

Effingham County Board of Education
Proposed Budget
Fiscal Year Ending June 30, 2026

General Fund	Capital Projects Funds	Debt Service	Daycare STARS ELC	School Nutrition	Special Revenue Funds	Total
Local Sources	19,250,000	-	1,244,880	2,428,500		105,246,913
Local Sources (in lieu of taxes)						2,400,000
State Sources				305,000	4,275,766	122,999,667
Federal Sources				5,353,000	6,301,963	11,654,963
Equity Transfers		6,660,600		1,048,824	701,176	8,410,600
Other Sources (Fund Balance)	38,750,600			2,040,793		40,791,393
Total	203,142,434	58,000,600	6,660,600	2,293,704	10,127,293	11,278,905
						291,503,536

Estimated Expenditures	Instruction	Pupil Services	Improvement of Instruction	Federal Grt Administration	Media	General Administration	School Administration	Business	Maintenance & Operation	School Safety & Security	Transportation	Support Services	School Nutritional	Community Services	Capital Outlay	Debt Service	Equity Adjustments	Equity Transfers	Total
Instruction	125,956,786																		137,571,003
Pupil Services	15,413,976	1,500,000																	15,672,759
Improvement of Instruction	8,656,494																		9,052,912
Federal Grt Administration																			157,847
Media	4,341,525																		4,341,525
General Administration	3,634,285																		3,635,925
School Administration	13,257,955																		13,257,955
Business	3,615,995																		3,615,995
Maintenance & Operation	14,401,876							7,500											14,759,376
School Safety & Security	1,296,000																		1,296,000
Transportation	9,335,769																		9,335,769
Support Services	924,136																		924,136
School Nutritional	65,000												10,127,293						10,192,293
Community Services														2,286,204					2,286,204
Capital Outlay	382,000														49,840,000				50,222,000
Debt Service																6,660,600			6,660,600
Equity Adjustments																			-
Equity Transfers	1,750,000															6,660,600			8,410,600
Total	203,031,797	58,000,600	6,660,600	2,293,704	10,127,293	11,278,905	291,392,899	110,637	110,637										

Excess of Revenue Over (Under) Expenditures

The Effingham County Board of Education will hold two public hearings regarding the proposed Fiscal Year 2026 budget. The first hearing will be at 2:00 PM on June 4, 2025 and the second hearing will be at 7:00 PM on June 19, 2025 at the Board of Education office - 405 N. Ash Street Springfield, GA.