

	2026-27 Budget Baseline 7/1/2026	Updates for 9/23/2026 BOE Mtg	Explanation	Updates for 10/28/2026 BOE Mtg	Explanation	2026-27 Budget Update
Non Public Agencies (NPAs)	\$ 15,685,338					\$ 16,068,338
360 (991411) 360 Degree Customer Inc.	\$ 2,505,470					\$ 2,505,470
Elem SY	\$ 667,540.02					\$ 667,540.02
Elem ESY	\$ 649.40					\$ 649.40
High SY	\$ 1,829,534.98					\$ 1,829,534.98
High ESY	\$ 7,745.43					\$ 7,745.43
Amergis (990416) Amergis Healthcare Staff. Inc	\$ 2,671,033					\$ 2,671,033
Elem SY	\$ 1,399,573.50					\$ 1,399,573.50
Elem ESY	\$ 36,991.95					\$ 36,991.95
HV DHH SY	\$ 70,747.23					\$ 70,747.23
HV DHH ESY	\$ 9,565.43					\$ 9,565.43
High SY	\$ 1,138,433.11					\$ 1,138,433.11
High ESY	\$ 15,721.53					\$ 15,721.53
Emerald (989914) Emerald Behavior and Education Specialists, LLC	\$ 847,406					\$ 847,406
Elem SY	\$ 322,005.98					\$ 322,005.98
High SY	\$ 502,428.59					\$ 502,428.59
High ESY	\$ 22,971.78					\$ 22,971.78
Inspire (994117) Inspire	\$ 7,479,225					\$ 7,479,225
Elem SY	\$ 5,490,940.66					\$ 5,490,940.66
Elem ESY	\$ 363,208.23					\$ 363,208.23
HV DHH SY	\$ 75,379.55					\$ 75,379.55
HV DHH ESY	\$ 5,447.78					\$ 5,447.78
High SY	\$ 1,341,663.99					\$ 1,341,663.99
High ESY	\$ 202,584.44					\$ 202,584.44
RO Health (994163) Ro Health LLC	\$ 119,822					\$ 119,822
Elem SY	\$ 15,730.00					\$ 15,730.00
High SY	\$ 93,152.60					\$ 93,152.60
High ESY	\$ 10,939.12					\$ 10,939.12
Soliant (037670) Soliant Health Inc	\$ 667,639					\$ 667,639
Elem SY	\$ 142,714.26					\$ 142,714.26
Elem ESY	\$ 10,519.31					\$ 10,519.31
High SY	\$ 514,405.28					\$ 514,405.28
Swing Education Platform	\$ -					\$ 50,000
Elem SY		\$ 50,000	Added to provide recruiting support for Special Education hiring			\$ 50,000.00
Every Special Child	\$ -					\$ 333,000
Elem SY		\$ 333,000	Added to provide certificated special education staffing. Will result in a reduction to our in house personnel cost.			\$ 333,000.00
Allied Health (994486) Allied Deaf Edu. P'ship Team	\$ 483,248					\$ 483,248
HV DHH SY	\$ 483,247.75					\$ 483,247.75
Nature of Interpreter (988884) The Nature of Interpreting	\$ 539,103					\$ 539,103
HV DHH SY	\$ 487,759.10					\$ 487,759.10
HV DHH ESY	\$ 51,344.15					\$ 51,344.15
Redwood Pediatric Therapy (029201) Redwood Pediatric Therapy Associates Inc.	\$ 117,974					\$ 117,974
Elem SY	\$ 27,424.18					\$ 27,424.18
Elem ESY	\$ 417.62					\$ 417.62
High SY	\$ 89,239.78					\$ 89,239.78
High ESY	\$ 892.25					\$ 892.25
Positive Behavior Supports (993111) Positive Behavior Supports	\$ 74,706					\$ 74,706

	2026-27 Budget Baseline 7/1/2026	Updates for 9/23/2026 BOE Mtg	Explanation	Updates for 10/28/2026 BOE Mtg	Explanation	2026-27 Budget Update
Non Public Agencies (NPAs)	\$ 15,685,338					\$ 16,068,338
Elem SY	\$ 68,749.76					\$ 68,749.76
Elem ESY	\$ 2,195.86					\$ 2,195.86
High ESY	\$ 3,760.15					\$ 3,760.15
EP Behavior Consulting (993792) EP Behavior Consulting	\$ 10,715					\$ 10,715
Elem SY	\$ 10,714.91					\$ 10,714.91
Language People Inc (036443) Language People Inc	\$ 15,927					\$ 15,927
Elem SY	\$ 3,320.41					\$ 3,320.41
HV DHH SY	\$ 1,846.99					\$ 1,846.99
High SY	\$ 10,759.91					\$ 10,759.91
Marchbanks, Morgan (994565) Marchbanks, Morgan	\$ 2,395					\$ 2,395
High SY	\$ 2,395.32					\$ 2,395.32
Language Line Services (037185) Language Line Services	\$ 1,321					\$ 1,321
Elem SY	\$ 910.57					\$ 910.57
High SY	\$ 410.90					\$ 410.90
Cooper, Kristen (994722) Cooper, Kristen	\$ 1,191					\$ 1,191
Elem SY	\$ 1,190.57					\$ 1,190.57
North Bay Vision Center (994728) North Bay Vision Center	\$ 4,335					\$ 4,335
High SY	\$ 4,334.51					\$ 4,334.51
Sunbelt Staffing (990562) Sunbelt Staffing	\$ 14,666					\$ 14,666
High SY	\$ 14,665.71					\$ 14,665.71
Dixon, David (990111) Dixon, David	\$ 8,923					\$ 8,923
High SY	\$ 8,922.60					\$ 8,922.60
EP Behavior Consulting (993792) EP Behavior Consulting	\$ 15,209					\$ 15,209
Elem ESY	\$ 15,208.66					\$ 15,208.66
Santa Rosa Jr College (017330) Santa Rosa Jr College	\$ 105,033					\$ 105,033
HV DHH SY	\$ 105,032.52					\$ 105,032.52