |                                     |                                                                                                                     | <b>\$ 2,671,033</b>      |
| Elem SY                                                                             | \$ 1,399,573.50                     |                                     |                                                                                                                     | \$ 1,399,573.50          |
| Elem ESY                                                                            | \$ 36,991.95                        |                                     |                                                                                                                     | \$ 36,991.95             |
| HV DHH SY                                                                           | \$ 70,747.23                        |                                     |                                                                                                                     | \$ 70,747.23             |
| HV DHH ESY                                                                          | \$ 9,565.43                         |                                     |                                                                                                                     | \$ 9,565.43              |
| High SY                                                                             | \$ 1,138,433.11                     |                                     |                                                                                                                     | \$ 1,138,433.11          |
| High ESY                                                                            | \$ 15,721.53                        |                                     |                                                                                                                     | \$ 15,721.53             |
| <b>Emerald (989914) Emerald Behavior and EducationSpecialists, LLC</b>              | <b>\$ 847,406</b>                   |                                     |                                                                                                                     | <b>\$ 847,406</b>        |
| Elem SY                                                                             | \$ 322,005.98                       |                                     |                                                                                                                     | \$ 322,005.98            |
| High SY                                                                             | \$ 502,428.59                       |                                     |                                                                                                                     | \$ 502,428.59            |
| High ESY                                                                            | \$ 22,971.78                        |                                     |                                                                                                                     | \$ 22,971.78             |
| <b>Inspire (994117) Inspire</b>                                                     | <b>\$ 7,479,225</b>                 |                                     |                                                                                                                     | <b>\$ 7,479,225</b>      |
| Elem SY                                                                             | \$ 5,490,940.66                     |                                     |                                                                                                                     | \$ 5,490,940.66          |
| Elem ESY                                                                            | \$ 363,208.23                       |                                     |                                                                                                                     | \$ 363,208.23            |
| HV DHH SY                                                                           | \$ 75,379.55                        |                                     |                                                                                                                     | \$ 75,379.55             |
| HV DHH ESY                                                                          | \$ 5,447.78                         |                                     |                                                                                                                     | \$ 5,447.78              |
| High SY                                                                             | \$ 1,341,663.99                     |                                     |                                                                                                                     | \$ 1,341,663.99          |
| High ESY                                                                            | \$ 202,584.44                       |                                     |                                                                                                                     | \$ 202,584.44            |
| <b>RO Health (994163) Ro Health LLC</b>                                             | <b>\$ 119,822</b>                   |                                     |                                                                                                                     | <b>\$ 119,822</b>        |
| Elem SY                                                                             | \$ 15,730.00                        |                                     |                                                                                                                     | \$ 15,730.00             |
| High SY                                                                             | \$ 93,152.60                        |                                     |                                                                                                                     | \$ 93,152.60             |
| High ESY                                                                            | \$ 10,939.12                        |                                     |                                                                                                                     | \$ 10,939.12             |
| <b>Soliant (037670) Soliant Health Inc</b>                                          | <b>\$ 667,639</b>                   |                                     |                                                                                                                     | <b>\$ 667,639</b>        |
| Elem SY                                                                             | \$ 142,714.26                       |                                     |                                                                                                                     | \$ 142,714.26            |
| Elem ESY                                                                            | \$ 10,519.31                        |                                     |                                                                                                                     | \$ 10,519.31             |
| High SY                                                                             | \$ 514,405.28                       |                                     |                                                                                                                     | \$ 514,405.28            |
| <b>Swing Education Platform</b>                                                     | <b>\$ -</b>                         |                                     |                                                                                                                     | <b>\$ 50,000</b>         |
| Elem SY                                                                             |                                     | \$ 50,000                           | Added to provide recruiting support for Special Education hiring                                                    | \$ 50,000.00             |
