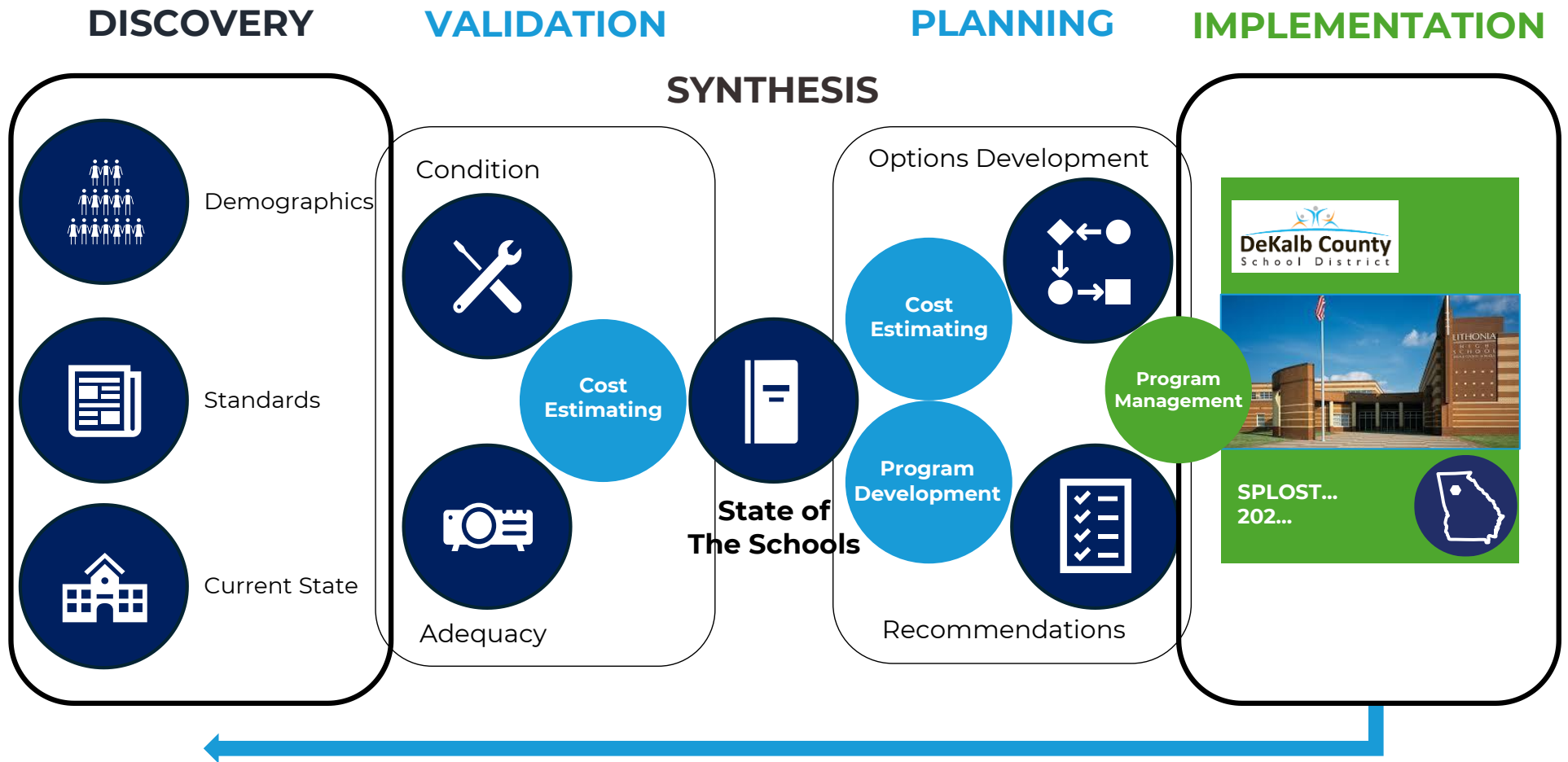


FACILITIES PLANNING PROCESS



| | | 2025 | | | | | | | | | 2026 | |
|----------------------------------|---|--------|--------|--------|--------|------|--------|-----------|---------|----------|----------|----------------|
| | | March | April | May | June | July | August | September | October | November | December | January - June |
| DISCOVERY | | | | | | | | | | | | |
| Demographics | Enrollment Projections Population/Housing Live-Attend Analysis GIS Mapping | Orange | Orange | | | | | | | | | |
| Standards | Design Standards New and Renovation Educational Specifications | | Blue | Blue | | | | | | | | |
| Policy / Practice | Review & Validation Board Level Interaction | | | Grey | Grey | | | | | | | |
| VALIDATION | | | | | | | | | | | | |
| Condition Assessments | Validation of Previous Data On-Site Validation (where required) | | Orange | Orange | Orange | | | | | | | |
| Adequacy/Suitability Assessments | On-Site Evaluation (All Campuses) | | | Blue | Blue | | | | | | | |
| SYNTHESIS | | | | | | | | | | | | |
| State of the Schools Report | Summary Level Data Report Primary Plannng Document Board Engagement | | | | | Grey | Grey | | | | | |
| PLANNING | | | | | | | | | | | | |
| Options Development | District Level Work Sessions Board Level Interacation Surveying | | | | | | Orange | Orange | | | | |
| Recommendations Development | District Level Work Sessions Board Level Interacation Surveying | | | | | | | | Blue | | | |
| FACILITIES PLAN | | | | | | | | | | | | |
| Report | 5-year priority 10-15 year vision Board Engagement | | | | | | | | | Grey | | |
| SPLOST PLANNING | | | | | | | | | | | | |
| Scope / Timeline / Costs | Guided from Facilities Plan Scheduling / Costing Board Level Interaction | | | | | | | | | | Orange | |
| Community Engagement | TBD | | | | | | | | | | | Blue |
| Report | 5-Year SPLOST Program Priorities Board Engagement | | | | | | | | | | | Grey |