

March 20, 2025

Footnote Number	Description of Reason Amendment is Needed
1	Higher Property Tax, TAVT, PILOT payments than budgeted
2	Received indirect cost from ARP in excess of amount budgeted
3	Change in E-Rate accounting stated in footnote #2, and Security equipment purchased with FY 24 State Grants caused a variance in Central Support Services
Note	Other unspecified variances are mainly due to vacancies during the years, plus unspent operational budgets.