

MAINTENANCE & OPERATIONS UPDATE SUMMER 2026 ACCOMPLISHMENTS AND OPERATIONAL OPTIMIZATION

Presented by: Joe Cruz, Director of Maintenance and
Operations

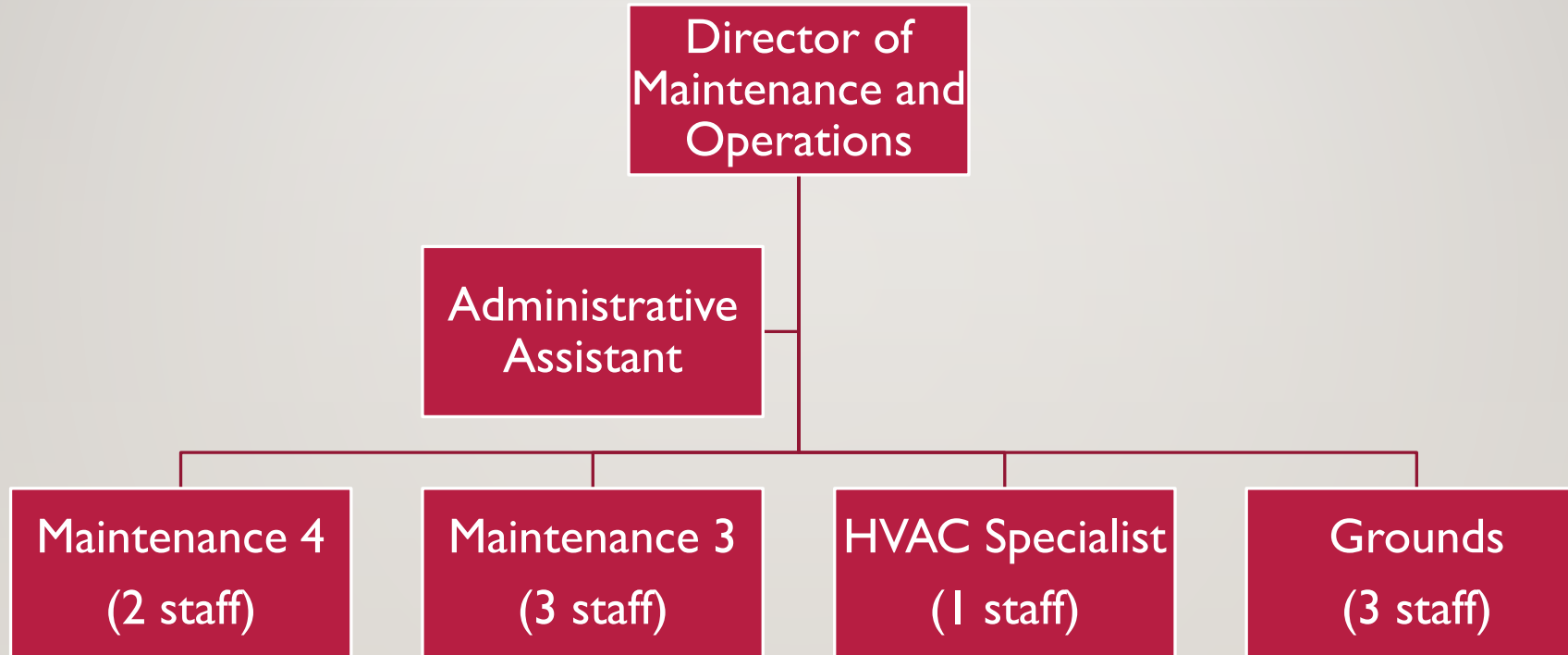
October 7, 2026



AGENDA

- Staffing
- Summer List
- Summer Projects
- Emergencies
- Department Updates
 - Work Orders
 - JPA Safety Inspection

