

# Exhibit "A" FY2026 Average Salaries (Schools)

## Allotment / FTE Average Salary Calculation

School Position Title	FY2026 \$ Total	FTE	Average Salary	State Health	TRS	Other	Avg Sal + Benefits
Bookkeeper	9,826,801.19	126	49,122.49	17,000.00	10,762.74	1,105.26	77,990.49
Counselor	34,506,663.50	270	89,241.67	17,000.00	19,552.85	2,007.94	127,802.46
Library Media Assistant	7,472,211.72	121	36,251.66	17,000.00	7,942.74	815.66	62,010.06
Media Specialist	15,588,462.47	124	87,559.12	17,000.00	19,184.20	1,970.08	125,713.41
Paraprofessional	34,285,122.69	645	29,119.87	17,000.00	6,380.16	655.20	53,155.23
Principal	24,511,147.83	128	140,539.10	17,000.00	30,792.12	3,162.13	191,493.34
Assistant Principal	38,790,324.91	247	112,794.66	17,000.00	24,713.31	2,537.88	157,045.85
Registrar	3,466,231.62	43	51,232.31	17,000.00	11,225.00	1,152.73	80,610.04
School Nurse	10,679,095.27	124	55,671.50	17,000.00	12,197.63	1,252.61	86,121.74
Speech Language Pathologist	11,470,029.94	104	75,349.96	17,000.00	16,509.18	1,695.37	110,554.51
Social Worker	6,397,573.87	53.5	82,619.86	17,000.00	18,102.01	1,858.95	119,580.82
Special Ed Lead Teacher	17,376,495.24	134	90,750.11	17,000.00	19,883.35	2,041.88	129,675.34
STAR Sub	6,817,206.97	127	29,541.56	17,000.00	6,472.55	664.68	53,678.80
Teacher	708,809,873.76	6389	75,665.73	17,000.00	16,578.36	1,702.48	110,946.57
Psychologist	5,406,599.48	43	88,527.29	17,000.00	19,396.33	1,991.86	126,915.48
Secretary	18,080,890.60	254	43,640.95	17,000.00	9,561.73	981.92	71,184.61
ISS Paraprofessional	1,101,826.43	21	28,566.31	17,000.00	6,258.88	642.74	52,467.93
MTSS	15,489,827.65	116	93,857.12	17,000.00	20,564.09	2,111.79	133,533.00
FACE Advocate	3,132,097.36	45	42,366.43	17,000.00	9,282.49	953.24	69,602.16
	973,208,482.50	9,113					