

**OGLETHORPE COUNTY BOARD OF EDUCATION
 PROPOSED GENERAL FUND BUDGET
 JULY 1, 2025 TO JUNE 30, 2026
 GOVERNMENTAL FUND TYPES**

	FY 2026 BUDGET
REVENUES	
LOCAL (TAXES/APPROPRIATIONS)	\$ 11,503,765.00
LOCAL OTHER	\$ 118,000.00
STATE AND LOCAL (QBE)	\$ 18,197,027.00
OTHER STATE FUNDING	\$ 152,559.00
OTHER SOURCES	\$ 900,000.00
TOTAL REVENUES	<u>\$ 30,871,351.00</u>
	FY 2026 BUDGET
EXPENSES	
INSTRUCTION	\$ 22,053,985.00
PUPIL SERVICES	\$ 1,278,920.00
SUPPORT SERVICES	\$ 1,139,234.00
MEDIA SERVICES	\$ 504,199.00
GENERAL ADMINISTRATION	\$ 272,003.00
SCHOOL ADMINISTRATION	\$ 2,137,475.00
BUSINESS SERVICES	\$ 659,093.00
MAINT & OPERATIONS	\$ 2,748,700.00
TRANSPORTATION	\$ 2,121,118.00
SYSTEM WIDE SUPPORT	\$ 294,283.00
SCHOOL FOOD SERVICE	\$ 13,236.00
FAX/ACQ/CONSTRUCTION	\$ -
OTHER USES/TRANSFERS	\$ 500,000.00
TOTAL EXPENSES	<u>\$ 33,722,246.00</u>