



Dr. Dan A. Sims, Superintendent

ACTION MEMORANDUM

To: Bibb County Board of Education, Dr. Dan A. Sims, Superintendent
From: Eric Bush, Chief Financial Officer
Subject: Final Adoption of Superintendent's FY 2026 Recommended Budget

Summary

The FY 2026 budget season has consisted of three board work sessions, has been tentatively adopted by the board of education, and has been presented for public comment twice as required by law. The Bibb County School District Administration is now seeking the Bibb County Board of Education's final approval of the Superintendent's FY 2026 Recommended Budget.

Background

The Bibb County School District Administration is seeking adoption of the Superintendent's FY 2026 Recommended Budget. Total revenues and transfers in for all funds total \$482.1 million and total expenditures and transfers out total \$396.7 million. Projected ending fund balance for all funds budgeted total \$85.4 million.

Key Highlights of the FY 2026 Budget are listed below:

- Provide a 3% increase to the Certified Salary schedule
- Implement a new classified salary schedule
- Custodial supplement of \$1,000 funded for one year by the State
- Included increases to QBE revenues for an increase in enrollment, certified health insurance and other adjustments to QBE funding
- Includes a decrease in state equalization grant of \$9 mill

Recommendation(s) It is recommended that the Bibb County Board of Education approves the Superintendent's FY 2026 Recommended Budget as presented.

Superintendent's Comments and Approval

Superintendent's Comments	Approved / Not Approved
Dr. Dan A. Sims	Approved