



## PROPOSED FY2027 BUDGET CALENDAR



*The DeKalb County School District budget is a plan for the upcoming year. The budget outlines projected revenues and expenditures and provide District leaders the opportunity to share with the community how they will collect and distribute public funds for the students of DeKalb county. The DeKalb County School District budget calendar helps to ensure that the District adhere to all legal deadlines for developing, submitting, and adopting its budget. The calendar includes changes to the budget development process.*

ACTIVITY	CONCENTRATION	DATE
FY2027 budget development calendar drafted	District	May 1, 2025
Board adopts FY2027 budget development calendar	District	June 9, 2025
Establish & Train on Munis / Touchpoint Budget Platform	District	July - September 2025
Biweekly budget development meetings commence for FY2027 Budget	District	October 8, 2025
Student count date for FTE funding	District	October 8, 2025
Distribute budget development instructions to divisions & schedule budget work sessions	District	October 8 - January 16, 2026
FY2027 school-based funding allotment drafts are prepared	Allotments	November 1, 2025 - December 19, 2025
Superintendent Report -shares preliminary initiatives for FY2027 budget with Finance and portential areas to scale back.	District	November 10, 2025
Community and stakeholder surveys are released for input on FY2027 budget development	District	No later than November 30, 2025
FTE forecast is presented to the Board	District	No later than November 30, 2025
Pre Allotment Meetings with Principals - Initial	Allotments	December 2025
Deadline for divisions to submit budgets within budget development software.	District	December 2025
Advertise "Intent to Opt Out of the Homestead Exemption" and hold three public hearings	District	December 2025 - January 2026
Finance and Division leaders meet to discuss division FY2027 Budget requests	District	January 2026
Community and stakeholder survey results collected for input on FY2027 budget priorities	District	February 2026
Adopt resolution to opt out of the homestead exemption	District	February 2026
Divisions finalize FY2027 Budget Requests	District	February 2026
RAMP finalization & Final Allotment Meeting	Allotments	February 2026
Superintendent reviews final Division requests, initiatives and areas of reduction.	District	March 2026
Preparation of Superintendent's Recommended FY2027 Budget	District	March 2026
FY2027 Master Scheduling 90% complete	Allotments	April 2026
FY2027 Budget presentation - Board Retreat	District	April 2026
Board adopts FY2027 Tentative Budget/Revenue projections, and Millage Rate	District	May 2026
FY2027 Budget is advertised and shared on district's website	District	May 2026
DeKalb County Board of Assessors certifies tax digest	District	May 2026
Tax Digest and Five-Year History of Levy is advertised	District	May / June 2026
1st Public Budget Hearing is held to solicit feedback regarding the FY2027 Budget	District	May / June 2026
2nd Public Budget Hearing is held to solicit feedback regarding the FY2027 Budget	District	May / June 2026
1st & 2nd Millage Hearings are held	District	May / June 2026
3rd Millage Hearing is held (If necessary)	District	June 2026
Board adopts Final FY2027 Budget and Millage Rate	District	June 2026
Finance transmits final budget documents to County, Carl Vinson Institute Of Government (CVIOG) and State Department of Education	District	by June 30th, 2026