

CHRONOLOGY OF THE AGENDA ITEM
Change Order No. 5 funded by Budget Reallocation
Midvale Elementary School Roof, HVAC and Controls Replacement
- Unforeseen Conditions, and Owner Requested Items

Scope

Approval of Change Order No. 5 in a not-to-exceed amount of **\$192,283.00** for expanded scope of work for Owner requested items and unforeseen condition to **Evergreen Construction** for the **Midvale Elementary Major Building Systems Replacement project**.

It will be funded by an E-SPLOST V budget reallocation in the amount of **\$192,283.00** from Program Contingency to the General Contractor Construction Cost Code.

Specific details regarding the expanded scope can be found in the following documents:

- Construction Contract Change Order
- Supporting Documents to the Change Order submitted by **Evergreen Construction**.

Background

After the May 24, 2016, approval of the 2017 – 2022 E-SPLOST V referendum by DeKalb County voters, the Board of Education approved an E-SPLOST V list of projects on December 5, 2016, for \$561 million to include various capital renewal, renovations and classroom addition projects throughout DCSD. The Midvale Elementary School Major Building System Replacement project was included in that list with an initial construction budget of \$3,947,565.

A formal Request for Qualifications (RFQu) was issued on April 27, 2023., for GC Services for a fixed price construction contract for Major Building Systems Replacement at Midvale Elementary School.

On September 11, 2023, the Board of Education approved the award of a lump sum construction contract of \$9,388,000.00 with an E-SPLOST V budget reallocation of \$5,440,435.00 that was required to fund this project for **Evergreen Construction** to provide General Contractor Services at **Midvale Elementary School** as outlined by the proposal documents.

The approval of Change Order No. 05 covers the approved additional scope for the Owner – (DeKalb County School District) requested items as outlined by the proposal documents. It provides further needed improvements related to safety, security, and health. The additional scope of work was recommended by the project’s design and construction professionals and/or requested by DCSD Facilities to fulfill program wide initiatives. The requested amount of **\$192,283.00** is based on the costs provided by the project’s design and construction professionals.