

Laurel Heights Hospital Chronology

As the fiscal agent for Laurel Heights Hospital (LHH), the District is responsible for oversight of all grant budgets, amendments, and reimbursement requests. There is no cost incurred by DCSD. The District collaborates with LHH to develop an appropriate budget in accordance with the Local Unit of Administration (LUA) Chart of Accounts for submission to the Georgia Department of Education (GaDOE). The following table outlines how funds have been expended for the last 12 years, and how LHH intends to use the funds for this fiscal year.

Funds are expended based on direct costs incurred for activities directly associated with the education of eligible children such as, salaries, wages and benefits for teachers and paraprofessionals; costs for instructional materials and supplies; costs associated with classroom-related activities and equipment; and any other appropriate instructional expenses. Indirect costs such as cost incurred for administration, plant operations and maintenance, food services, transportation, instructional support including media centers, teacher training, and student support such as nurses and guidance counselors.

Summary:

School Year	Total Grant Amount	Summary of Expenditures
2013-2014	\$119,992	Salaries, assessment materials, equipment, and textbooks
2014-2015	\$257,654	Salaries, benefits, contracted behavioral services, instructional supplies, equipment, and textbooks
2015-2016	\$235,729	Salaries, benefits, contracted behavioral services, instructional supplies, equipment, software for instruction, and textbooks
2016-2017	\$292,870	Salaries, benefits, contracted behavioral services, instructional supplies, equipment, software for instruction, technology supplies, computer hardware, and textbooks
2017-2018	\$213,578	Salaries, benefits, contracted behavioral services, and instructional supplies
2018-2019	\$411,969	Salaries, benefits, contracted behavioral and tutorial services, instructional supplies, equipment, software for instruction, and computer hardware
2019-2020	\$382,762	Salaries, benefits, contracted behavioral and tutorial services, instructional supplies, equipment, software for instruction, and computer hardware
2020-2021	\$348,111	Salaries, benefits, tutorial services, instructional supplies
2021-2022	\$330,513	Salaries, benefits, tutorial services, instructional supplies
2022-2023	\$227,092	Salaries, benefits, tutorial services, instructional supplies
2023-2024	\$414,103	Salaries, benefits, tutorial services, instructional supplies
2024-2025	\$493,097	Salaries, benefits, instructional supplies