MAINTENANCE AND OPERATIONS STAFFING



Summer List: Secondary School Sites

Site	Maintenance Projects	Paint Projects	Flooring Projects
Amador High	Hillside repair on Spanish St., new roof auto shop	Shade covering s wing	
	Gym floor, replace shed at upper field gate		
Argonaut High	Water leaks quad grass, Repair siding on portable bathroom by gym,	Back side of gym facing baseball field, pillars on gym exterior	
	Field drain by track, room 21 siding, Gym floor, Pottery room HVAC, move Kiln to new location, close open trench by shop		
Independence	Trees behind basketball court removed		
	Install shelf in hallway to match other side		
Ione Junior High	Repair inner campus irrigation		6 th grade restrooms linoleum
Jackson Junior High	Leaky roofs, room 8, 9, 10 and 11 all on south side of building		Replace carpet in office

Yellow: In progress

Green: Completed

Summer List: Elementary School Sites

Yellow: In progress
Green: Completed

Site	Maintenance Projects	Paint Projects	Flooring Projects
Jackson Elementary	Remove shingles on A&B wings, wood chips in swing area	Stucco patched and painting on wing walls	Replace carpet in A1
Ione Elementary	Drainage by new driveway	Cafeteria interior, portable classroom ramps	
	Water leak under driveway, kitchen drain repair, room 7 replace door		Big K carpet, repair room 11 floor tiles
Plymouth Elementary	Gravel parking lot for extra staff parking, fencing around new parking area, sink in room 9 (ELOP) half wall removed		Room 9 carpet
Pine Grove Elementary	Fence netting along new driveway, staff room ramp repair, Reseal kinder asphalt	Campus exterior trim, cafeteria interior	Room 4 12" tiles, room A carpet
	Wood chips Wood chips		
Sutter Creek Elementary	Add turf along rooms 5-8 for drainage and mud control, room 13 ramp	Parking spaces front lot, staff parking except space 1 and 2/visitor	Office entry floor
Sutter Creek Primary	Complete fencing and gate	Room 7 outside	Room 7
	Retaining wall by steps, new handrails		
Pioneer Elementary	Playground climbing wall, sink in staff room	Exterior walls and trim, ramps to portable classroom rust in huge areas	
	Slab over dose tank		Room 1 carpet (abatement)

