

Tuition Update

Ms. Amanda D. Lynch, Chief of Staff



Strategic Accelerators



**Student
Success in All Areas**

**The CSD Student
Experience: Preparing to
Lead a Better World**



**Building and
Sustaining an Engaging
and Inclusive Culture**

**The CSD Cultural
Experience: Connections,
Culture, and Community (C3)**



**Cultivating and
Retaining High-Quality
Professionals**

**The CSD Staff Experience:
From Hire to Retire**



**Organizational
Effectiveness and
Excellence**

**The CSD Sustainable
Experience: Future Ready
Classrooms**



- **Tuition is part of the larger budget process.**
 - BOE established budget priorities, which included seeking alternative funding sources, such as grants, rebates, tuition, etc.
 - BOE approved the school allotment guidelines
- **Tuition will launch for the 2025-2026 school year with our K-2 and 3-5 schools.**
 - Conducting research and analysis, including an environmental scan
 - Meeting with school and district leaders
 - Consulting with legal for policy implications
 - Forecasting enrollment and conducting school staffing meetings

Tuition Timeline



Prepare

- BOE update
- Develop/revise policies
- Finalize and publish anticipated seats by school/grade

Feb 2025

Engage

- Present policies for BOE first read
- Open application window

April 2025

Enroll

- Welcome families
- Collect tuition payments
- Monitor waitlist

June 2025

Develop & Communicate

- Present policies at BOE prework
- Launch communications to build awareness
- Create selection process

March 2025

Select

- Conduct lottery/selection process
- Establish and monitor waitlist

May 2025

Continuous Improvement

- Collect feedback from stakeholders
- Explore expansion opportunities

Ongoing



- Tuition rate varies annually based on **actual expenditures**, **state revenue**, and **mid-term FTE** from the previous year.
- The tuition rate for the 2025-2026 school year has been calculated at **\$7,883**.
- The fiscal impact is contingent upon multiple variables:
 - Assumption: 60 tuition students*
 - $60 \text{ students} \times \$7,883/\text{student} = \$472,980$ potential tuition collections
 - QBE would also be earned on these students and will vary based on programming

*The projection of the number of tuition seats is subject to change

Questions

