

BIBB COUNTY SCHOOL DISTRICT
Dr. Dan Sims, Superintendent
ACTION MEMORANDUM

To: Bibb County Board of Education, Dr. Dan A. Sims, Superintendent
From: Eric Bush, Chief Financial Officer
Subject: Tentative Adoption of Superintendent's FY 2026 Recommended Budget

Summary:

The Superintendent's Recommended Budget is presented for tentative adoption each year. The Superintendent's FY 2026 Recommended Budget includes support of the identified FY 2026 Budget Priorities of Recruitment & Retention, Literacy, Attendance, and Leader/Teacher Quality. Proposed millage rate options will be presented during future meetings as tax digest data becomes available.

Background:

The Bibb County School District Administration is seeking adoption of the Superintendent's FY 2026 Recommended Budget. Total revenues and transfers in for all funds total \$356.6 million and total expenditures and transfers out total \$398.0 million. Projected ending fund balance for all funds being budgeted total \$84.2million.

Key Highlights of the FY 2026 Budget are listed below:

- Provide a 3% increase to the Certified Salary schedule
- Implement a new classified salary schedule
- Custodial supplement of \$1,000 funded for one year by the State
- Add a Truancy Specialist to support a critical priority to improve chronic absenteeism
- Add a K-5 English Language Arts School Improvement Coordinator to further support a critical need in literacy
- Included increases to QBE revenues for increase in enrollment, certified health insurance and other adjustments to QBE funding
- Includes a decrease in state equalization grant of \$9 million

Recommendation(s): It is recommended that the Bibb County Board of Education tentatively adopts the FY 2026 Budget as presented.

Superintendent's Comments and Approval:

Superintendent's Comments	Approved / Not Approved
Dr. Dan A. Sims	Approved