

CHRONOLOGY OF THE AGENDA ITEM
Bid 23-417-Portable Air Condition Unit (A/C)
Authorization of Increased Contract Spend Limit and Contract Renewal–
\$12,000,000 (collectively)

Scope:

Authorization of Increased Contract Spend Limit for **Bid 23-417-Portable Air Condition Unit (A/C)** and approval of the contract renewal to Sunbelt, Rentals, Inc. and Spot Coolers, Inc. to provide additional funding necessary to support the demand for the rental equipment throughout the district.

Contract Term:

- September 22, 2022 – September 21, 2023 - Initial Contract Year 1 (Effective Date) - \$1,200,000
- September 22, 2023 – September 21, 2024 - Contract Renewal #1 (1 of 4) - \$1,200,000
- September 22, 2024 – September 20, 2025-- Contract Renewal #2 (2 of 4) - \$1,750,000
 - **This renewal is requesting an immediate Spend Limit Increase Not to Exceed amount of \$4,000,000.**
- **September 22, 2025 – September 21, 2026 - Contract Renewal #3 (3 of 4) - \$8,000,000**
 - **Current Renewal Request for the upcoming year.**

Background

The Division of Operations is requesting approval of the contract renewal and increased spend limit increase. The approvals are essential for the continued operation of the district's climate control systems.

The increase in spending authorization will provide the Division of Operations with the necessary financial flexibility to secure rental portable air conditioning units on an as-needed basis. The existing HVAC systems across the district are aging and frequently malfunctioning, requiring urgent intervention. These equipment failures, which occur regularly, result in the need for immediate supplemental cooling solutions to maintain a comfortable environment in schools. The ability to continue utilizing this rental contract is critical in addressing the district's short-term climatization needs while a long-term solution is being pursued.

The current contract has exceeded its authorized spending limit, and as a result, an approval to exceed the initial cap is required. Given the ongoing HVAC system challenges, this temporary solution through portable air conditioning units remains vital to maintaining acceptable temperature levels in district facilities.