

Draft Prioritization of Active E-SPLOST Funded Projects

Project	Scope of Work	EAC - Q2 FY25	Project Manager	Phase
10136. New MS & HS at Sequoyah	Construction of a New Sequoyah Middle School and a New Sequoyah High School (design in E-SPLOST V) (as of April 25)	\$235,000,000	Ryan Fernandez	Design
21435. Cross Keys HS Additional & Modernization	Construction of Addition and Modernization (Extensive Renovation) of Cross Keys HS	\$165,007,215	Ryan Fernandez	Design
21735. Design New MS & HS at Sequoyah	Design of a New Sequoyah Middle School and a New Sequoyah High School	\$14,000,000	Ryan Fernandez	Construction
21836. New Dresden ES	Construction of a new Dresden ES facility (design in E-SPLOST V)	\$76,000,000	Atiba Nunnally	Construction
23136. Hightower ES Roof Replacement	Roof Replacement	\$2,000,000	George Harkness	Construction
23636. Jolly ES Roof Replacement	Roof Replacement	\$2,100,000	George Harkness	Construction
23936. Kittredge Magnet Roof Replacement	Roof Replacement	\$1,600,000	Carl Henry	Construction
24336. McLendon ES Roof Replacement	Roof Replacement	\$1,800,000	Carl Henry	Construction
25136. Oak View ES Roof Replacement	Roof Replacement	\$2,100,000	Carl Henry	Construction
30336. Chamblee MS Roof Replacement	Roof Replacement	\$2,500,000	George Harkness	Construction
32235. Redan MS Renovation	Restroom and plumbing fixture replacement, fire sprinkler installation, improved assisted toileting area, roof replacement and HVAC system replacement	\$10,000,000	Ryan Fernandez	Construction
34435. Midvale ES Renovation & Elevator Addition	Accessibility improvements (light duty elevator in new exterior shaft, platform lift for stage, and improved assisted toileting area), installation of fire sprinklers, and HVAC Replacement	\$11,000,000	Atiba Nunnally	Construction
35135. Henderson Mill ES Renovation	Major building system replacement with emphasis on Roof, Plumbing, HVAC Components	\$9,000,000	George Harkness	Construction
35235. Toney ES HVAC Refresh	Major building system replacement with emphasis on HVAC	\$8,500,000	Carl Henry	Construction
35335. Former Nancy Creek HVAC Refresh & Sprinklers***	Major building system replacement with emphasis on HVAC and Fire sprinkler installation	\$14,206,438	George Harkness	Construction
35735. Briar Vista ES Minor Renovation	Major building system replacement with emphasis on Roof, Accessibility improvements between levels; and Installation of security vestibule	\$7,700,000	George Harkness	Construction
35835. Champion Theme MS Major Renovation Phase 1	HVAC replacement and Fire sprinkler installation	\$24,000,000	Ryan Fernandez	Design
36035. DeKalb HS of Technology-South Renovation & Elevator Addition	Major building system replacement with emphasis on HVAC Components, Plumbing & Site improvements	\$12,000,000	Atiba Nunnally	Construction
36135. Fairington ES Renovation	Major building system replacement with emphasis on Roofing and Site Improvements, Plumbing fixture replacement, HVAC upgrades as needed and fire sprinkler installation	\$8,000,000	Ryan Fernandez	Construction
36235. Design New Dresden ES	Design of New Dresden ES replacement facility	\$4,168,140	Atiba Nunnally	Construction

