

CY Mills	22.88
Budget for CY	\$ (919,668,398.00)

2025 Estimation Tool

	2.00%	2.50%	3.00%	3.50%	4.00%	4.50%	5.00%
21.88	\$ 901,579,589.40	\$ 905,977,538.62	\$ 910,375,487.84	\$ 914,773,437.05	\$ 919,171,386.27	\$ 923,569,335.49	\$ 927,967,284.70
21.98	\$ 905,700,154.25	\$ 910,118,203.79	\$ 914,536,253.32	\$ 918,954,302.85	\$ 923,372,352.39	\$ 927,790,401.92	\$ 932,208,451.45
22.08	\$ 909,820,719.11	\$ 914,258,868.95	\$ 918,697,018.80	\$ 923,135,168.65	\$ 927,573,318.50	\$ 932,011,468.35	\$ 936,449,618.20
22.18	\$ 913,941,283.96	\$ 918,399,534.12	\$ 922,857,784.29	\$ 927,316,034.45	\$ 931,774,284.62	\$ 936,232,534.78	\$ 940,690,784.95
22.28	\$ 918,061,848.81	\$ 922,540,199.29	\$ 927,018,549.77	\$ 931,496,900.25	\$ 935,975,250.74	\$ 940,453,601.22	\$ 944,931,951.70
22.38	\$ 922,182,413.66	\$ 926,680,864.46	\$ 931,179,315.26	\$ 935,677,766.05	\$ 940,176,216.85	\$ 944,674,667.65	\$ 949,176,216.85
22.48	\$ 926,302,978.51	\$ 930,821,529.62	\$ 935,340,080.74	\$ 939,858,631.85	\$ 944,377,182.97	\$ 948,895,734.08	\$ 953,414,285.20
22.58	\$ 930,423,543.36	\$ 934,962,194.79	\$ 939,500,846.22	\$ 944,039,497.65	\$ 948,578,149.08	\$ 953,116,800.52	\$ 957,655,451.95
22.68	\$ 934,544,108.21	\$ 939,102,859.96	\$ 943,661,611.71	\$ 948,220,363.45	\$ 952,779,115.20	\$ 957,337,866.95	\$ 961,896,618.70
22.78	\$ 938,664,673.06	\$ 943,243,525.13	\$ 947,822,377.19	\$ 952,401,229.25	\$ 956,980,081.32	\$ 961,558,933.38	\$ 966,137,785.45
22.88	\$ 942,785,237.91	\$ 947,384,190.29	\$ 951,983,142.67	\$ 956,582,095.05	\$ 961,181,047.43	\$ 965,779,999.81	\$ 970,378,952.19

\$ Change from CY

	2.00%	2.50%	3.00%	3.50%	4.00%	4.50%	5.00%
21.88	\$ (18,088,808.60)	\$ (13,690,859.38)	\$ (9,292,910.16)	\$ (4,894,960.95)	\$ (497,011.73)	\$ 3,900,937.49	\$ 8,298,886.70
21.98	\$ (13,968,243.75)	\$ (9,550,194.21)	\$ (5,132,144.68)	\$ (714,095.15)	\$ 3,703,954.39	\$ 8,122,003.92	\$ 12,540,053.45
22.08	\$ (9,847,678.89)	\$ (5,409,529.05)	\$ (971,379.20)	\$ 3,466,770.65	\$ 7,904,920.50	\$ 12,343,070.35	\$ 16,781,220.20
22.18	\$ (5,727,114.04)	\$ (1,268,863.88)	\$ 3,189,386.29	\$ 7,647,636.45	\$ 12,105,886.62	\$ 16,564,136.78	\$ 21,022,386.95
22.28	\$ (1,606,549.19)	\$ 2,871,801.29	\$ 7,350,151.77	\$ 11,828,502.25	\$ 16,306,852.74	\$ 20,785,203.22	\$ 25,263,553.70
22.38	\$ 2,514,015.66	\$ 7,012,466.46	\$ 11,510,917.26	\$ 16,009,368.05	\$ 20,507,818.85	\$ 25,006,269.65	\$ 29,716,216.85
22.48	\$ 6,634,580.51	\$ 11,153,131.62	\$ 15,671,682.74	\$ 20,190,233.85	\$ 24,708,784.97	\$ 29,227,336.08	\$ 33,745,887.20
22.58	\$ 10,755,145.36	\$ 15,293,796.79	\$ 19,832,448.22	\$ 24,371,099.65	\$ 28,909,751.08	\$ 33,448,402.52	\$ 37,987,053.95
22.68	\$ 14,875,710.21	\$ 19,434,461.96	\$ 23,993,213.71	\$ 28,551,965.45	\$ 33,110,717.20	\$ 37,669,468.95	\$ 42,228,220.70
22.78	\$ 18,996,275.06	\$ 23,575,127.13	\$ 28,153,979.19	\$ 32,732,831.25	\$ 37,311,683.32	\$ 41,890,535.38	\$ 46,469,387.45
22.88	\$ 23,116,839.91	\$ 27,715,792.29	\$ 32,314,744.67	\$ 36,913,697.05	\$ 41,512,649.43	\$ 46,111,601.81	\$ 50,710,554.19

% Change from CY

	2.00%	2.50%	3.00%	3.50%	4.00%	4.50%	5.00%
21.88	-2.0%	-1.5%	-1.0%	-0.5%	-0.1%	0.4%	0.9%
21.98	-1.5%	-1.0%	-0.6%	-0.1%	0.4%	0.9%	1.4%
22.08	-1.1%	-0.6%	-0.1%	0.4%	0.9%	1.3%	1.8%
22.18	-0.6%	-0.1%	0.3%	0.8%	1.3%	1.8%	2.3%
22.28	-0.2%	0.3%	0.8%	1.3%	1.8%	2.3%	2.7%
22.38	0.3%	0.8%	1.3%	1.7%	2.2%	2.7%	2.2%
22.48	0.7%	1.2%	1.7%	2.2%	2.7%	3.2%	3.7%
22.58	1.2%	1.7%	2.2%	2.6%	3.1%	3.6%	4.1%
22.68	1.6%	2.1%	2.6%	3.1%	3.6%	4.1%	4.6%
22.78	2.1%	2.6%	3.1%	3.6%	4.1%	4.6%	5.1%
22.88	2.5%	3.0%	3.5%	4.0%	4.5%	5.0%	5.5%