

**FLOYD COUNTY SCHOOLS
FISCAL YEAR 2025-2026
PROPOSED BUDGET**

GENERAL FUND

REVENUE

Local Property Taxes	48,087,922
Other Local Sources	5,664,890
State Sources	74,775,598
Total Revenue	128,528,410
Projected Beginning Fund Balance July 1, 2025	49,024,473
Total Revenue and Beginning Balance	177,552,883

EXPENDITURES

Instructional Services	83,985,136
Pupil Services	4,829,043
Improvement/Instructional Services	3,298,130
Educational Media Services	1,974,081
General Administration	2,461,344
School Administration	8,661,459
Business Services	1,836,577
Maintenance and Operation of Facilities	12,023,494
Safety and Security	1,150,525
Student Transportation	5,461,336
Central Support Services	2,325,331
Other Support Services	55,000
School Nutrition Services	-
Transfer to Other Funds (Capital Projects)	1,500,000
Total Expenditures	129,561,457
Projected Ending Fund Balance June 30, 2026	47,991,426
Total Expenditures and Ending Balance	177,552,883

ALL OTHER FUNDS

Total Revenues and Expenditures

Capital Projects Fund	5,000,000
Federal Programs:	
Title I	2,262,326
Title Programs - II A, III A & IV A	518,107
IDEA - Title VI-B, Federal Preschool	1,879,806
Federal CTAE - Carl D. Perkins Grants	102,929
Education for the Homeless	51,975
Pre-K	2,476,110
School Nutrition	6,734,050
Total Federal Programs, Pre-K, and School Nutrition	14,025,304

The FY26 Proposed Budget will be considered for final adoption on Monday, June 16, 2025 at 7:30 a.m. in the Board Room of the Floyd County Board of Education, 600 Riverside Parkway NE, Rome, Georgia.