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36535. Salem MS Renovation	Major building system replacement with emphasis on HVAC Components, and roof replacement as needed	\$14,000,000	Ryan Fernandez	Construction
38035. Green Forrest Drive Renovation & Conversion	Renovation of Green Forrest Drive facility (former location of Wadsworth ES) at act as swing space to schools undergoing a major capital improvement project	\$6,000,000	Chanté Lemon	Construction
41236. Lithonia HS Roof Replacement	Roof Replacement	\$3,800,000	George Harkness	Construction
41336. MLK Jr. HS Roof Replacement	Roof Replacement	\$3,000,000	George Harkness	Construction
41636. McNair HS Roof Replacement	Roof Replacement	\$5,400,000	Carl Henry	Construction
50736. International Student Center Renovation	HVAC Refresh	\$29,528,598	Kendra Cowan	Design
50836. Margaret Harris Roof Replacement	Roof Replacement	\$1,500,000	George Harkness	Construction
52135. Music Instruments	Replace outdated musical instruments and equipment	\$10,000,000	Hans Williams	N/A
70136. HVAC Controls Upgrades	Upgrade HVAC Controls To Ensure All Schools Meet DCSD Standard: Avondale ES, Brockett ES, Cedar Grove ES, Dunaire ES, Evansdale ES, Flat Rock ES, Flat Shoals ES, Jolly ES, McLendon ES, Narvie Harris ES, Oak Grove ES, Oak View ES, Oakcliff Theme ES, Princeton ES, Ronald E. McNair DLA ES, Rowland ES, Snapfinger ES, Stone Mountain ES, Vanderlyn ES, Woodward ES, Wynbrooke ES, DeKalb ES of the Arts, Cedar Grove MS, Chamblee MS, Columbia MS, Freedom MS, Lithonia MS, Mary McLeod Bethune MS, Peachtree MS, Stone Mountain MS, Arabia Mountain HS, Cedar Grove HS, Chamblee HS, DeKalb School of the Arts, Lakeside HS, Lithonia HS, Redan HS, Ronald E. McNair High, Southwest DeKalb HS, Stone Mountain HS, Towers HS, Tucker HS, East Campus I/DeKalb Alternative, Fernbank Science Center, Margaret Harris Comprehensive, Doraville Bus & Administrative, East Campus II - Transportation, Hatton Drive Warehouse, Panthersville Bus & Administrative, Sam A. Moss Service Center, William Bradley Bryant Technology Center	\$17,400,000	Kendra Cowan	Construction
80236. Device refresh	Replace and purchase computer equipment as needed.	\$45,000,000	Mallorie Robinson	N/A
80336. Infrastructure refresh & Support	Update IT infrastructure as needed to support continued District operations. Update at all DCSD Facilities as needed: Security Cameras, Access Control, Intrusion Detection.	\$45,000,000	Mallorie Robinson	N/A
20236. Ashford Park ES Renovation	Major Renovation (as of April 2025)	\$27,054,981	Kendra Cowan	Design
35935. Livsey ES Renovation	Major building system replacement with emphasis on HVAC	\$9,300,000	Ashley Wilson	Construction
35535. Stoneview ES Renovation	Major building system replacement with emphasis on Roof, HVAC Components	\$35,000,000	Carl Henry	Design
23336. Idlewood ES Renovation	Major Renovation (May Board 2025)	\$42,550,000	Ashley Wilson	Design
24736. Murphey Candler ES Renovation	Major Renovation (May Board 2025)	\$40,250,000	Ashley Wilson	Design
24936. Narvie Harris ES Security Vestibule & Gym HVAC	Security Vestibule & Gym HVAC Installation	\$1,000,000	Carl Henry	Design