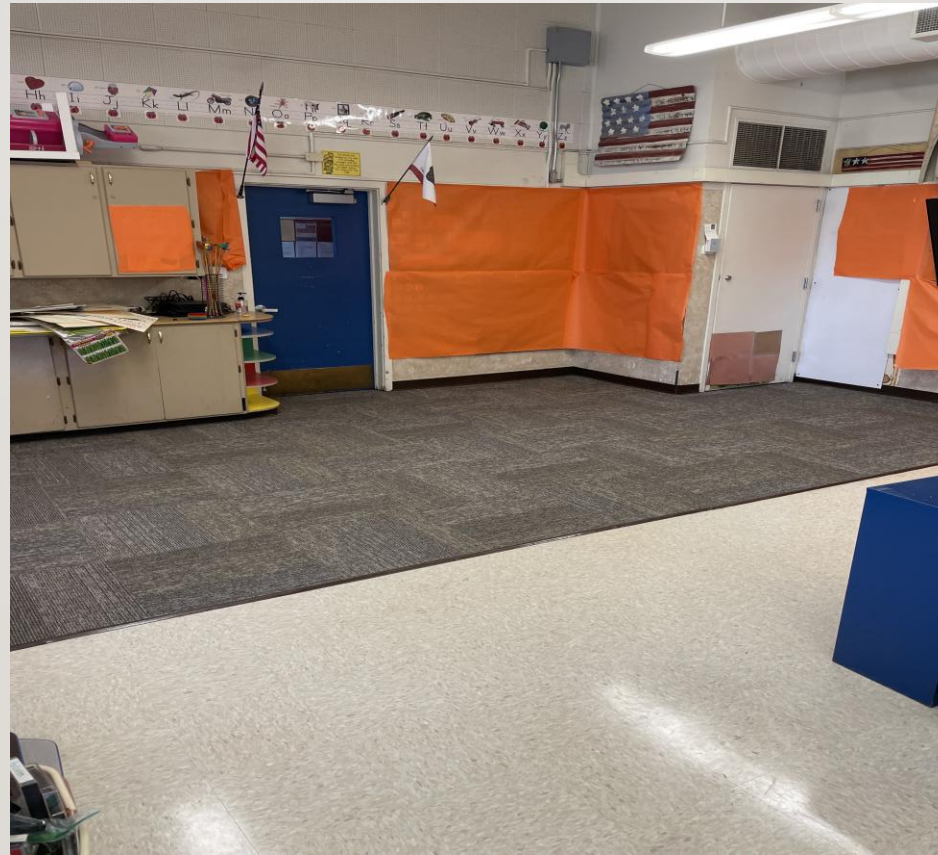
FIRST WEEK OF SUMMER

ALWAYS MOVING ITEMS AROUND THE DISTRICT



Project Cost: \$1,828.51

IONE ELEMENTARY KINDERGARTEN ROOM



Project Cost: \$2,367.60

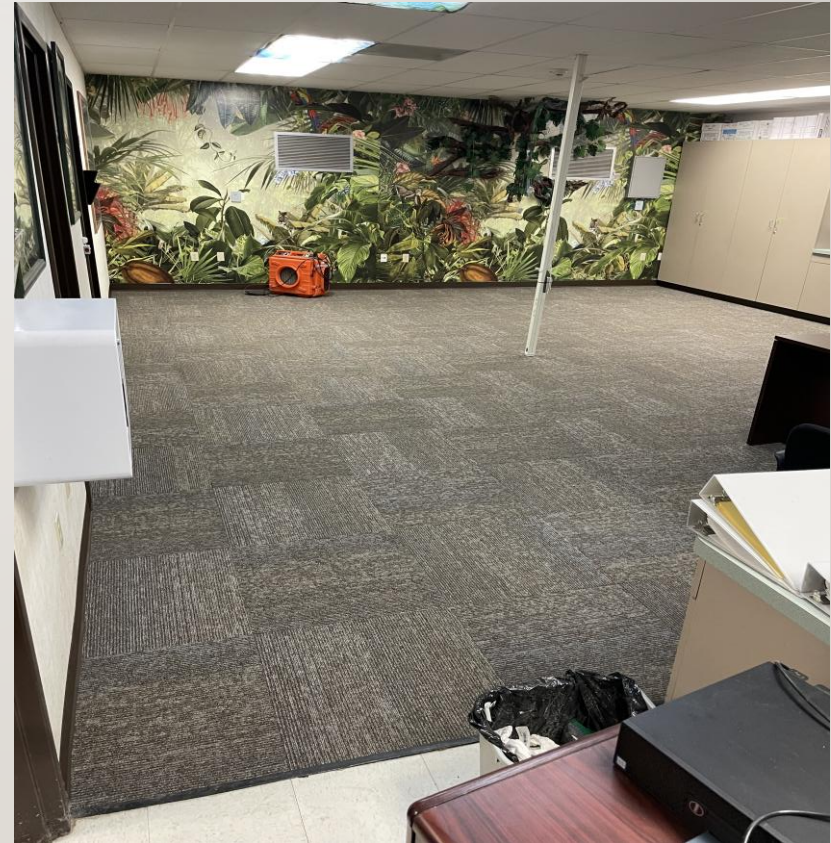
JACKSON ELEMENTARY

ROOM A1 CARPET



Project Cost: \$3,970.82

JACKSON JUNIOR HIGH OFFICE



Project Cost: \$3,422.61

PINE GROVE ELEMENTARY

ROOM 4



Project Cost: \$1,502.05

PINE GROVE ELEMENTARY

ROOM A



Abatement = \$17,490.00
Carpet = \$4,642.19
Project Total Cost= \$22,132.19

PIONEER ELEMENTARY

ROOM 1 ABATEMENT



Project Cost: \$4,728.91

PLYMOUTH ELEMENTARY

ROOM 9



Project Cost: \$466.49

SUTTER CREEK ELEMENTARY OFFICE



Project Cost: \$3,368.10

IONE JUNIOR HIGH 6TH GRADE BOYS RESTROOM



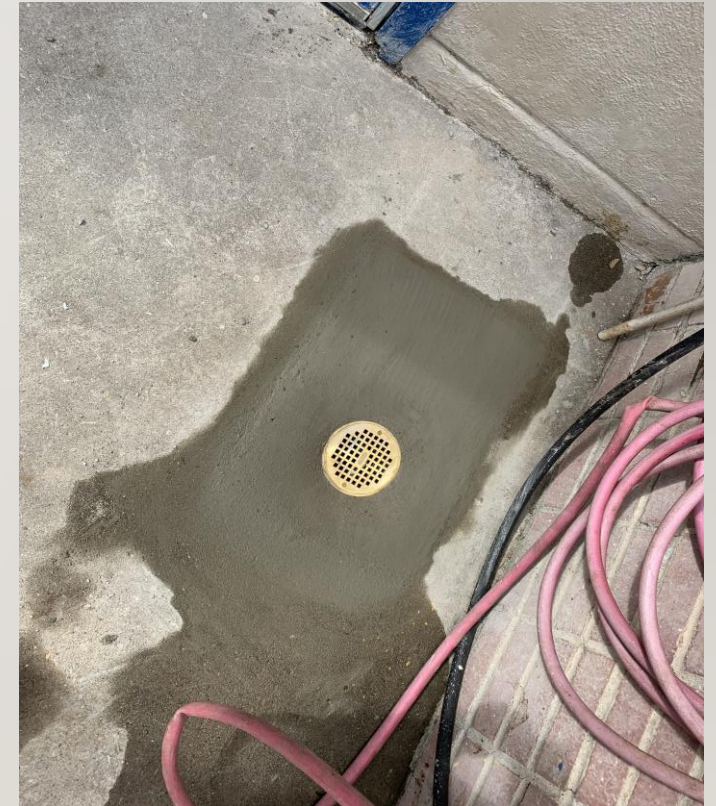
Project Cost: \$3,368.10

IONE JUNIOR HIGH 6TH GRADE GIRLS RESTROOM



Project Cost: \$628.95

IONE ELEMENTARY KITCHEN DRAIN



Project Cost: \$3,483.60

INDEPENDENCE HIGH COUNTER WORK SPACE



Project Cost: \$6,877.49

SUTTER CREEK PRIMARY RETAINING WALL AND STEPS



Project Cost: \$2,454.03

JACKSON ELEMENTARY SCHOOL

SHINGLE REMOVAL - ALL WINGS



Project Cost: \$2,500.00

PINE GROVE ELEMENTARY PLAYGROUND RESEALED



Project Cost: \$3,500.00

PINE GROVE ELEMENTARY