| <b>Every Special Child</b>                                                          | <b>\$ -</b>                         |                                     |                                                                                                                     | <b>\$ 333,000</b>        |
| Elem SY                                                                             |                                     | \$ 333,000                          | Added to provide certificated special educatoin staffing. Will result in a reduction to our in house personel cost. | \$ 333,000.00            |
| <b>Allied Health (994486) Allied Deaf Edu. P'ship Team</b>                          | <b>\$ 483,248</b>                   |                                     |                                                                                                                     | <b>\$ 483,248</b>        |
| HV DHH SY                                                                           | \$ 483,247.75                       |                                     |                                                                                                                     | \$ 483,247.75            |
| <b>Nature of Interpreter (988884) The Nature of Interpreting</b>                    | <b>\$ 539,103</b>                   |                                     |                                                                                                                     | <b>\$ 539,103</b>        |
| HV DHH SY                                                                           | \$ 487,759.10                       |                                     |                                                                                                                     | \$ 487,759.10            |
| HV DHH ESY                                                                          | \$ 51,344.15                        |                                     |                                                                                                                     | \$ 51,344.15             |
| <b>Redwood Pediatric Therapy (029201) Redwood Pediatric Therapy Associates Inc.</b> | <b>\$ 117,974</b>                   |                                     |                                                                                                                     | <b>\$ 117,974</b>        |
| Elem SY                                                                             | \$ 27,424.18                        |                                     |                                                                                                                     | \$ 27,424.18             |
| Elem ESY                                                                            | \$ 417.62                           |                                     |                                                                                                                     | \$ 417.62                |
| High SY                                                                             | \$ 89,239.78                        |                                     |                                                                                                                     | \$ 89,239.78             |
| High ESY                                                                            | \$ 892.25                           |                                     |                                                                                                                     | \$ 892.25                |
| <b>Positive Behavior Supports (993111) Positive Behavior Supports</b>               | <b>\$ 74,706</b>                    |                                     |                                                                                                                     | <b>\$ 74,706</b>         |
| Elem SY                                                                             | \$ 68,749.76                        |                                     |                                                                                                                     | \$ 68,749.76             |
| Elem ESY                                                                            | \$ 2,195.86                         |                                     |                                                                                                                     | \$ 2,195.86              |
| High ESY                                                                            | \$ 3,760.15                         |                                     |                                                                                                                     | \$ 3,760.15              |
| <b>EP Behavior Consulting (993792) EP Behavior Consulting</b>                       | <b>\$ 10,715</b>                    |                                     |                                                                                                                     | <b>\$ 10,715</b>         |
| Elem SY                                                                             | \$ 10,714.91                        |                                     |                                                                                                                     | \$ 10,714.91             |
| <b>Language People Inc (036443) Language People Inc</b>                             | <b>\$ 15,927</b>                    |                                     |                                                                                                                     | <b>\$ 15,927</b>         |
| Elem SY                                                                             | \$ 3,320.41                         |                                     |                                                                                                                     | \$ 3,320.41              |
| HV DHH SY                                                                           | \$ 1,846.99                         |                                     |                                                                                                                     | \$ 1,846.99              |

|                                                                 |                   |  |                   |
|-----------------------------------------------------------------|-------------------|--|-------------------|
| High SY                                                         | \$ 10,759.91      |  | \$ 10,759.91      |
| <b>Marchbanks, Morgan (994565) Marchbanks, Morgan</b>           | <b>\$ 2,395</b>   |  | <b>\$ 2,395</b>   |
| High SY                                                         | \$ 2,395.32       |  | \$ 2,395.32       |
| <b>Language Line Services (037185) Language Line Services</b>   | <b>\$ 1,321</b>   |  | <b>\$ 1,321</b>   |
| Elem SY                                                         | \$ 910.57         |  | \$ 910.57         |
| High SY                                                         | \$ 410.90         |  | \$ 410.90         |
| <b>Cooper, Kristen (994722) Cooper, Kristen</b>                 | <b>\$ 1,191</b>   |  | <b>\$ 1,191</b>   |
| Elem SY                                                         | \$ 1,190.57       |  | \$ 1,190.57       |
| <b>North Bay Vision Center (994728) North Bay Vision Center</b> | <b>\$ 4,335</b>   |  | <b>\$ 4,335</b>   |
| High SY                                                         | \$ 4,334.51       |  | \$ 4,334.51       |
| <b>Sunbelt Staffing (990562) Sunbelt Staffing</b>               | <b>\$ 14,666</b>  |  | <b>\$ 14,666</b>  |
| High SY                                                         | \$ 14,665.71      |  | \$ 14,665.71      |
| <b>Dixon, David (990111) Dixon, David</b>                       | <b>\$ 8,923</b>   |  | <b>\$ 8,923</b>   |
| High SY                                                         | \$ 8,922.60       |  | \$ 8,922.60       |
| <b>EP Behavior Consulting (993792) EP Behavior Consulting</b>   | <b>\$ 15,209</b>  |  | <b>\$ 15,209</b>  |
| Elem ESY                                                        | \$ 15,208.66      |  | \$ 15,208.66      |
| <b>Santa Rosa Jr College (017330) Santa Rosa Jr College</b>     | <b>\$ 105,033</b> |  | <b>\$ 105,033</b> |
| HV DHH SY                                                       | \$ 105,032.52     |  | \$ 105,032.52     |