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27736. Wynbrooke ES Security Vestibule & Gym HVAC	Security Vestibule & Gym HVAC Installation	\$1,000,000	Ashley Wilson	Design
35835. Champion Theme MS Major Renovation Phase 2	Major Renovation beyond HVAC and Sprinkler installation (windows, doors, paint, floors, fire alarm)	\$13,000,000	Ryan Fernandez	Design
36335. Kingsley ES HVAC Refresh & Sprinkler	Major building system replacement with emphasis on HVAC Components and Fire sprinkler installation	\$8,000,000	George Harkness	Design
38135. Parking Additions	Add parking spaces at 10 schools (number of parking spaces shown): Canby Lane ES (31), Columbia ES (31), Flat Shoals ES (34), Hambrick ES (36), Jolly ES (29), Oakcliff Theme ES (32), Rainbow ES (32), Snapfinger ES (34), Stone Mill ES (31), and Stone Mountain ES (29)	\$7,433,026	George Harkness	Design
70236. Fire Alarm Upgrades	Upgrade Fire Alarms To Ensure All Schools Meet DCSD Standard: Ashford Park ES, Avondale ES, Bob Mathis ES, Briar Vista ES, Briarlake ES, Browns Mill ES, Canby Lane ES, Cedar Grove ES, Chapel Hill ES, Columbia ES, Dunaire ES, E. L. Miller ES, E.L. Bouie ES, Evansdale ES, Flat Rock ES, Flat Shoals ES, Henderson Mill ES, Hightower ES, Huntley Hills ES, Idlewood ES, Jolly ES, Kelley Lake ES, Kingsley ES, Kittredge Magnet, Laurel Ridge ES, Livsey ES, Montclair ES, Murphey Candler ES, Nancy Creek (Former), Narvie Harris ES, Oak Grove ES, Oakcliff Theme ES, Panola Way ES, Pine Ridge ES, Princeton ES, Rainbow ES, Redan ES, Rock Chapel ES, Rowland ES, Sagamore Hills ES, Snapfinger ES, Toney ES, Wadsworth Magnet, Woodridge ES, Wynbrooke ES, Champion Theme MS, Druid Hills MS, Henderson MS, Salem MS, Miller Grove HS	\$13,200,000	Brian Albanese	Design
70336. Elevator Cab Rebuilds	Rebuild or Replace Elevator Cabs at Select Schools: Columbia ES, Montgomery ES, Rockbridge ES, Rock Chapel ES, Shadow Rock ES, Snapfinger ES, Woodward ES, Champion Theme MS, Cedar Grove HS, Druid Hills HS, Dunwoody HS, Lithonia HS, Martin Luther King Jr. HS, Southwest DeKalb HS	\$6,600,000	Brian Albanese	Design
80136. Bus & Vehicle Purchase	Purchase of Busses and other vehicles as needed.	\$35,500,000	Hans Williams	N/A
80436. Update Disaster Recovery Systems	Update disaster recovery systems at DCSD facilities	\$1,500,000	Mallorie Robinson	N/A
80536. Update Communication Infrastructure	Update communication infrastructure as needed	\$3,500,000	Mallorie Robinson	N/A
90136. Program Management	Management of the E-SPLOST program by third party management as well as other consultants, as required.	\$18,000,000	Hans Williams	N/A
90236. DCSD Staff	Salary for District employees in support of the E-SPLOST program	\$10,000,000	Hans Williams	N/A
XXX36. Security Vestibules - Group 1	New or updated Security Vestibules at 30 schools (individual projects)	\$20,110,000	Ashley Wilson	Design
XXX36. Security Vestibules - Group 2	New or updated Security Vestibules at 25 schools (individual projects)	\$17,150,000	George Harkness	Design
XXX36. Security Vestibules - Group 3	New or updated Security Vestibules at 25 schools (individual projects)	\$10,850,000	Ashley Wilson	Design
XXX36. Security Vestibules - Group 4	New or updated Security Vestibules at 10 schools (individual projects) plus Kelly Lake, Lithonia MS, Tucker HS	\$8,370,000	Brian Albanese	Planning

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40936. Druid Hills HS Modernization	Design of Modernization & Repairs of the Druid Hills HS Facility	\$10,000,000	Brian Albanese	Planning
36635. Rock Chapel ES Renovation	Major building system replacement with emphasis on HVAC, site improvements, lighting replacement, fire alarm system replacement, new fire sprinkler system, and additional parking	\$35,000,000	Carl Henry	Design
20136. Allgood ES Renovation	Major Renovation	\$23,000,000	George Harkness	Design
23936. Kittredge Magnet HVAC & Renovation	HVAC Refresh and Interior Renovation	\$20,810,000	Hans Williams	Planning
35835. Champion Theme MS Major Renovation Phase 3	Old Rock Gym Renovation	\$8,000,000	Ryan Fernandez	Design
Total Active E-SPLOST Projects		\$1,217,488,398		
Total E-SPLOST 5 & E-SPLOST 6 Closed/Completed Projects Cost		\$360,191,482		
Total Green EAC (<i>already substantially committed/contracted</i>)		\$827,665,372		
Total Yellow EAC (<i>anticipated upcoming major commitments/contracts</i>)		\$303,013,026		
Total Red EAC (<i>recomended to use future funding for anticipated upcoming major commitments/contracts</i>)		\$86,810,000		
Total E-SPLOST 5 & E-SPLOST 6 Projected Expenses		\$1,577,679,881		
Total E-SPLOST 5 & E-SPLOST 6 Projected Revenue		\$1,490,000,000		
Projected Revenue Minus Projected Expenses		(\$87,679,881)		

Note: This DRAFT is for information and discussion purposes only and does not represent official recommendation or policy of the DeKalb County School District. All cost and revenue estimates are expected to change over time.