STAFF ROOM RAMP



Project Cost: \$1,987.83

PIONEER ELEMENTARY CONCRETE



Project Cost: \$689.24

SUTTER CREEK ELEMENTARY

ROOM 13 RAMP



Project Cost: \$1,978.48

SUTTER CREEK ELEMENTARY TURF



Project Cost: \$16,800.00

PLYMOUTH ELEMENTARY ADDITIONAL PARKING



Project Cost: \$5,490.45

ARGONAUT HIGH POTTERY ROOM



Project Cost: \$8,750.00

-EMERGENCIES- ARGONAUT HIGH ELECTRICAL



Project Cost: \$1,230.00

IONE ELEMENTARY WATER LEAK



AMADOR HIGH ELECTRICAL POLE FOR TENNIS COURTS AND PARKING LOT LIGHTS

Project Cost: \$7,131.00



PORTABLE RENOVATIONS

WALL, CEILING TILES, WINDOW TRIM, FLOORS AND CARPET

Amador P4
In-Process



Amador P4
In-Process



Argonaut Room 3
Completed



DEPARTMENT UPDATES

WORK ORDER SYSTEM

Total Work Orders Submitted	695	Average of 43 submitted per week
Total Work Orders Completed	500	Average of 32 completed per week
Net Backlog Accumulated	195	28.1% of submitted orders remain unresolved
Overall Completion Rate	71.9%	Calculated from total completed relative to total submitted

Total Cost of Completed Work Orders: \$101,129.35

DEPARTMENT UPDATE

JPA INSPECTION

- Number of deficiencies: 1,356
- Number of deficiencies addressed during Summer 2026: 237
 - Furniture, (fire tags) and appliances (district policy)

QUESTIONS

