

**CHRONOLOGY OF THE AGENDA ITEM
DeKalb High School of Technology – South
Major Building Systems Replacement
Change Order No. 4 – Additional Scope**

Scope:

Approval of Change Order No. 4 for expanded scope of work for Owner requested items to Evergreen Construction for **DeKalb High School of Technology-South Major Building Systems Replacement project** to be funded by a Budget Reallocation from Program Contingency to the General Contractor Construction Cost Code. The Change Order No. 4 is in the not to exceed amount of **\$1,150,394.00**.

Specific details regarding the expanded scope can be found in the following documents:

- Construction Contract Change Order
- Supporting Documents to the Change Order submitted by the Evergreen Construction

Contract & Change Order History

Original Contract: \$9,972,000.00

Change Order No. 1 - \$94,617.00 – Supt. Approval – November 20, 2024

Change Order No. 2 – \$80,330.00 – Supt. Approval – November 20, 2024

Change Order No. 3 - \$ 684,789.00 – Board Approval – November 11, 2024

Potential Change Order No. 4 - \$1,150,394.00

Total Revised Contract - \$11,982,130.00

Background:

After the May 24, 2016, approval of the 2017 – 2022 E-SPLOST V referendum by DeKalb County voters, the Board of Education approved an E-SPLOST V list of projects on December 5, 2016, for \$561 million to include various capital renewal, renovations and classroom addition projects throughout the DCSD. The DeKalb High School of Technology-South Major Building System Replacement project was included in that list with an initial construction budget of \$3,860,000.

A formal Request for Qualifications (RFQu) was issued on April 27, 2023. On September 11, 2023, the Board of Education approved the E-SPLOST V budget reallocation from Program Contingency, for General Contractor Services to Evergreen Construction for the construction at DeKalb High School of Technology-South in the amount of \$6,787,500.

The approval of Change Order No. 4 is for Evergreen Construction to perform the general contracting work as outlined by the proposal documents.

This agenda item requests the approval of Change Order No. 04 for the DeKalb County School District requested items which will be funded by a budget reallocation in the amount of \$1,150,394.00 from Program Contingency for a total project construction budget of \$11,982,130.00.