

Chronology: Tyler Technologies

Tyler Technologies currently provides systems support for the district's Enterprise Resource Planning (ERP) system which includes support for Finance, Procurement, Work Orders, and Human Capital Management. The system was selected as part of a competitive bid under RFP 16-477. The RFP was written and submitted for approval in July 2015 and evaluated in January 2016.

Pursuant to Board of Education Policy DJE, the renewal of the Munis application subscription and purchase of professional services do not require a competitive bid because they meet the policy definition of a single source. Munis was competitively selected as the district's Enterprise Resource System with Tyler Technologies as the vendor through RFP 16-477. RFP 16-477 was approved by the Board of Education on July 11, 2016. The district's Enterprise Resource Planning (ERP) System, much like the district's Student Information System, is a critical system with compatibility and integrations with other systems and district processes.

Background and Process

RFP 16-477, a solicitation to modernize the district's ERP system, was originally a five-year award (with annual renewals) which expired in December 2021. Subsequent renewals have been approved by the board to finalize implementation as well as ongoing systems support and maintenance.

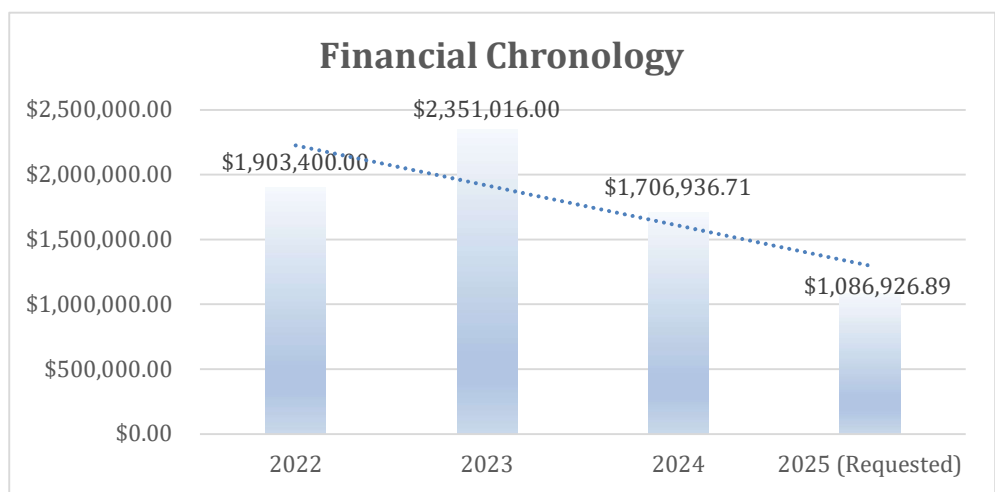
During the SY25 school year, several feature enhancements were deployed to the platform. This includes finalization of payroll processing; the deployment of an employee portal where staff can access HR and payroll information, and the initial setup of a Time and Attendance system which is nearing completion. With platform integration largely complete, the SY26 funding request reflects a \$620K year-over-year **reduction** driven by decreased reliance on implementation-related professional services and sound fiscal planning.

This agenda item addresses: 1) annual maintenance and support; 2) licensing for an Employee Self-Serve portal; 3) professional development; and 4) professional services for the implementation of the Time and Attendance module during the SY26 school year.

It is requested that the Board of Education approve the purchase of the annual subscription for the district's Enterprise Resource Planning (ERP) application and associated professional services and development with Tyler Technologies in an amount not to exceed \$1,086,926.89. This is a one-year agreement.

Financial Chronology:

Year	Cost
2022	\$1,903,400.00
2023	\$2,351,016.00
2024	\$1,706,936.71
2025	\$1,086,926.89 (Requested)



Average Vendor Spend for the Last 3 Years:

Vendor	Average Spend Amount (Last 3 Years)
Tyler Technologies	\$1,987,117.57